

**2007**  
**COST DATA**  
**Maintenance Projects**



Compiled By  
**Engineering Estimates and Market Analysis Unit**  
of the  
**Agreements and Market Analysis Branch**

March 18, 2008

# **COLORADO COST DATA**

## **MAINTENANCE PROJECTS \***

### **FOREWORD**

**The Colorado Department of Transportation's Engineering Estimates and Market Analysis (EEMA) Unit, of the Agreements and Market Analysis Branch, publishes the Cost Data Book annually. A joint effort has been made between the Department's sections and the EEMA Unit to gather and record cost data for this publication.**

**The following data includes weighted average prices for items on highway maintenance projects that were bid during the 2007 calendar year. Caution should be used in applying these historical averages to specific projects. Allowances for varying geographic, climatic, social, economic conditions and type of project should be made.**

**Changes and improvements are continually being made to update and increase the usefulness for future issues. Comments and suggestions for improvements for users of this publication are welcome.**

**\* Note: These costs should only be applied to Maintenance projects, and are not representative of the majority of CDOT Construction projects.**

# 2007 COST DATA

## MAINTENANCE PROJECTS

# TABLE OF CONTENTS

|                                       | <u># OF PAGES</u> |
|---------------------------------------|-------------------|
| LIST OF 2007 BID MAINTENANCE PROJECTS | 2                 |
| BRIDGE COST PER SQUARE FEET           | 1                 |
| ITEM AVERAGE BID PRICES               | 5                 |
| ITEM UNIT COSTS BY PROJECT            | 49                |

| BID<br>LETTING | CONTRACTOR/<br>PROJECT NUMBER                      | LOCATION                       | DIST | TERRAIN | BIDS | AWARDED BID                              | INDEX  |
|----------------|--|--------------------------------|------|---------|------|--|--------|
| 20070118       | ROCKY MOUNTAIN ENTERPRISES, INC.<br>MTCE 03-042    | REGION WIDE STENCIL            | 3    | M       | 6    | \$178,699.30                             | 45.63  |
| 20070208       | KOLBE STRIPING INC.<br>MTCE R500-083               | VARIOUS HIGHWAYS IN REGION 5   | 5    | M       | 4    | \$1,747,226.40                           | 92.27  |
| 20070215       | ELECTRICAL EXCELLENCE ENTERPRISES<br>MTCE R200-146 | LAMAR/CA-ON CITY FIBER & SIGNA | 2    | U       | 4    | \$149,423.00                             | 94.36  |
| 20070308       | STRUCTURES, INC.<br>MTCE R100-125                  | REGION 1 I-70 AND SH 86 VARIOU | 1    | U       | 5    | \$198,310.50                             | 135.35 |
| 20070405       | HIGHWAY TECHNOLOGIES<br>MTCE R100-127              | SH9, SH40, SH74, SH83, SH91, S | 1    | M       | 4    | \$925,305.00                             | 99.82  |
| 20070419       | CONNELL RESOURCES, INC.<br>MTCER400-211            | REGION 4 SH 60B MP 8.76 TO MP  | 4    | L       | 5    | \$203,581.30                             | 81.46  |
| 20070419       | LPZ INDUSTRIES, INC.<br>MTCE R300-146              | REGION 3 I-70 MP 49.0 TO MP 11 | 3    | U       | 7    | \$350,166.00                             | 71.81  |
| 20070426       | HIGHWAY TECHNOLOGIES<br>MTCE R300-144              | REGION 3 VARIOUS LOCATIONS     | 3    | M       | 3    | \$1,589,253.00                           | 85.68  |
| 20070426       | HIGHMARK TRAFFIC SERVICES, INC.<br>R500-086        | WESTERN SECTION OF REGION 5    | 5    | M       | 4    | \$499,639.75                             | 91.83  |
| 20070719       | KOLBE STRIPING INC.<br>MTCER200-147                | R2 REGIONWIDE                  | 2    | P       | 2    | \$2,566,729.50                           | 96.17  |
| 20070802       | G.A. WESTERN CONSTRUCTION CO.<br>MTCE R300-139     | I-70 MP 120.141,MP 120.460, AN | 3    |         |      | < 3 BIDDERS & LOW BID > 10% OVER ENG EST |        |
| 20070802       | ROCKY MOUNTAIN ENTERPRISES, INC.<br>MTCE R100-129  | R1 FY08 SH 70 SIGN REPLACEMENT | 1    | M       | 4    | \$338,450.00                             | 115.88 |
| 20070816       | KOLBE STRIPING INC.<br>MTCE R400-218               | FY08 R4 EPOXY EAST             | 4    | P       | 2    | \$1,466,175.80                           | 92.73  |
| 20070816       | RILEY AND BEAR, INC.<br>MTCE R400-220              | FY 08 REGION 4 STENCIL MARKING | 4    | R       | 6    | \$497,604.85                             | 75.99  |
| 20070816       | INTERFACE COMMUNICATIONS, COMPANY<br>MTCE R100-136 | I-70 CHAIN STATION PHASE 1A    | 1    | M       | 2    | \$963,661.69                             | 104.42 |
| 20070823       | ROCKY MOUNTAIN ENTERPRISES, INC.<br>MTCE R400-222  | FY 08 REGION 4 US 385 SIGNS SO | 4    | R       | 2    | \$204,151.00                             | 92.62  |
| 20070823       | COLORADO STRIJEPE WRIGHT LTD<br>MTCE R600-299      | VARIOUS LOCATIONS WITHIN REGIO | 6    | U       | 3    | \$991,500.00                             | 84.96  |

2007 Cost Data - Maintenance  
 PROJECTS BID FROM 01/01/07 THROUGH 12/30/07

| BID<br>LETTING | CONTRACTOR/<br>PROJECT NUMBER                      | LOCATION                        | DIST | TERRAIN | BIDS   | AWARDED BID    | INDEX           |       |
|----------------|--|---------------------------------|------|---------|--------|----------------|-----------------|-------|
| 20070823       | HIGHMARK TRAFFIC SERVICES, INC.<br>MTCE R100-135   | REGION 1 FY08 FALL STRIPING     | 1    | R       | 3      | \$1,218,375.00 | 92.31           |       |
| 20070830       | INTEGRATED ELECTRIC, INC.<br>MTCE R600-296         | VARIOUS LOCATIONS IN REGION 6   | 6    | U       | 3      | \$62,720.00    | 95.38           |       |
| 20070830       | KIEWIT WESTERN CO<br>MTCE R600-304                 | PLATTE CANYON RD BETWEEN S DEP  | 6    | U       | 5      | \$245,899.00   | 111.15          |       |
| 20070906       | HIGHWAY TECHNOLOGIES<br>MTCE R400-219              | FY08 R4 EPOXY WEST              | 4    | R       | 3      | \$1,257,312.00 | 93.16           |       |
| 20070927       | DKS ENTERPRISES INC.<br>MTCE R600-301              | VARIOUS HIGHWAYS IN REGION 6    | 6    | U       | 4      | \$478,397.00   | 112.61          |       |
| 20070927       | AMERICAN CIVIL CONSTRUCTORS, INC.<br>MTCE R600-302 | DENVER AND COMMERCE CITY, VAR   | 6    | U       | 5      | \$629,929.00   | 104.39          |       |
| 20071018       | NEW DESIGN CONSTRUCTION CO.<br>MTCE R400-228       | I-25, MP 244 TO 271.5, WELD &   | 4    | L       | 7      | \$717,127.50   | 86.27           |       |
| 20071129       | IDEAL FENCING CORPORATION<br>MTCE R300-145         | I-70, US 6, US 24, SH 82, SH 13 | 3    | M       | 3      | \$161,188.65   | 91.58           |       |
| 20071206       | STURGEON ELECTRIC COMPANY, INC<br>MTCE R100-139    | REGION WIDE (VARIOUS LOCATIONS  | 1    | R       | 3      | \$332,802.50   | 69.39           |       |
| 20071220       | ARROW ELECTRIC SERVICE, INC.<br>CR200-151          | R2 REGIONWIDE                   | 2    | P       | 9      | \$459,462.40   | 78.88           |       |
|                |  |                                 |      |         | =====  | =====          | =====           |       |
|                |  |                                 |      |         | TOTALS | 108            | \$18,433,090.14 | 91.19 |

Colorado Department of Transportation  
 2007 Cost Data - Maintenance  
 BRIDGE COST PER SQUARE FOOT  
 (01/01/07 THROUGH 12/30/07)

| DATE LET                     | PROJECT NUMBER/<br>PROJECT LOCATION             | TERR/<br>BRIDGE ID        | LENGTH                 | WIDTH          | TOTAL<br>SQUARE FT | TOTAL<br>COST | COST PER<br>SQUARE FOOT |
|------------------------------|---|---------------------------|------------------------|----------------|--------------------|---------------|-------------------------|
| MAJOR STRUCTURE CBC OR PIPES |   |                           |                        |                |                    |               |                         |
| 070830                       | MTCE R600-304<br>PLATTE CANYON RD BETWEEN S DEP | U<br>Platte Canyon Rd CBC | 15.0000                | 36.0000        | 540.0              | \$111,840     | \$207.11                |
|                              |   |                           | WEIGHTED AVERAGE COST: |                |                    |               |                         |
|                              |   |                           |                        | NEW STRUCTURES | 540.0              | \$111,840     | \$207.11                |

INDEX AND AVERAGE UNIT BID PRICES FOR 01/01/07 THROUGH 12/30/07

| ITEM NUMBER | ITEM   | TOTAL QUANTITY | UNIT       | TOTAL COST | AVERAGE PRICE |
|-------------|--|----------------|------------|------------|---------------|
| 201-00000   | Clearing and Grubbing                            | 1              | Lump Sum   | 1,119.00   | 1,119.00      |
| 202-00001   | Removal of Structure                             | 1              | Each       | 11,000.00  | 11,000.00     |
| 202-00080   | Removal of Guard Post                            | 3              | Each       | 111.00     | 37.00         |
| 202-00170   | Grinding And Texturing Concrete Pavement         | 289            | Sq Yard    | 867.00     | 3.00          |
| 202-00200   | Removal of Sidewalk                              | 24             | Sq Yard    | 240.00     | 10.00         |
| 202-00206   | Removal of Concrete Curb Ramp                    | 8              | Sq Yard    | 208.00     | 26.00         |
| 202-00210   | Removal of Concrete Pavement                     | 2,886          | Sq Yard    | 98,124.00  | 34.00         |
| 202-00240   | Removal of Asphalt Mat (Planing)                 | 24,540         | Sq Yard    | 31,902.00  | 1.30          |
| 202-00246   | Removal of Asphalt Mat (Planing) (Special)       | 180            | Sq Yard    | 5,760.00   | 32.00         |
| 202-00250   | Removal of Pavement Marking                      | 1,501,651      | Sq Foot    | 328,670.30 | 0.22          |
| 202-00425   | Removal of Bridge Railing                        | 33             | Lin Foot   | 4,521.00   | 137.00        |
| 202-00504   | Removal of Expansion Device                      | 868            | Lin Foot   | 82,460.00  | 95.00         |
| 202-00520   | Removal of Expansion Joint Material              | 265            | Lin Foot   | 39,146.00  | 147.72        |
| 202-00700   | Removal of Light Standard                        | 2              | Each       | 570.00     | 285.00        |
| 202-00750   | Removal of Luminaire                             | 140            | Each       | 16,100.00  | 115.00        |
| 202-00805   | Removal of Overhead Sign Structure               | 1              | Each       | 3,800.00   | 3,800.00      |
| 202-00806   | Removal of Walkway                               | 2,300          | Lin Foot   | 76,475.00  | 33.25         |
| 202-00810   | Removal of Ground Sign                           | 205            | Each       | 8,655.00   | 42.22         |
| 202-00821   | Removal of Sign Panel                            | 1,802          | Each       | 74,057.00  | 41.10         |
| 202-00827   | Removal of Pull Box                              | 11             | Each       | 297.00     | 27.00         |
| 202-00848   | Removal of Traffic Signal Controller and Cabinet | 21             | Each       | 9,716.00   | 462.67        |
| 203-00000   | Unclassified Excavation                          | 492            | Cubic Yard | 5,412.00   | 11.00         |
| 203-00060   | Embankment Material (Complete In Place)          | 100            | Cubic Yard | 1,000.00   | 10.00         |
| 203-01100   | Proof Rolling                                    | 3              | Hour       | 450.00     | 150.00        |
| 203-01500   | Blading  | 3              | Hour       | 450.00     | 150.00        |
| 203-01597   | Potholing  | 41             | Hour       | 6,828.00   | 166.54        |
| 206-00000   | Structure Excavation                             | 70             | Cubic Yard | 2,450.00   | 35.00         |
| 206-00100   | Structure Backfill (Class 1)                     | 100            | Cubic Yard | 5,500.00   | 55.00         |
| 206-00200   | Structure Backfill (Class 2)                     | 30             | Cubic Yard | 900.00     | 30.00         |
| 207-00205   | Topsoil  | 185            | Cubic Yard | 8,510.00   | 46.00         |
| 208-00002   | Erosion Log (12 Inch)                            | 500            | Lin Foot   | 3,335.00   | 6.67          |
| 208-00020   | Silt Fence                                       | 200            | Lin Foot   | 400.00     | 2.00          |
| 208-00045   | Concrete Washout Structure                       | 13             | Each       | 5,786.00   | 445.08        |
| 208-00050   | Storm Drain Inlet Protection                     | 3              | Each       | 540.00     | 180.00        |
| 208-00070   | Stabilized Construction Entrance                 | 1              | Each       | 500.00     | 500.00        |
| 208-00100   | Sediment Removal and Disposal                    | 1              | Lump Sum   | 1,725.00   | 1,725.00      |
| 208-00205   | Erosion Control Supervisor                       | 52             | Hour       | 4,130.00   | 79.42         |
| 208-00206   | Erosion Control Supervisor                       | 30             | Day        | 46,590.00  | 1,553.00      |

## INDEX AND AVERAGE UNIT BID PRICES FOR 01/01/07 THROUGH 12/30/07

| ITEM NUMBER | ITEM  | TOTAL QUANTITY | UNIT       | TOTAL COST | AVERAGE PRICE |
|-------------|---|----------------|------------|------------|---------------|
| 210-00750   | Reset Light Standard                                  | 10             | Each       | 5,230.00   | 523.00        |
| 210-00810   | Reset Ground Sign                                     | 1              | Each       | 271.00     | 271.00        |
| 210-00815   | Reset Sign Panel                                      | 10             | Each       | 150.00     | 15.00         |
| 210-00827   | Reset Pull Box  | 4              | Each       | 996.00     | 249.00        |
| 210-00848   | Reset Traffic Signal Controller and Cabinet           | 6              | Each       | 12,102.00  | 2,017.00      |
| 210-00890   | Reset Intersection Detection System (Camera)          | 1              | Each       | 1,060.00   | 1,060.00      |
| 210-01130   | Reset Guardrail Type 3                                | 1,500          | Lin Foot   | 11,550.00  | 7.70          |
| 210-04200   | Adjust Guardrail                                      | 1,200          | Lin Foot   | 2,880.00   | 2.40          |
| 212-00006   | Seeding (Native)                                      | 4              | Acre       | 3,573.00   | 893.25        |
| 212-00032   | Soil Conditioning                                     | 4              | Acre       | 18,471.20  | 4,617.80      |
| 213-00002   | Mulching (Weed Free Hay)                              | 4              | Acre       | 3,737.80   | 934.45        |
| 213-00061   | Mulch Tackifier                                       | 910            | Pound      | 2,879.20   | 3.16          |
| 216-00015   | Soil Retention Blanket (Excelsior)                    | 50             | Sq Yard    | 125.00     | 2.50          |
| 304-06007   | Aggregate Base Course (Class 6)                       | 55             | Cubic Yard | 3,795.00   | 69.00         |
| 403-00720   | Hot Bituminous Pavement (Patching) (Asphalt)          | 167            | Ton        | 72,018.00  | 431.25        |
| 403-34741   | Hot Bituminous Pavement (Grading SX) (75) (PG 64-22)  | 1,771          | Ton        | 102,718.00 | 58.00         |
| 403-34871   | Hot Bituminous Pavement (Grading SX) (100) (PG 76-28) | 301            | Ton        | 27,090.00  | 90.00         |
| 411-10255   | Emulsified Asphalt (Slow-Setting)                     | 1,297          | Gallon     | 1,700.10   | 1.31          |
| 420-00101   | Geotextile (Erosion Control) (Class B)                | 60             | Sq Yard    | 720.00     | 12.00         |
| 503-00042   | Drilled Caisson (42 Inch)                             | 53             | Lin Foot   | 15,750.00  | 297.17        |
| 506-00218   | Riprap (18 Inch)                                      | 45             | Cubic Yard | 3,825.00   | 85.00         |
| 515-00120   | Waterproofing (Membrane)                              | 180            | Sq Yard    | 3,240.00   | 18.00         |
| 515-00400   | Concrete Sealer                                       | 180            | Sq Yard    | 1,980.00   | 11.00         |
| 515-00410   | Concrete Sealer (Calcium Nitrite)                     | 34             | Sq Yard    | 2,074.00   | 61.00         |
| 518-00000   | Bridge Compression Joint Sealer                       | 16             | Lin Foot   | 3,600.00   | 225.00        |
| 518-01004   | Bridge Expansion Device (0-4 Inch)                    | 1,133          | Lin Foot   | 203,477.50 | 179.59        |
| 601-01000   | Concrete Class B                                      | 57             | Cubic Yard | 31,823.00  | 558.30        |
| 601-03030   | Concrete Class D (Box Culvert)                        | 40             | Cubic Yard | 44,000.00  | 1,100.00      |
| 601-03041   | Concrete Class D (Bridge) (Special)                   | 9              | Cubic Yard | 33,768.00  | 3,752.00      |
| 601-04000   | Concrete Class E                                      | 641            | Cubic Yard | 504,467.00 | 787.00        |
| 601-06100   | Concrete (Patching)                                   | 82             | Cubic Yard | 131,200.00 | 1,600.00      |
| 602-00020   | Reinforcing Steel (Epoxy Coated)                      | 9,135          | Pound      | 18,180.00  | 1.99          |
| 603-71408   | 14x8 Foot Concrete Box Culvert (Precast)              | 33             | Lin Foot   | 52,800.00  | 1,600.00      |
| 606-00301   | Guardrail Type 3 (6-3 Post Spacing)                   | 3,946          | Lin Foot   | 73,511.25  | 18.63         |
| 606-01395   | Transition Type 3L                                    | 4              | Each       | 2,400.00   | 600.00        |
| 606-01460   | Median Terminal                                       | 3              | Each       | 12,039.90  | 4,013.30      |
| 606-02003   | End Anchorage (Nonflared)                             | 21             | Each       | 41,736.65  | 1,987.46      |
| 606-02005   | End Anchorage (Flared)                                | 11             | Each       | 17,435.00  | 1,585.00      |



## INDEX AND AVERAGE UNIT BID PRICES FOR 01/01/07 THROUGH 12/30/07

| ITEM NUMBER | ITEM  | TOTAL QUANTITY | UNIT     | TOTAL COST | AVERAGE PRICE |
|-------------|---|----------------|----------|------------|---------------|
| 606-10300   | Bridge Rail Type 3                                    | 54             | Lin Foot | 5,940.00   | 110.00        |
| 606-10405   | Bridge Rail Type 4 (Special)                          | 23             | Lin Foot | 2,990.00   | 130.00        |
| 606-10705   | Bridge Rail Type 7 (Special)                          | 10             | Lin Foot | 1,500.00   | 150.00        |
| 607-11525   | Fence (Plastic)                                       | 100            | Lin Foot | 577.00     | 5.77          |
| 607-60620   | Road Closure Gate                                     | 1              | Each     | 42,976.00  | 42,976.00     |
| 608-00010   | Concrete Curb Ramp                                    | 8              | Sq Yard  | 928.00     | 116.00        |
| 612-00001   | Delineator (Type I)                                   | 3              | Each     | 41.25      | 13.75         |
| 612-00003   | Delineator (Type III)                                 | 7              | Each     | 187.70     | 26.81         |
| 612-15000   | Install Marker  | 40             | Each     | 2,160.00   | 54.00         |
| 613-00200   | 2 Inch Electrical Conduit                             | 280            | Lin Foot | 5,300.00   | 18.93         |
| 613-00201   | 2 Inch Electrical Conduit (Jacked)                    | 1,500          | Lin Foot | 20,550.00  | 13.70         |
| 613-00206   | 2 Inch Electrical Conduit (Bored)                     | 1,590          | Lin Foot | 17,490.00  | 11.00         |
| 613-00300   | 3 Inch Electrical Conduit                             | 150            | Lin Foot | 5,400.00   | 36.00         |
| 613-00301   | 3 Inch Electrical Conduit (Jacked)                    | 1,500          | Lin Foot | 20,700.00  | 13.80         |
| 613-00306   | 3 Inch Electrical Conduit (Bored)                     | 610            | Lin Foot | 47,159.10  | 77.31         |
| 613-01200   | 2 Inch Electrical Conduit (Plastic)                   | 5,365          | Lin Foot | 67,975.00  | 12.67         |
| 613-01300   | 3 Inch Electrical Conduit (Plastic)                   | 28,000         | Lin Foot | 404,391.00 | 14.44         |
| 613-06000   | Meter Pole  | 2              | Each     | 4,410.00   | 2,205.00      |
| 613-07034   | Pull Box (24"x36"x18")                                | 19             | Each     | 15,203.00  | 800.16        |
| 613-07038   | Pull Box (36"x48"x18")                                | 5              | Each     | 5,900.00   | 1,180.00      |
| 613-07040   | Pull Box (30"x48"x24")                                | 7              | Each     | 9,520.00   | 1,360.00      |
| 613-07050   | Pull Box (13"x24"x18") Deep                           | 57             | Each     | 21,875.00  | 383.77        |
| 613-10000   | Wiring  | 2              | Lump Sum | 9,500.00   | 4,750.00      |
| 613-10010   | Wiring (Special)                                      | 1              | Lump Sum | 15,913.00  | 15,913.00     |
| 613-20100   | Light Standard (Install Only)                         | 10             | Each     | 5,670.00   | 567.00        |
| 613-32400   | Light Standard Steel (40 Foot)                        | 2              | Each     | 6,550.00   | 3,275.00      |
| 613-34402   | Light Standard Metal (40 Foot) (2 Arm)                | 2              | Each     | 7,920.00   | 3,960.00      |
| 613-40010   | Light Standard Foundation                             | 2              | Each     | 2,316.00   | 1,158.00      |
| 613-40020   | Transformer Base Aluminum                             | 5              | Each     | 3,530.00   | 706.00        |
| 613-50010   | Photoelectric Cell                                    | 200            | Each     | 4,950.00   | 24.75         |
| 613-60000   | Lamps   | 200            | Each     | 6,600.00   | 33.00         |
| 613-70255   | Fuses   | 25             | Each     | 470.00     | 18.80         |
| 613-70260   | Fuse Holder   | 25             | Each     | 2,037.50   | 81.50         |
| 613-70400   | Luminaire High Pressure Sodium (400 Watt)             | 25             | Each     | 9,150.00   | 366.00        |
| 613-72150   | Luminaire High Pressure Sodium (Wall Type) (150 Watt) | 25             | Each     | 13,325.00  | 533.00        |
| 614-00011   | Sign Panel (Class I)                                  | 1,595          | Sq Foot  | 23,925.00  | 15.00         |
| 614-00012   | Sign Panel (Class II)                                 | 3,108          | Sq Foot  | 59,651.40  | 19.19         |
| 614-00013   | Sign Panel (Class III)                                | 492            | Sq Foot  | 12,506.64  | 25.42         |

## INDEX AND AVERAGE UNIT BID PRICES FOR 01/01/07 THROUGH 12/30/07

| ITEM NUMBER | ITEM   | TOTAL QUANTITY | UNIT     | TOTAL COST | AVERAGE PRICE |
|-------------|--|----------------|----------|------------|---------------|
| 614-00025   | Sign Panel (Class I) (Install Only)                    | 3,500          | Sq Foot  | 17,500.00  | 5.00          |
| 614-00027   | Sign Panel (Class II) (Install Only)                   | 10,300         | Sq Foot  | 61,800.00  | 6.00          |
| 614-00028   | Sign Panel (Class III) (Install Only)                  | 29,100         | Sq Foot  | 192,520.00 | 6.62          |
| 614-00612   | Steel Sign Post (W 6x12)                               | 175            | Lin Foot | 7,635.25   | 43.63         |
| 614-00615   | Steel Sign Post (W 6x15)                               | 167            | Lin Foot | 8,343.32   | 49.96         |
| 614-01512   | Steel Sign Support (2-Inch Round)(Post)                | 677            | Lin Foot | 7,824.00   | 11.56         |
| 614-01522   | Steel Sign Support (2-Inch Round)(Socket)              | 99             | Each     | 9,875.00   | 99.75         |
| 614-01575   | Steel Sign Support (2-1/2 Inch Round NP-40)(Post)      | 250            | Lin Foot | 3,750.00   | 15.00         |
| 614-01585   | Steel Sign Support (2-1/2 Inch Round Sch 80)(Post)     | 2,188          | Lin Foot | 54,018.28  | 24.69         |
| 614-01588   | Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase) | 188            | Each     | 41,184.50  | 219.07        |
| 614-03001   | Concrete Footing (Type 1)                              | 12             | Each     | 10,932.00  | 911.00        |
| 614-03002   | Concrete Footing (Type 2)                              | 12             | Each     | 15,900.00  | 1,325.00      |
| 614-10015   | Overpass Mounted Sign Bracket                          | 1              | Each     | 10,000.00  | 10,000.00     |
| 614-10128   | Blankout Sign (Fiber Optic)                            | 6              | Each     | 55,506.00  | 9,251.00      |
| 614-10146   | Variable Message Sign (LED) (Ground Mounted)           | 3              | Each     | 269,383.20 | 89,794.40     |
| 614-30205   | VMS Butterfly Support (Roadside)                       | 3              | Each     | 61,050.00  | 20,350.00     |
| 614-72855   | Traffic Signal Controller Cabinet                      | 3              | Each     | 14,100.00  | 4,700.00      |
| 614-72875   | Loop Detector Wire                                     | 5,000          | Lin Foot | 14,500.00  | 2.90          |
| 614-75848   | Traffic Signal Controller and Cabinet (Install Only)   | 14             | Each     | 11,690.00  | 835.00        |
| 614-80000   | Flashing Beacon  | 20             | Each     | 26,612.00  | 1,330.60      |
| 614-85001   | Impact Attenuator                                      | 3              | Each     | 10,545.00  | 3,515.00      |
| 614-86105   | Telemetry (Field)                                      | 3              | Each     | 4,320.00   | 1,440.00      |
| 614-86600   | Traffic Signal Controller (Master) (Install Only)      | 7              | Each     | 1,764.00   | 252.00        |
| 614-86705   | Traffic Signal Equipment (Install Only)                | 40             | Hour     | 5,120.00   | 128.00        |
| 614-86920   | Modification of Traffic Signal Controller Cabinet      | 2              | Each     | 2,410.00   | 1,205.00      |
| 614-87010   | Fiber Optic Cable (Single Mode) (12 Fiber)             | 500            | Lin Foot | 5,400.00   | 10.80         |
| 614-87020   | Optical Transceiver                                    | 4              | Each     | 9,164.00   | 2,291.00      |
| 614-87350   | Test Fiber Optic Cable                                 | 1              | Lump Sum | 4,530.00   | 4,530.00      |
| 614-87401   | Fiber Optic Cable (Special)                            | 1,700          | Lin Foot | 12,274.00  | 7.22          |
| 614-87406   | Fiber Optic Cable (Single Mode) (6 Strands)            | 3,000          | Lin Foot | 4,800.00   | 1.60          |
| 614-87424   | Fiber Optic Cable (Single Mode) (24 Strands)           | 3,000          | Lin Foot | 5,400.00   | 1.80          |
| 614-87498   | Fiber Optic Cable (Single Mode) (144 Strands)          | 500            | Lin Foot | 6,040.00   | 12.08         |
| 614-87506   | Splice Fiber Optic Cable (6 Strand)                    | 139            | Each     | 29,428.00  | 211.71        |
| 614-87524   | Splice Fiber Optic Cable (24 Strand)                   | 1              | Each     | 1,451.00   | 1,451.00      |
| 614-87606   | Terminate Fiber Optic Cable (6 Strand)                 | 1              | Each     | 979.00     | 979.00        |
| 614-87624   | Terminate Fiber Optic Cable (24 Strand)                | 1              | Each     | 1,393.00   | 1,393.00      |
| 620-00020   | Sanitary Facility                                      | 1              | Each     | 500.00     | 500.00        |
| 625-00000   | Construction Surveying                                 | 3              | Lump Sum | 17,250.00  | 5,750.00      |

## INDEX AND AVERAGE UNIT BID PRICES FOR 01/01/07 THROUGH 12/30/07

| ITEM NUMBER | ITEM  | TOTAL QUANTITY | UNIT     | TOTAL COST    | AVERAGE PRICE |
|-------------|---|----------------|----------|---------------|---------------|
| 626-00000   | Mobilization  | 27             | Lump Sum | 507,547.00    | 18,798.04     |
| 627-00003   | Thermoplastic Pavement Marking (Inlaid)               | 25,446         | Sq Foot  | 190,845.00    | 7.50          |
| 627-00005   | Epoxy Pavement Marking                                | 260,316        | Gallon   | 10,272,991.95 | 39.46         |
| 627-00011   | Pavement Marking Paint (Waterborne)                   | 71             | Gallon   | 4,859.50      | 68.44         |
| 627-01010   | Preformed Plastic Pavement Marking (Type I)(Inlaid)   | 72,312         | Sq Foot  | 582,060.00    | 8.05          |
| 627-02001   | Preformed Plastic Pavement Marking (Type II)          | 15,000         | Sq Foot  | 127,500.00    | 8.50          |
| 627-02010   | Preformed Plastic Pavement Marking (Type II) (Inlaid) | 94,988         | Sq Foot  | 889,505.00    | 9.36          |
| 627-30324   | Preformed Plastic Pavement Marking (Word-Symbol) (Typ | 300            | Sq Foot  | 4,800.00      | 16.00         |
| 627-30405   | Preformed Thermoplastic Pavement Marking (Word-Symbol | 30,285         | Sq Foot  | 255,083.50    | 8.42          |
| 627-30410   | Preformed Thermoplastic Pavement Marking (Xwalk-Stop  | 54,561         | Sq Foot  | 327,378.35    | 6.00          |
| 627-30411   | Preformed Thermoplastic Pavement Marking (Xwalk-Stop  | 23,878         | Sq Foot  | 113,420.50    | 4.75          |
| 630-00000   | Flagging  | 4,018          | Hour     | 81,930.00     | 20.39         |
| 630-00003   | Uniformed Traffic Control                             | 990            | Hour     | 65,654.00     | 66.32         |
| 630-00004   | Traffic Control Vehicle                               | 2              | Each     | 7,650.00      | 3,825.00      |
| 630-00007   | Traffic Control Inspection                            | 54             | Day      | 6,606.00      | 122.33        |
| 630-00012   | Traffic Control Management                            | 673            | Day      | 230,989.50    | 343.22        |
| 630-10005   | Traffic Control                                       | 1              | Lump Sum | 75,000.00     | 75,000.00     |
| 630-80001   | Flashing Beacon (Portable)                            | 14             | Each     | 3,216.00      | 229.71        |
| 630-80305   | Flagging Station Light                                | 7              | Each     | 1,658.00      | 236.86        |
| 630-80335   | Barricade (Type 3 M-A) (Temporary)                    | 103            | Each     | 60,866.00     | 590.93        |
| 630-80341   | Construction Traffic Sign (Panel Size A)              | 236            | Each     | 17,687.60     | 74.95         |
| 630-80342   | Construction Traffic Sign (Panel Size B)              | 475            | Each     | 24,308.05     | 51.17         |
| 630-80343   | Construction Traffic Sign (Panel Size C)              | 114            | Each     | 8,981.40      | 78.78         |
| 630-80344   | Construction Traffic Sign (Special)                   | 452            | Sq Foot  | 13,420.00     | 29.69         |
| 630-80355   | Portable Message Sign Panel                           | 19             | Each     | 43,220.00     | 2,274.74      |
| 630-80357   | Advance Warning Flashing or Sequencing Arrow Panel (B | 4              | Each     | 937.00        | 234.25        |
| 630-80358   | Advance Warning Flashing or Sequencing Arrow Panel (C | 86             | Each     | 16,864.75     | 196.10        |
| 630-80360   | Drum Channelizing Device                              | 337            | Each     | 21,245.00     | 63.04         |
| 630-80363   | Drum Channelizing Device (With Light) (Flashing)      | 4              | Each     | 5,600.00      | 1,400.00      |
| 630-80364   | Drum Channelizing Device (With Light) (Steady Burn)   | 50             | Each     | 3,800.00      | 76.00         |
| 630-80370   | Concrete Barrier (Temporary)                          | 150            | Lin Foot | 3,750.00      | 25.00         |
| 630-80380   | Traffic Cone  | 2,555          | Each     | 24,924.00     | 9.75          |
| 630-80510   | Mobile Pavement Marking Zone                          | 6              | Lump Sum | 22,125.00     | 3,687.50      |
| 630-80520   | Mobile Pavement Marking Zone                          | 130            | Day      | 13,000.00     | 100.00        |
| 630-85040   | Impact Attenuator (Truck Mounted Attenuator) (Tempora | 33             | Each     | 138,710.00    | 4,203.33      |
| 630-85041   | Impact Attenuator (Truck Mounted Attenuator)          | 84             | Day      | 4,200.00      | 50.00         |

ITEM UNIT COSTS BY PROJECTS-- 2007 MAINT. COST DATA

| PROJECT NUMBER | ITEM NUMBER/<br>PROJECT LOCATION | ITEM DESCRIPTION/<br>PROJECT LOCATION   | DATE LET | UNIT/<br>QUANTITY | ENGR. EST. | AVERAGE BID | AWARDED BID |
|----------------|----------------------------------|---|----------|-------------------|------------|-------------|-------------|
| =====          | 201-00000                        | Clear and Grub                          |          | LUMP SUM          | =====      | =====       | =====       |
| MTCE R100-136  |                                  | I-70 CHAIN STATION PHASE 1A             | 08/16/07 | 1.00              | 8541.91    | 9209.50     | 1119.00     |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 1.00              | 8541.91    | 9209.50     | 1119.00     |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 1.00              | 8541.91    | 9209.50     | 1119.00     |
| =====          | 202-00001                        | Rem Structure                           |          | Each              | =====      | =====       | =====       |
| MTCE R600-304  |                                  | PLATTE CANYON RD BETWEEN S DE           | 08/30/07 | 1.00              | 3500.00    | 17962.66    | 11000.00    |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 1.00              | 3500.00    | 17962.66    | 11000.00    |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 1.00              | 3500.00    | 17962.66    | 11000.00    |
| =====          | 202-00080                        | Rem Guard Post                          |          | Each              | =====      | =====       | =====       |
| MTCE R200-146  |                                  | LAMAR/CA-ON CITY FIBER & SIGN           | 02/15/07 | 3.00              | 300.00     | 326.25      | 37.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE FIRST QUARTER  |          | 3.00              | 300.00     | 326.25      | 37.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 3.00              | 300.00     | 326.25      | 37.00       |
| =====          | 202-00170                        | Grinding And Texturing Conc Pvmt        |          | Sq Yard           | =====      | =====       | =====       |
| MTCE R400-228  |                                  | I-25, MP 244 TO 271.5, WELD &           | 10/18/07 | 289.00            | 12.00      | 12.72       | 3.00        |
|                |                                  | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |          | 289.00            | 12.00      | 12.72       | 3.00        |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 289.00            | 12.00      | 12.72       | 3.00        |
| =====          | 202-00200                        | Rem Sidewalk                            |          | Sq Yard           | =====      | =====       | =====       |
| MTCE R200-146  |                                  | LAMAR/CA-ON CITY FIBER & SIGN           | 02/15/07 | 24.00             | 20.00      | 152.39      | 10.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE FIRST QUARTER  |          | 24.00             | 20.00      | 152.39      | 10.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 24.00             | 20.00      | 152.39      | 10.00       |
| =====          | 202-00206                        | Rem Conc Curb Ramp                      |          | Sq Yard           | =====      | =====       | =====       |
| MTCE R200-146  |                                  | LAMAR/CA-ON CITY FIBER & SIGN           | 02/15/07 | 8.00              | 60.00      | 165.13      | 26.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE FIRST QUARTER  |          | 8.00              | 60.00      | 165.13      | 26.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 8.00              | 60.00      | 165.13      | 26.00       |

ITEM UNIT COSTS BY PROJECTS-- 2007 MAINT. COST DATA

| PROJECT NUMBER | ITEM NUMBER/<br>PROJECT LOCATION | ITEM DESCRIPTION/<br>PROJECT LOCATION   | DATE LET | UNIT/<br>QUANTITY | ENGR. EST. | AVERAGE BID | AWARDED BID |
|----------------|----------------------------------|---|----------|-------------------|------------|-------------|-------------|
| =====          | 202-00210                        | Rem Conc Pavement                       |          | Sq Yard           | =====      | =====       | =====       |
| MTCER400-228   |                                  | I-25, MP 244 TO 271.5, WELD & 10/18/07  |          | 2,886.00          | 43.00      | 52.19       | 34.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |          | 2,886.00          | 43.00      | 52.19       | 34.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 2,886.00          | 43.00      | 52.19       | 34.00       |
| =====          | 202-00240                        | Rem Asphalt Mat (Planing)               |          | Sq Yard           | =====      | =====       | =====       |
| MTCER400-211   |                                  | REGION 4 SH 60B MP 8.76 TO MP 04/19/07  |          | 24,540.00         | 3.00       | 1.58        | 1.30        |
|                |                                  | WEIGHTED AVERAGE FOR THE SECOND QUARTER |          | 24,540.00         | 3.00       | 1.58        | 1.30        |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 24,540.00         | 3.00       | 1.58        | 1.30        |
| =====          | 202-00246                        | Rem Asphalt Mat (Planing)(Special)      |          | Sq Yard           | =====      | =====       | =====       |
| MTCER600-302   |                                  | DENVER AND COMMERCE CITY, VA 09/27/07   |          | 180.00            | 15.00      | 38.61       | 32.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 180.00            | 15.00      | 38.61       | 32.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 180.00            | 15.00      | 38.61       | 32.00       |
| =====          | 202-00250                        | Rem Pavement Marking                    |          | Sq Foot           | =====      | =====       | =====       |
| MTCE 03-042    |                                  | REGION WIDE STENCIL                     | 01/18/07 | 2,180.80          | 2.00       | 1.96        | 1.00        |
|                |                                  | WEIGHTED AVERAGE FOR THE FIRST QUARTER  |          | 2,180.80          | 2.00       | 1.96        | 1.00        |
| MTCE R100-127  |                                  | SH9, SH40, SH74, SH83, SH91,            | 04/05/07 | 715,000.00        | 0.23       | 0.25        | 0.20        |
| MTCE R300-146  |                                  | REGION 3 I-70 MP 49.0 TO MP 1           | 04/19/07 | 2,000.00          | 1.00       | 1.85        | 2.00        |
| MTCE R300-144  |                                  | REGION 3 VARIOUS LOCATIONS              | 04/26/07 | 66,300.00         | 0.60       | 0.32        | 0.30        |
|                |                                  | WEIGHTED AVERAGE FOR THE SECOND QUARTER |          | 783,300.00        | 0.26       | 0.26        | 0.21        |
| MTCER200-147   |                                  | R2 REGIONWIDE                           | 07/19/07 | 16,570.00         | 1.00       | 0.68        | 0.35        |

ITEM UNIT COSTS BY PROJECTS--- 2007 MAINT. COST DATA

| PROJECT NUMBER | ITEM NUMBER/<br>PROJECT LOCATION        | ITEM DESCRIPTION/<br>PROJECT LOCATION | DATE LET | UNIT/<br>QUANTITY | ENGR. EST. | AVERAGE BID | AWARDED BID |
|----------------|---|---------------------------------------|----------|-------------------|------------|-------------|-------------|
| =====          | 202-00250                               | Rem Pavement Marking                  |          | Sq Foot           | =====      | =====       | =====       |
| MTCE R100-135  |   | REGION 1 FY08 FALL STRIPING           | 08/23/07 | 445,000.00        | 0.25       | 0.27        | 0.20        |
| MTCE R600-299  |   | VARIOUS LOCATIONS WITHIN REGI         | 08/23/07 | 250,000.00        | 0.40       | 0.43        | 0.25        |
| MTCE R400-219  |   | FY08 R4 EPOXY WEST                    | 09/06/07 | 4,600.00          | 1.00       | 0.67        | 0.50        |
|                | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |                                       |          | 716,170.00        | 0.32       | 0.33        | 0.22        |
|                | WEIGHTED AVERAGE FOR THE YEAR           |                                       |          | 1,501,650.80      | 0.30       | 0.30        | 0.22        |
| =====          | 202-00425                               | Rem Bridge Railing                    |          | Lin Foot          | =====      | =====       | =====       |
| MTCER600-302   |   | DENVER AND COMMERCE CITY, VA          | 09/27/07 | 33.00             | 50.00      | 160.40      | 137.00      |
|                | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |                                       |          | 33.00             | 50.00      | 160.40      | 137.00      |
|                | WEIGHTED AVERAGE FOR THE YEAR           |                                       |          | 33.00             | 50.00      | 160.40      | 137.00      |
| =====          | 202-00504                               | Rem Exp Device                        |          | Lin Foot          | =====      | =====       | =====       |
| MTCER600-302   |   | DENVER AND COMMERCE CITY, VA          | 09/27/07 | 868.00            | 90.00      | 193.26      | 95.00       |
|                | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |                                       |          | 868.00            | 90.00      | 193.26      | 95.00       |
|                | WEIGHTED AVERAGE FOR THE YEAR           |                                       |          | 868.00            | 90.00      | 193.26      | 95.00       |
| =====          | 202-00520                               | Rem of Exp Joint Matl                 |          | Lin Foot          | =====      | =====       | =====       |
| MTCE R100-125  |   | REGION 1 I-70 AND SH 86 VARIO         | 03/08/07 | 264.50            | 5.00       | 212.75      | 148.00      |
|                | WEIGHTED AVERAGE FOR THE FIRST QUARTER  |                                       |          | 264.50            | 5.00       | 212.75      | 148.00      |
|                | WEIGHTED AVERAGE FOR THE YEAR           |                                       |          | 264.50            | 5.00       | 212.75      | 148.00      |
| =====          | 202-00700                               | Rem Light Standard                    |          | Each              | =====      | =====       | =====       |
| MTCE R100-139  |   | REGION WIDE (VARIOUS LOCATION         | 12/06/07 | 2.00              | 482.00     | 363.00      | 285.00      |
|                | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |                                       |          | 2.00              | 482.00     | 363.00      | 285.00      |
|                | WEIGHTED AVERAGE FOR THE YEAR           |                                       |          | 2.00              | 482.00     | 363.00      | 285.00      |
| =====          | 202-00750                               | Rem Luminaire                         |          | Each              | =====      | =====       | =====       |
| MTCE R600-301  |   | VARIOUS HIGHWAYS IN REGION 6          | 09/27/07 | 140.00            | 80.00      | 92.50       | 115.00      |
|                | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |                                       |          | 140.00            | 80.00      | 92.50       | 115.00      |
|                | WEIGHTED AVERAGE FOR THE YEAR           |                                       |          | 140.00            | 80.00      | 92.50       | 115.00      |

ITEM UNIT COSTS BY PROJECTS-- 2007 MAINT. COST DATA

| PROJECT NUMBER | ITEM NUMBER/<br>PROJECT LOCATION | ITEM DESCRIPTION/<br>PROJECT LOCATION  | DATE LET | UNIT/<br>QUANTITY | ENGR. EST. | AVERAGE BID | AWARDED BID |
|----------------|----------------------------------|--|----------|-------------------|------------|-------------|-------------|
| =====          | 202-00805                        | Rem Overhead Sign Str                  |          | Each              | =====      | =====       | =====       |
| MTCE R600-301  |                                  | VARIOUS HIGHWAYS IN REGION 6           | 09/27/07 | 1.00              | 3825.00    | 6075.00     | 3800.00     |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER |          | 1.00              | 3825.00    | 6075.00     | 3800.00     |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR          |          | 1.00              | 3825.00    | 6075.00     | 3800.00     |
| =====          | 202-00806                        | Rem Walkway                            |          | Lin Foot          | =====      | =====       | =====       |
| MTCE R600-301  |                                  | VARIOUS HIGHWAYS IN REGION 6           | 09/27/07 | 2,300.00          | 23.50      | 27.56       | 33.25       |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER |          | 2,300.00          | 23.50      | 27.56       | 33.25       |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR          |          | 2,300.00          | 23.50      | 27.56       | 33.25       |
| =====          | 202-00810                        | Rem Ground Sign                        |          | Each              | =====      | =====       | =====       |
| MTCE R100-129  |                                  | R1 FY08 SH 70 SIGN REPLACEMEN          | 08/02/07 | 50.00             | 53.77      | 101.25      | 35.00       |
| MTCE R100-136  |                                  | I-70 CHAIN STATION PHASE 1A            | 08/16/07 | 10.00             | 57.33      | 116.50      | 183.00      |
| MTCE R400-222  |                                  | FY 08 REGION 4 US 385 SIGNS S          | 08/23/07 | 145.00            | 50.00      | 167.50      | 35.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER |          | 205.00            | 51.28      | 139.52      | 42.22       |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR          |          | 205.00            | 51.28      | 139.52      | 42.22       |
| =====          | 202-00821                        | Rem Sign Panel                         |          | Each              | =====      | =====       | =====       |
| MTCE R100-129  |                                  | R1 FY08 SH 70 SIGN REPLACEMEN          | 08/02/07 | 1,250.00          | 18.88      | 85.50       | 15.00       |
| MTCE R100-136  |                                  | I-70 CHAIN STATION PHASE 1A            | 08/16/07 | 1.00              | 85.49      | 51.00       | 77.00       |
| MTCE R400-222  |                                  | FY 08 REGION 4 US 385 SIGNS S          | 08/23/07 | 450.00            | 30.00      | 82.50       | 15.00       |
| MTCE R600-301  |                                  | VARIOUS HIGHWAYS IN REGION 6           | 09/27/07 | 101.00            | 162.50     | 282.50      | 480.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER |          | 1,802.00          | 29.74      | 97.68       | 41.10       |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR          |          | 1,802.00          | 29.74      | 97.68       | 41.10       |
| =====          | 202-00827                        | Rem of Pull Box                        |          | Each              | =====      | =====       | =====       |
| MTCE R200-146  |                                  | LAMAR/CA-ON CITY FIBER & SIGN          | 02/15/07 | 11.00             | 150.00     | 148.32      | 27.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE FIRST QUARTER |          | 11.00             | 150.00     | 148.32      | 27.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR          |          | 11.00             | 150.00     | 148.32      | 27.00       |

ITEM UNIT COSTS BY PROJECTS -- 2007 MAINT. COST DATA

| PROJECT NUMBER | ITEM NUMBER/<br>PROJECT LOCATION | ITEM DESCRIPTION/<br>PROJECT LOCATION  | DATE LET | UNIT/<br>QUANTITY | ENGR. EST. | AVERAGE BID | AWARDED BID |
|----------------|----------------------------------|--|----------|-------------------|------------|-------------|-------------|
| =====          | 202-00848                        | Rem Traf Sig Control+Cab               |          | Each              | =====      | =====       | =====       |
| MTCE R200-146  |                                  | LAMAR/CA-ON CITY FIBER & SIGN          | 02/15/07 | 7.00              | 550.00     | 569.54      | 388.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE FIRST QUARTER |          | 7.00              | 550.00     | 569.54      | 388.00      |
| MTCE R600-296  |                                  | VARIOUS LOCATIONS IN REGION 6          | 08/30/07 | 14.00             | 600.00     | 566.67      | 500.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER |          | 14.00             | 600.00     | 566.67      | 500.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR          |          | 21.00             | 583.33     | 567.81      | 462.67      |
| =====          | 203-00000                        | Uncl Excav                             |          | Cubic Yard        | =====      | =====       | =====       |
| MTCE R600-304  |                                  | PLATTE CANYON RD BETWEEN S DE          | 08/30/07 | 492.00            | 30.00      | 13.44       | 11.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER |          | 492.00            | 30.00      | 13.44       | 11.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR          |          | 492.00            | 30.00      | 13.44       | 11.00       |
| =====          | 203-00060                        | Emb Matl (CIP)                         |          | Cubic Yard        | =====      | =====       | =====       |
| MTCE R600-304  |                                  | PLATTE CANYON RD BETWEEN S DE          | 08/30/07 | 100.00            | 30.00      | 20.73       | 10.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER |          | 100.00            | 30.00      | 20.73       | 10.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR          |          | 100.00            | 30.00      | 20.73       | 10.00       |
| =====          | 203-01100                        | Proof Rolling                          |          | Hour              | =====      | =====       | =====       |
| MTCE R600-304  |                                  | PLATTE CANYON RD BETWEEN S DE          | 08/30/07 | 3.00              | 140.00     | 185.40      | 150.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER |          | 3.00              | 140.00     | 185.40      | 150.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR          |          | 3.00              | 140.00     | 185.40      | 150.00      |
| =====          | 203-01500                        | Blading                                |          | Hour              | =====      | =====       | =====       |
| MTCE R600-304  |                                  | PLATTE CANYON RD BETWEEN S DE          | 08/30/07 | 3.00              | 150.00     | 189.97      | 150.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER |          | 3.00              | 150.00     | 189.97      | 150.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR          |          | 3.00              | 150.00     | 189.97      | 150.00      |



ITEM UNIT COSTS BY PROJECTS-- 2007 MAINT. COST DATA

| PROJECT NUMBER | ITEM NUMBER/<br>PROJECT LOCATION | ITEM DESCRIPTION/<br>PROJECT LOCATION   | DATE LET | UNIT/<br>QUANTITY | ENGR. EST. | AVERAGE BID | AWARDED BID |
|----------------|----------------------------------|---|----------|-------------------|------------|-------------|-------------|
| =====          | 203-01597                        | Potholing                               |          | Hour              | =====      | =====       | =====       |
| MTCE R100-136  |                                  | I-70 CHAIN STATION PHASE 1A             | 08/16/07 | 36.00             | 195.76     | 199.00      | 148.00      |
| MTCE R600-304  |                                  | PLATTE CANYON RD BETWEEN S DE           | 08/30/07 | 5.00              | 200.00     | 226.18      | 300.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 41.00             | 196.28     | 206.00      | 166.54      |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 41.00             | 196.28     | 206.00      | 166.54      |
| =====          | 206-00000                        | Str Excav                               |          | Cubic Yard        | =====      | =====       | =====       |
| MTCE R600-304  |                                  | PLATTE CANYON RD BETWEEN S DE           | 08/30/07 | 70.00             | 25.00      | 110.80      | 35.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 70.00             | 25.00      | 110.80      | 35.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 70.00             | 25.00      | 110.80      | 35.00       |
| =====          | 206-00100                        | Str Bkfl (CL 1)                         |          | Cubic Yard        | =====      | =====       | =====       |
| MTCE R600-304  |                                  | PLATTE CANYON RD BETWEEN S DE           | 08/30/07 | 100.00            | 30.00      | 50.46       | 55.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 100.00            | 30.00      | 50.46       | 55.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 100.00            | 30.00      | 50.46       | 55.00       |
| =====          | 206-00200                        | Str Bkfl (CL 2)                         |          | Cubic Yard        | =====      | =====       | =====       |
| MTCE R600-304  |                                  | PLATTE CANYON RD BETWEEN S DE           | 08/30/07 | 30.00             | 20.00      | 45.80       | 30.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 30.00             | 20.00      | 45.80       | 30.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 30.00             | 20.00      | 45.80       | 30.00       |
| =====          | 207-00205                        | Topsoil                                 |          | Cubic Yard        | =====      | =====       | =====       |
| CR200-151      |                                  | R2 REGIONWIDE                           | 12/20/07 | 185.00            | 67.00      | 46.63       | 46.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |          | 185.00            | 67.00      | 46.63       | 46.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 185.00            | 67.00      | 46.63       | 46.00       |

ITEM UNIT COSTS BY PROJECTS-- 2007 MAINT. COST DATA

| PROJECT NUMBER | ITEM NUMBER/<br>PROJECT LOCATION       | ITEM DESCRIPTION/<br>PROJECT LOCATION | DATE LET | UNIT/<br>QUANTITY | ENGR. EST. | AVERAGE BID | AWARDED BID |
|----------------|--|---------------------------------------|----------|-------------------|------------|-------------|-------------|
| =====          | 208-00002                              | Erosion Log (12 In)                   |          | Lin Foot          | =====      | =====       | =====       |
| MTCE R100-136  |  | I-70 CHAIN STATION PHASE 1A           | 08/16/07 | 500.00            | 7.03       | 9.84        | 6.67        |
|                | WEIGHTED AVERAGE FOR THE THIRD QUARTER |                                       |          | 500.00            | 7.03       | 9.84        | 6.67        |
|                | WEIGHTED AVERAGE FOR THE YEAR          |                                       |          | 500.00            | 7.03       | 9.84        | 6.67        |
| =====          | 208-00020                              | Silt Fence                            |          | Lin Foot          | =====      | =====       | =====       |
| MTCE R600-304  |  | PLATTE CANYON RD BETWEEN S DE         | 08/30/07 | 200.00            | 10.00      | 4.06        | 2.00        |
|                | WEIGHTED AVERAGE FOR THE THIRD QUARTER |                                       |          | 200.00            | 10.00      | 4.06        | 2.00        |
|                | WEIGHTED AVERAGE FOR THE YEAR          |                                       |          | 200.00            | 10.00      | 4.06        | 2.00        |
| =====          | 208-00045                              | Conc Washout Str                      |          | Each              | =====      | =====       | =====       |
| MTCE R100-125  |  | REGION 1 I-70 AND SH 86 VARIO         | 03/08/07 | 1.00              | 1200.00    | 1487.20     | 686.00      |
|                | WEIGHTED AVERAGE FOR THE FIRST QUARTER |                                       |          | 1.00              | 1200.00    | 1487.20     | 686.00      |
| MTCE R100-136  |  | I-70 CHAIN STATION PHASE 1A           | 08/16/07 | 1.00              | 983.07     | 900.00      | 1500.00     |
| MTCE R600-304  |  | PLATTE CANYON RD BETWEEN S DE         | 08/30/07 | 1.00              | 1200.00    | 625.62      | 500.00      |
| MTCER600-302   |  | DENVER AND COMMERCE CITY, VA          | 09/27/07 | 10.00             | 1000.00    | 406.40      | 310.00      |
|                | WEIGHTED AVERAGE FOR THE THIRD QUARTER |                                       |          | 12.00             | 1015.26    | 442.95      | 425.00      |
|                | WEIGHTED AVERAGE FOR THE YEAR          |                                       |          | 13.00             | 1029.47    | 527.16      | 445.08      |
| =====          | 208-00050                              | Storm Drain Inlet Protection          |          | Each              | =====      | =====       | =====       |
| MTCER600-302   |  | DENVER AND COMMERCE CITY, VA          | 09/27/07 | 3.00              | 200.00     | 382.80      | 180.00      |
|                | WEIGHTED AVERAGE FOR THE THIRD QUARTER |                                       |          | 3.00              | 200.00     | 382.80      | 180.00      |
|                | WEIGHTED AVERAGE FOR THE YEAR          |                                       |          | 3.00              | 200.00     | 382.80      | 180.00      |
| =====          | 208-00070                              | Stabilized Construction Entrance      |          | Each              | =====      | =====       | =====       |
| MTCE R600-304  |  | PLATTE CANYON RD BETWEEN S DE         | 08/30/07 | 1.00              | 1500.00    | 1634.94     | 500.00      |
|                | WEIGHTED AVERAGE FOR THE THIRD QUARTER |                                       |          | 1.00              | 1500.00    | 1634.94     | 500.00      |
|                | WEIGHTED AVERAGE FOR THE YEAR          |                                       |          | 1.00              | 1500.00    | 1634.94     | 500.00      |

ITEM UNIT COSTS BY PROJECTS-- 2007 MAINT. COST DATA

| PROJECT NUMBER | ITEM NUMBER/<br>PROJECT LOCATION | ITEM DESCRIPTION/<br>PROJECT LOCATION   | DATE LET | UNIT/<br>QUANTITY | ENGR. EST. | AVERAGE BID | AWARDED BID |
|----------------|----------------------------------|---|----------|-------------------|------------|-------------|-------------|
| =====          | 208-00100                        | Sediment Removal and Disposal           |          | LUMP SUM          | =====      | =====       | =====       |
| MTCE R100-136  |                                  | I-70 CHAIN STATION PHASE 1A             | 08/16/07 | 1.00              | 4799.05    | 4612.50     | 1725.00     |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 1.00              | 4799.05    | 4612.50     | 1725.00     |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 1.00              | 4799.05    | 4612.50     | 1725.00     |
| =====          | 208-00205                        | Erosion Control Supervisor              |          | Hour              | =====      | =====       | =====       |
| MTCE R600-304  |                                  | PLATTE CANYON RD BETWEEN S DE           | 08/30/07 | 18.00             | 80.00      | 86.38       | 100.00      |
| MTCE R600-296  |                                  | VARIOUS LOCATIONS IN REGION 6           | 08/30/07 | 24.00             | 85.00      | 78.33       | 70.00       |
| MTCER600-302   |                                  | DENVER AND COMMERCE CITY, VA            | 09/27/07 | 10.00             | 100.00     | 89.60       | 65.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 52.00             | 86.15      | 84.41       | 79.42       |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 52.00             | 86.15      | 84.41       | 79.42       |
| =====          | 208-00206                        | Erosion Control Supervisor              |          | Day               | =====      | =====       | =====       |
| MTCE R100-136  |                                  | I-70 CHAIN STATION PHASE 1A             | 08/16/07 | 30.00             | 164.22     | 819.00      | 1553.00     |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 30.00             | 164.22     | 819.00      | 1553.00     |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 30.00             | 164.22     | 819.00      | 1553.00     |
| =====          | 210-00750                        | Res Light Standard                      |          | Each              | =====      | =====       | =====       |
| MTCE R100-139  |                                  | REGION WIDE (VARIOUS LOCATION           | 12/06/07 | 10.00             | 143.00     | 642.67      | 523.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |          | 10.00             | 143.00     | 642.67      | 523.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 10.00             | 143.00     | 642.67      | 523.00      |
| =====          | 210-00810                        | Res Ground Sign                         |          | Each              | =====      | =====       | =====       |
| MTCE R100-136  |                                  | I-70 CHAIN STATION PHASE 1A             | 08/16/07 | 1.00              | 279.99     | 185.50      | 271.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 1.00              | 279.99     | 185.50      | 271.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 1.00              | 279.99     | 185.50      | 271.00      |

ITEM UNIT COSTS BY PROJECTS--- 2007 MAINT. COST DATA

| PROJECT NUMBER | ITEM NUMBER/<br>PROJECT LOCATION | ITEM DESCRIPTION/<br>PROJECT LOCATION   | DATE LET | UNIT/<br>QUANTITY | ENGR. EST. | AVERAGE BID | AWARDED BID |
|----------------|----------------------------------|---|----------|-------------------|------------|-------------|-------------|
| =====          | 210-00815                        | Res Sign Panel                          |          | Each              | =====      | =====       | =====       |
| MTCE R100-129  |                                  | R1 FY08 SH 70 SIGN REPLACEMEN           | 08/02/07 | 10.00             | 170.29     | 136.25      | 15.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 10.00             | 170.29     | 136.25      | 15.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 10.00             | 170.29     | 136.25      | 15.00       |
| =====          | 210-00827                        | Res Pull Box                            |          | Each              | =====      | =====       | =====       |
| MTCE R200-146  |                                  | LAMAR/CA-ON CITY FIBER & SIGN           | 02/15/07 | 4.00              | 300.00     | 539.25      | 249.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE FIRST QUARTER  |          | 4.00              | 300.00     | 539.25      | 249.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 4.00              | 300.00     | 539.25      | 249.00      |
| =====          | 210-00848                        | Res Traf Sig Control+Cab                |          | Each              | =====      | =====       | =====       |
| MTCE R200-146  |                                  | LAMAR/CA-ON CITY FIBER & SIGN           | 02/15/07 | 6.00              | 3000.00    | 2908.83     | 2017.00     |
|                |                                  | WEIGHTED AVERAGE FOR THE FIRST QUARTER  |          | 6.00              | 3000.00    | 2908.83     | 2017.00     |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 6.00              | 3000.00    | 2908.83     | 2017.00     |
| =====          | 210-00890                        | Res Int Detect Sys (Camera)             |          | Each              | =====      | =====       | =====       |
| MTCE R200-146  |                                  | LAMAR/CA-ON CITY FIBER & SIGN           | 02/15/07 | 1.00              | 1000.00    | 2035.75     | 1060.00     |
|                |                                  | WEIGHTED AVERAGE FOR THE FIRST QUARTER  |          | 1.00              | 1000.00    | 2035.75     | 1060.00     |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 1.00              | 1000.00    | 2035.75     | 1060.00     |
| =====          | 210-01130                        | Res Gd rail Ty 3                        |          | Lin Foot          | =====      | =====       | =====       |
| MTCE R300-145  |                                  | I-70,US 6, US 24, SH 82, SH 1           | 11/29/07 | 1,500.00          | 11.00      | 9.17        | 7.70        |
|                |                                  | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |          | 1,500.00          | 11.00      | 9.17        | 7.70        |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 1,500.00          | 11.00      | 9.17        | 7.70        |
| =====          | 210-04200                        | Adj Gd rail                             |          | Lin Foot          | =====      | =====       | =====       |
| MTCE R300-145  |                                  | I-70,US 6, US 24, SH 82, SH 1           | 11/29/07 | 1,200.00          | 3.50       | 3.80        | 2.40        |
|                |                                  | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |          | 1,200.00          | 3.50       | 3.80        | 2.40        |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 1,200.00          | 3.50       | 3.80        | 2.40        |

ITEM UNIT COSTS BY PROJECTS-- 2007 MAINT. COST DATA

| PROJECT NUMBER                                      | ITEM NUMBER/<br>PROJECT LOCATION | ITEM DESCRIPTION/<br>PROJECT LOCATION   | DATE LET | UNIT/<br>QUANTITY | ENGR. EST. | AVERAGE BID | AWARDED BID |
|---|----------------------------------|---|----------|-------------------|------------|-------------|-------------|
| ===== 212-00006 Seeding (Native) Acre =====         |                                  |   |          |                   |            |             |             |
| MTCE R100-136                                       |                                  | I-70 CHAIN STATION PHASE 1A             | 08/16/07 | 4.40              | 1477.73    | 645.00      | 420.00      |
|   |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 4.40              | 1477.73    | 645.00      | 420.00      |
| CR200-151   |                                  | R2 REGIONWIDE                           | 12/20/07 | 0.30              | 3000.00    | 4872.41     | 5750.00     |
|   |                                  | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |          | 0.30              | 3000.00    | 4872.41     | 5750.00     |
|   |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 4.70              | 1574.90    | 1637.52     | 760.21      |
| ===== 212-00032 Soil Conditioning Acre =====        |                                  |   |          |                   |            |             |             |
| MTCE R100-136                                       |                                  | I-70 CHAIN STATION PHASE 1A             | 08/16/07 | 4.40              | 2640.55    | 4074.00     | 4198.00     |
|   |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 4.40              | 2640.55    | 4074.00     | 4198.00     |
|   |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 4.40              | 2640.55    | 4074.00     | 4198.00     |
| ===== 213-00002 Mulching (Weed Free Hay) Acre ===== |                                  |   |          |                   |            |             |             |
| MTCE R100-136                                       |                                  | I-70 CHAIN STATION PHASE 1A             | 08/16/07 | 4.40              | 557.90     | 756.00      | 512.00      |
|   |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 4.40              | 557.90     | 756.00      | 512.00      |
| CR200-151   |                                  | R2 REGIONWIDE                           | 12/20/07 | 0.30              | 2200.00    | 4499.22     | 4950.00     |
|   |                                  | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |          | 0.30              | 2200.00    | 4499.22     | 4950.00     |
|   |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 4.70              | 662.71     | 1634.84     | 795.28      |
| ===== 213-00061 Mulch Tackifier Pound =====         |                                  |   |          |                   |            |             |             |
| MTCE R100-136                                       |                                  | I-70 CHAIN STATION PHASE 1A             | 08/16/07 | 880.00            | 1.90       | 2.80        | 2.59        |
|   |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 880.00            | 1.90       | 2.80        | 2.59        |

ITEM UNIT COSTS BY PROJECTS-- 2007 MAINT. COST DATA

| PROJECT NUMBER | ITEM NUMBER/<br>PROJECT LOCATION | ITEM DESCRIPTION/<br>PROJECT LOCATION   | DATE LET | UNIT/<br>QUANTITY | ENGR. EST. | AVERAGE BID | AWARDED BID |
|----------------|----------------------------------|---|----------|-------------------|------------|-------------|-------------|
| =====          | 213-00061                        | Mulch Tackifier                         |          | Pound             | =====      | =====       | =====       |
| CR200-151      |                                  | R2 REGIONWIDE                           | 12/20/07 | 30.00             | 12.00      | 33.41       | 20.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |          | 30.00             | 12.00      | 33.41       | 20.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 910.00            | 2.23       | 6.87        | 3.16        |
| =====          | 216-00015                        | Soil Reten Blanket (Excel)              |          | Sq Yard           | =====      | =====       | =====       |
| MTCE R600-304  |                                  | PLATTE CANYON RD BETWEEN S DE           | 08/30/07 | 50.00             | 3.00       | 5.80        | 2.50        |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 50.00             | 3.00       | 5.80        | 2.50        |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 50.00             | 3.00       | 5.80        | 2.50        |
| =====          | 304-06007                        | ABC (CL 6)                              |          | Cubic Yard        | =====      | =====       | =====       |
| MTCE R600-304  |                                  | PLATTE CANYON RD BETWEEN S DE           | 08/30/07 | 55.00             | 45.00      | 85.23       | 69.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 55.00             | 45.00      | 85.23       | 69.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 55.00             | 45.00      | 85.23       | 69.00       |
| =====          | 403-00720                        | HMA (Patching) (Asph)                   |          | Ton               | =====      | =====       | =====       |
| MTCER400-211   |                                  | REGION 4 SH 60B MP 8.76 TO MP           | 04/19/07 | 12.00             | 190.00     | 168.00      | 240.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE SECOND QUARTER |          | 12.00             | 190.00     | 168.00      | 240.00      |
| MTCE R100-136  |                                  | I-70 CHAIN STATION PHASE 1A             | 08/16/07 | 36.00             | 284.99     | 901.50      | 1123.00     |
| MTCE R600-304  |                                  | PLATTE CANYON RD BETWEEN S DE           | 08/30/07 | 10.00             | 100.00     | 286.39      | 150.00      |
| MTCER600-302   |                                  | DENVER AND COMMERCE CITY, VA            | 09/27/07 | 39.00             | 300.00     | 473.00      | 240.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 85.00             | 270.11     | 540.89      | 603.39      |
| MTCER400-228   |                                  | I-25, MP 244 TO 271.5, WELD &           | 10/18/07 | 10.00             | 400.00     | 339.24      | 207.00      |

ITEM UNIT COSTS BY PROJECTS-- 2007 MAINT. COST DATA

| PROJECT NUMBER         | ITEM NUMBER/<br>PROJECT LOCATION | ITEM DESCRIPTION/<br>PROJECT LOCATION                                  | DATE LET | UNIT/<br>QUANTITY  | ENGR. EST. | AVERAGE BID | AWARDED BID |
|------------------------|----------------------------------|--|----------|--------------------|------------|-------------|-------------|
| =====<br>CR200-151     | 403-00720                        | HMA (Patching) (Asph)<br>R2 REGIONWIDE                                 | 12/20/07 | Ton<br>60.00       | 150.00     | 553.98      | 263.00      |
|                        |                                  | WEIGHTED AVERAGE FOR THE FOURTH QUARTER                                |          | 70.00              | 185.71     | 529.34      | 255.00      |
|                        |                                  | WEIGHTED AVERAGE FOR THE YEAR  |          | 167.00             | 228.98     | 511.08      | 431.25      |
| =====<br>MTCER400-211  | 403-34741                        | HMA (Gr SX) (75) (PG 64-22)<br>REGION 4 SH 60B MP 8.76 TO MP 04/19/07  |          | Ton<br>1,771.00    | 59.50      | 55.83       | 58.00       |
|                        |                                  | WEIGHTED AVERAGE FOR THE SECOND QUARTER                                |          | 1,771.00           | 59.50      | 55.83       | 58.00       |
|                        |                                  | WEIGHTED AVERAGE FOR THE YEAR  |          | 1,771.00           | 59.50      | 55.83       | 58.00       |
| =====<br>MTCE R600-304 | 403-34871                        | HMA (Gr SX) (100) (PG 76-28)<br>PLATTE CANYON RD BETWEEN S DE 08/30/07 |          | Ton<br>301.00      | 90.00      | 112.37      | 90.00       |
|                        |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER                                 |          | 301.00             | 90.00      | 112.37      | 90.00       |
|                        |                                  | WEIGHTED AVERAGE FOR THE YEAR  |          | 301.00             | 90.00      | 112.37      | 90.00       |
| =====<br>MTCER400-211  | 411-10255                        | Emul Asph (SS)<br>REGION 4 SH 60B MP 8.76 TO MP 04/19/07               |          | Gallon<br>1,277.00 | 1.75       | 1.96        | 1.30        |
|                        |                                  | WEIGHTED AVERAGE FOR THE SECOND QUARTER                                |          | 1,277.00           | 1.75       | 1.96        | 1.30        |
| =====<br>MTCE R600-304 |                                  | PLATTE CANYON RD BETWEEN S DE 08/30/07                                 |          | 20.00              | 3.00       | 18.67       | 2.00        |
|                        |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER                                 |          | 20.00              | 3.00       | 18.67       | 2.00        |
|                        |                                  | WEIGHTED AVERAGE FOR THE YEAR  |          | 1,297.00           | 1.77       | 2.22        | 1.31        |
| =====<br>MTCE R600-304 | 420-00101                        | Geotextile (Er Cont) (CL B)<br>PLATTE CANYON RD BETWEEN S DE 08/30/07  |          | Sq Yard<br>60.00   | 5.00       | 6.90        | 12.00       |
|                        |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER                                 |          | 60.00              | 5.00       | 6.90        | 12.00       |
|                        |                                  | WEIGHTED AVERAGE FOR THE YEAR  |          | 60.00              | 5.00       | 6.90        | 12.00       |

ITEM UNIT COSTS BY PROJECTS--- 2007 MAINT. COST DATA

| PROJECT NUMBER | ITEM NUMBER/<br>PROJECT LOCATION | ITEM DESCRIPTION/<br>PROJECT LOCATION   | DATE LET | UNIT/<br>QUANTITY | ENGR. EST. | AVERAGE BID | AWARDED BID |
|----------------|----------------------------------|---|----------|-------------------|------------|-------------|-------------|
| =====          | 503-00042                        | Drilled Caisson (42 In)                 |          | Lin Foot          | =====      |             |             |
| CR200-151      |                                  | R2 REGIONWIDE                           | 12/20/07 | 52.50             | 305.00     | 339.20      | 300.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |          | 52.50             | 305.00     | 339.20      | 300.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 52.50             | 305.00     | 339.20      | 300.00      |
| =====          | 506-00218                        | Riprap (18 In)                          |          | Cubic Yard        | =====      |             |             |
| MTCE R600-304  |                                  | PLATTE CANYON RD BETWEEN S DE           | 08/30/07 | 45.00             | 75.00      | 84.61       | 85.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 45.00             | 75.00      | 84.61       | 85.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 45.00             | 75.00      | 84.61       | 85.00       |
| =====          | 515-00120                        | Waterproofing (Membrane)                |          | Sq Yard           | =====      |             |             |
| MTCER600-302   |                                  | DENVER AND COMMERCE CITY, VA            | 09/27/07 | 180.00            | 20.00      | 41.69       | 18.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 180.00            | 20.00      | 41.69       | 18.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 180.00            | 20.00      | 41.69       | 18.00       |
| =====          | 515-00400                        | Concrete Sealer                         |          | Sq Yard           | =====      |             |             |
| MTCE R100-125  |                                  | REGION 1 I-70 AND SH 86 VARIO           | 03/08/07 | 180.00            | 10.00      | 18.73       | 11.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE FIRST QUARTER  |          | 180.00            | 10.00      | 18.73       | 11.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 180.00            | 10.00      | 18.73       | 11.00       |
| =====          | 515-00410                        | Concrete Sealer (Calcium Nitrite)       |          | Sq Yard           | =====      |             |             |
| MTCE R100-125  |                                  | REGION 1 I-70 AND SH 86 VARIO           | 03/08/07 | 34.00             | 80.00      | 64.73       | 61.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE FIRST QUARTER  |          | 34.00             | 80.00      | 64.73       | 61.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 34.00             | 80.00      | 64.73       | 61.00       |
| =====          | 518-00000                        | Brdg Compress Joint Sealer              |          | Lin Foot          | =====      |             |             |
| MTCER600-302   |                                  | DENVER AND COMMERCE CITY, VA            | 09/27/07 | 16.00             | 120.00     | 152.05      | 225.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 16.00             | 120.00     | 152.05      | 225.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 16.00             | 120.00     | 152.05      | 225.00      |



ITEM UNIT COSTS BY PROJECTS-- 2007 MAINT. COST DATA

| PROJECT NUMBER | ITEM NUMBER/<br>PROJECT LOCATION | ITEM DESCRIPTION/<br>PROJECT LOCATION   | DATE LET | UNIT/<br>QUANTITY | ENGR. EST. | AVERAGE BID | AWARDED BID |
|----------------|----------------------------------|---|----------|-------------------|------------|-------------|-------------|
| =====          | 518-01004                        | Br Expan Device (0-4 In)                |          | Lin Foot          | =====      | =====       | =====       |
| MTCE R100-125  |                                  | REGION 1 I-70 AND SH 86 VARIO           | 03/08/07 | 264.50            | 190.00     | 347.76      | 195.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE FIRST QUARTER  |          | 264.50            | 190.00     | 347.76      | 195.00      |
| MTCER600-302   |                                  | DENVER AND COMMERCE CITY, VA            | 09/27/07 | 868.00            | 200.00     | 238.14      | 175.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 868.00            | 200.00     | 238.14      | 175.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 1,132.50          | 197.66     | 263.74      | 179.67      |
| =====          | 601-01000                        | Conc CL B                               |          | Cubic Yard        | =====      | =====       | =====       |
| MTCE R200-146  |                                  | LAMAR/CA-ON CITY FIBER & SIGN           | 02/15/07 | 37.00             | 500.00     | 569.11      | 579.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE FIRST QUARTER  |          | 37.00             | 500.00     | 569.11      | 579.00      |
| CR200-151      |                                  | R2 REGIONWIDE                           | 12/20/07 | 20.00             | 530.00     | 620.11      | 520.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |          | 20.00             | 530.00     | 620.11      | 520.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 57.00             | 510.53     | 597.10      | 558.30      |
| =====          | 601-03030                        | Conc CL D (Box)                         |          | Cubic Yard        | =====      | =====       | =====       |
| MTCE R600-304  |                                  | PLATTE CANYON RD BETWEEN S DE           | 08/30/07 | 40.00             | 450.00     | 767.55      | 1100.00     |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 40.00             | 450.00     | 767.55      | 1100.00     |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 40.00             | 450.00     | 767.55      | 1100.00     |
| =====          | 601-03041                        | Conc CL D (Bridge) (Spec)               |          | Cubic Yard        | =====      | =====       | =====       |
| MTCE R100-125  |                                  | REGION 1 I-70 AND SH 86 VARIO           | 03/08/07 | 9.00              | 2500.00    | 3821.75     | 3752.00     |
|                |                                  | WEIGHTED AVERAGE FOR THE FIRST QUARTER  |          | 9.00              | 2500.00    | 3821.75     | 3752.00     |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 9.00              | 2500.00    | 3821.75     | 3752.00     |

ITEM UNIT COSTS BY PROJECTS-- 2007 MAINT. COST DATA

| PROJECT NUMBER | ITEM NUMBER/<br>PROJECT LOCATION        | ITEM DESCRIPTION/<br>PROJECT LOCATION | DATE LET | UNIT/<br>QUANTITY | ENGR. EST. | AVERAGE BID | AWARDED BID |
|----------------|---|---------------------------------------|----------|-------------------|------------|-------------|-------------|
| =====          | 601-04000                               | Conc CL E                             |          | Cubic Yard        | =====      | =====       | =====       |
| MT CER400-228  |   | I-25, MP 244 TO 271.5, WELD &         | 10/18/07 | 641.00            | 840.00     | 880.45      | 787.00      |
|                | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |                                       |          | 641.00            | 840.00     | 880.45      | 787.00      |
|                | WEIGHTED AVERAGE FOR THE YEAR           |                                       |          | 641.00            | 840.00     | 880.45      | 787.00      |
| =====          | 601-06100                               | Conc (Patching)                       |          | Cubic Yard        | =====      | =====       | =====       |
| MT CER600-302  |   | DENVER AND COMMERCE CITY, VA          | 09/27/07 | 82.00             | 1600.00    | 1715.52     | 1600.00     |
|                | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |                                       |          | 82.00             | 1600.00    | 1715.52     | 1600.00     |
|                | WEIGHTED AVERAGE FOR THE YEAR           |                                       |          | 82.00             | 1600.00    | 1715.52     | 1600.00     |
| =====          | 602-00020                               | Reinf Steel (Epoxy)                   |          | Pound             | =====      | =====       | =====       |
| MT CE R100-125 |   | REGION 1 I-70 AND SH 86 VARIO         | 03/08/07 | 335.00            | 4.00       | 5.89        | 8.00        |
|                | WEIGHTED AVERAGE FOR THE FIRST QUARTER  |                                       |          | 335.00            | 4.00       | 5.89        | 8.00        |
| MT CE R600-304 |   | PLATTE CANYON RD BETWEEN S DE         | 08/30/07 | 2,300.00          | 2.00       | 1.64        | 2.50        |
| MT CER600-302  |   | DENVER AND COMMERCE CITY, VA          | 09/27/07 | 6,500.00          | 2.00       | 2.06        | 1.50        |
|                | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |                                       |          | 8,800.00          | 2.00       | 1.95        | 1.76        |
|                | WEIGHTED AVERAGE FOR THE YEAR           |                                       |          | 9,135.00          | 2.07       | 2.10        | 1.99        |
| =====          | 603-71408                               | 14x8 Ft CBC (Precast)                 |          | Lin Foot          | =====      | =====       | =====       |
| MT CE R600-304 |   | PLATTE CANYON RD BETWEEN S DE         | 08/30/07 | 33.00             | 1400.00    | 1543.19     | 1600.00     |
|                | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |                                       |          | 33.00             | 1400.00    | 1543.19     | 1600.00     |
|                | WEIGHTED AVERAGE FOR THE YEAR           |                                       |          | 33.00             | 1400.00    | 1543.19     | 1600.00     |
| =====          | 606-00301                               | Gdrail Ty 3 (6-3)                     |          | Lin Foot          | =====      | =====       | =====       |
| MT CE R600-304 |   | PLATTE CANYON RD BETWEEN S DE         | 08/30/07 | 221.00            | 20.00      | 21.45       | 20.00       |
|                | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |                                       |          | 221.00            | 20.00      | 21.45       | 20.00       |

ITEM UNIT COSTS BY PROJECTS-- 2007 MAINT. COST DATA

| PROJECT NUMBER | ITEM NUMBER/<br>PROJECT LOCATION        | ITEM DESCRIPTION/<br>PROJECT LOCATION | DATE LET | UNIT/<br>QUANTITY | ENGR. EST. | AVERAGE BID | AWARDED BID |
|----------------|---|---------------------------------------|----------|-------------------|------------|-------------|-------------|
| =====          | 606-00301                               | Gdrail Ty 3 (6-3)                     |          | Lin Foot          | =====      | =====       | =====       |
| MTCE R300-145  |   | I-70,US 6, US 24, SH 82, SH 1         | 11/29/07 | 2,500.00          | 17.00      | 22.57       | 20.85       |
| CR200-151      |   | R2 REGIONWIDE                         | 12/20/07 | 1,225.00          | 19.25      | 16.32       | 13.85       |
|                | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |                                       |          | 3,725.00          | 17.74      | 18.85       | 18.55       |
|                | WEIGHTED AVERAGE FOR THE YEAR           |                                       |          | 3,946.00          | 17.87      | 18.99       | 18.63       |
| =====          | 606-01395                               | Transition Ty 3L                      |          | Each              | =====      | =====       | =====       |
| MTCE R600-304  |   | PLATTE CANYON RD BETWEEN S DE         | 08/30/07 | 4.00              | 700.00     | 721.09      | 600.00      |
|                | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |                                       |          | 4.00              | 700.00     | 721.09      | 600.00      |
|                | WEIGHTED AVERAGE FOR THE YEAR           |                                       |          | 4.00              | 700.00     | 721.09      | 600.00      |
| =====          | 606-01460                               | Median Terminal                       |          | Each              | =====      | =====       | =====       |
| MTCE R300-145  |   | I-70,US 6, US 24, SH 82, SH 1         | 11/29/07 | 3.00              | 3500.00    | 3777.77     | 4013.30     |
|                | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |                                       |          | 3.00              | 3500.00    | 3777.77     | 4013.30     |
|                | WEIGHTED AVERAGE FOR THE YEAR           |                                       |          | 3.00              | 3500.00    | 3777.77     | 4013.30     |
| =====          | 606-02003                               | End Anchor (Nonflared)                |          | Each              | =====      | =====       | =====       |
| MTCE R600-304  |   | PLATTE CANYON RD BETWEEN S DE         | 08/30/07 | 4.00              | 2000.00    | 2009.87     | 1700.00     |
|                | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |                                       |          | 4.00              | 2000.00    | 2009.87     | 1700.00     |
| MTCE R300-145  |   | I-70,US 6, US 24, SH 82, SH 1         | 11/29/07 | 11.00             | 1900.00    | 2201.72     | 2115.15     |
| CR200-151      |   | R2 REGIONWIDE                         | 12/20/07 | 6.00              | 2300.00    | 2212.06     | 1945.00     |
|                | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |                                       |          | 17.00             | 2041.18    | 2208.13     | 2055.10     |
|                | WEIGHTED AVERAGE FOR THE YEAR           |                                       |          | 21.00             | 2033.33    | 2171.08     | 1987.46     |

ITEM UNIT COSTS BY PROJECTS--- 2007 MAINT. COST DATA

| PROJECT NUMBER | ITEM NUMBER/<br>PROJECT LOCATION        | ITEM DESCRIPTION/<br>PROJECT LOCATION | DATE LET | UNIT/<br>QUANTITY | ENGR. EST. | AVERAGE BID | AWARDED BID |
|----------------|---|---------------------------------------|----------|-------------------|------------|-------------|-------------|
| =====          | 606-02005                               | End Anchor (Flared)                   |          | Each              | =====      | =====       | =====       |
| MTCE R300-145  |   | I-70,US 6, US 24, SH 82, SH 1         | 11/29/07 | 11.00             | 1400.00    | 1811.67     | 1585.00     |
|                | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |                                       |          | 11.00             | 1400.00    | 1811.67     | 1585.00     |
|                | WEIGHTED AVERAGE FOR THE YEAR           |                                       |          | 11.00             | 1400.00    | 1811.67     | 1585.00     |
| =====          | 606-10300                               | Brdg Rail Ty 3                        |          | Lin Foot          | =====      | =====       | =====       |
| MTCE R600-304  |   | PLATTE CANYON RD BETWEEN S DE         | 08/30/07 | 54.00             | 135.00     | 130.23      | 110.00      |
|                | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |                                       |          | 54.00             | 135.00     | 130.23      | 110.00      |
|                | WEIGHTED AVERAGE FOR THE YEAR           |                                       |          | 54.00             | 135.00     | 130.23      | 110.00      |
| =====          | 606-10405                               | Brdg Rail Ty 4 (Spec)                 |          | Lin Foot          | =====      | =====       | =====       |
| MTCER600-302   |   | DENVER AND COMMERCE CITY, VA          | 09/27/07 | 23.00             | 180.00     | 379.69      | 130.00      |
|                | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |                                       |          | 23.00             | 180.00     | 379.69      | 130.00      |
|                | WEIGHTED AVERAGE FOR THE YEAR           |                                       |          | 23.00             | 180.00     | 379.69      | 130.00      |
| =====          | 606-10705                               | Brdg Rail Ty 7 (Spec)                 |          | Lin Foot          | =====      | =====       | =====       |
| MTCER600-302   |   | DENVER AND COMMERCE CITY, VA          | 09/27/07 | 10.00             | 300.00     | 442.02      | 150.00      |
|                | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |                                       |          | 10.00             | 300.00     | 442.02      | 150.00      |
|                | WEIGHTED AVERAGE FOR THE YEAR           |                                       |          | 10.00             | 300.00     | 442.02      | 150.00      |
| =====          | 607-11525                               | Fence (Plastic)                       |          | Lin Foot          | =====      | =====       | =====       |
| MTCE R100-136  |   | I-70 CHAIN STATION PHASE 1A           | 08/16/07 | 100.00            | 6.63       | 5.89        | 5.77        |
|                | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |                                       |          | 100.00            | 6.63       | 5.89        | 5.77        |
|                | WEIGHTED AVERAGE FOR THE YEAR           |                                       |          | 100.00            | 6.63       | 5.89        | 5.77        |
| =====          | 607-60620                               | Road Closure Gate                     |          | Each              | =====      | =====       | =====       |
| MTCE R100-136  |   | I-70 CHAIN STATION PHASE 1A           | 08/16/07 | 1.00              | 12177.00   | 116438.00   | 42976.00    |
|                | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |                                       |          | 1.00              | 12177.00   | 116438.00   | 42976.00    |
|                | WEIGHTED AVERAGE FOR THE YEAR           |                                       |          | 1.00              | 12177.00   | 116438.00   | 42976.00    |

ITEM UNIT COSTS BY PROJECTS-- 2007 MAINT. COST DATA

| PROJECT NUMBER | ITEM NUMBER/<br>PROJECT LOCATION        | ITEM DESCRIPTION/<br>PROJECT LOCATION | DATE LET | UNIT/<br>QUANTITY | ENGR. EST. | AVERAGE BID | AWARDED BID |
|----------------|---|---------------------------------------|----------|-------------------|------------|-------------|-------------|
| =====          | 608-00010                               | Conc Curb Ramp                        |          | Sq Yard           | =====      | =====       | =====       |
| MTCE R200-146  |   | LAMAR/CA-ON CITY FIBER & SIGN         | 02/15/07 | 8.00              | 220.00     | 279.63      | 116.00      |
|                | WEIGHTED AVERAGE FOR THE FIRST QUARTER  |                                       |          | 8.00              | 220.00     | 279.63      | 116.00      |
|                | WEIGHTED AVERAGE FOR THE YEAR           |                                       |          | 8.00              | 220.00     | 279.63      | 116.00      |
| =====          | 612-00001                               | Delin (Ty I)                          |          | Each              | =====      | =====       | =====       |
| CR200-151      |   | R2 REGIONWIDE                         | 12/20/07 | 3.00              | 27.00      | 26.19       | 13.75       |
|                | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |                                       |          | 3.00              | 27.00      | 26.19       | 13.75       |
|                | WEIGHTED AVERAGE FOR THE YEAR           |                                       |          | 3.00              | 27.00      | 26.19       | 13.75       |
| =====          | 612-00003                               | Delin (Ty III)                        |          | Each              | =====      | =====       | =====       |
| MTCE R600-304  |   | PLATTE CANYON RD BETWEEN S DE         | 08/30/07 | 4.00              | 20.00      | 51.27       | 35.00       |
|                | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |                                       |          | 4.00              | 20.00      | 51.27       | 35.00       |
| CR200-151      |   | R2 REGIONWIDE                         | 12/20/07 | 3.00              | 28.00      | 30.57       | 15.90       |
|                | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |                                       |          | 3.00              | 28.00      | 30.57       | 15.90       |
|                | WEIGHTED AVERAGE FOR THE YEAR           |                                       |          | 7.00              | 23.43      | 39.38       | 26.81       |
| =====          | 612-15000                               | Inst Marker                           |          | Each              | =====      | =====       | =====       |
| MTCE R100-136  |   | I-70 CHAIN STATION PHASE 1A           | 08/16/07 | 40.00             | 200.20     | 172.00      | 54.00       |
|                | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |                                       |          | 40.00             | 200.20     | 172.00      | 54.00       |
|                | WEIGHTED AVERAGE FOR THE YEAR           |                                       |          | 40.00             | 200.20     | 172.00      | 54.00       |
| =====          | 613-00200                               | 2 In Elec Cond                        |          | Lin Foot          | =====      | =====       | =====       |
| MTCE R600-296  |   | VARIOUS LOCATIONS IN REGION 6         | 08/30/07 | 100.00            | 12.00      | 22.17       | 35.00       |
|                | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |                                       |          | 100.00            | 12.00      | 22.17       | 35.00       |

ITEM UNIT COSTS BY PROJECTS-- 2007 MAINT. COST DATA

| PROJECT NUMBER | ITEM NUMBER/<br>PROJECT LOCATION | ITEM DESCRIPTION/<br>PROJECT LOCATION   | DATE LET | UNIT/<br>QUANTITY | ENGR. EST. | AVERAGE BID | AWARDED BID |
|----------------|----------------------------------|---|----------|-------------------|------------|-------------|-------------|
| =====          | 613-00200                        | 2 In Elec Cond                          |          | Lin Foot          | =====      | =====       | =====       |
| CR200-151      |                                  | R2 REGIONWIDE                           | 12/20/07 | 180.00            | 19.25      | 13.66       | 10.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |          | 180.00            | 19.25      | 13.66       | 10.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 280.00            | 16.66      | 14.99       | 18.93       |
| =====          | 613-00201                        | 2 In Elec Cond (Jacked)                 |          | Lin Foot          | =====      | =====       | =====       |
| MTCE R100-139  |                                  | REGION WIDE (VARIOUS LOCATION           | 12/06/07 | 1,500.00          | 16.00      | 15.57       | 13.70       |
|                |                                  | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |          | 1,500.00          | 16.00      | 15.57       | 13.70       |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 1,500.00          | 16.00      | 15.57       | 13.70       |
| =====          | 613-00206                        | 2 In Elec Cond (Bored)                  |          | Lin Foot          | =====      | =====       | =====       |
| CR200-151      |                                  | R2 REGIONWIDE                           | 12/20/07 | 1,590.00          | 22.00      | 16.57       | 11.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |          | 1,590.00          | 22.00      | 16.57       | 11.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 1,590.00          | 22.00      | 16.57       | 11.00       |
| =====          | 613-00300                        | 3 In Elec Cond                          |          | Lin Foot          | =====      | =====       | =====       |
| MTCE R600-296  |                                  | VARIOUS LOCATIONS IN REGION 6           | 08/30/07 | 150.00            | 15.00      | 24.00       | 36.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 150.00            | 15.00      | 24.00       | 36.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 150.00            | 15.00      | 24.00       | 36.00       |
| =====          | 613-00301                        | 3 In Elec Cond (Jacked)                 |          | Lin Foot          | =====      | =====       | =====       |
| MTCE R100-139  |                                  | REGION WIDE (VARIOUS LOCATION           | 12/06/07 | 1,500.00          | 19.00      | 16.77       | 13.80       |
|                |                                  | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |          | 1,500.00          | 19.00      | 16.77       | 13.80       |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 1,500.00          | 19.00      | 16.77       | 13.80       |

ITEM UNIT COSTS BY PROJECTS-- 2007 MAINT. COST DATA

| PROJECT NUMBER | ITEM NUMBER/<br>PROJECT LOCATION        | ITEM DESCRIPTION/<br>PROJECT LOCATION | DATE LET | UNIT/<br>QUANTITY | ENGR. EST. | AVERAGE BID | AWARDED BID |
|----------------|---|---------------------------------------|----------|-------------------|------------|-------------|-------------|
| =====          | 613-00306                               | 3 In Elec Cond (Bored)                |          | Lin Foot          | =====      | =====       | =====       |
| MTCE R100-136  |   | I-70 CHAIN STATION PHASE 1A           | 08/16/07 | 610.00            | 23.61      | 73.66       | 77.31       |
|                | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |                                       |          | 610.00            | 23.61      | 73.66       | 77.31       |
|                | WEIGHTED AVERAGE FOR THE YEAR           |                                       |          | 610.00            | 23.61      | 73.66       | 77.31       |
| =====          | 613-01200                               | 2 In Elec Cond (P)                    |          | Lin Foot          | =====      | =====       | =====       |
| MTCE R200-146  |   | LAMAR/CA-ON CITY FIBER & SIGN         | 02/15/07 | 365.00            | 12.50      | 11.90       | 15.00       |
|                | WEIGHTED AVERAGE FOR THE FIRST QUARTER  |                                       |          | 365.00            | 12.50      | 11.90       | 15.00       |
| MTCE R100-139  |   | REGION WIDE (VARIOUS LOCATION         | 12/06/07 | 5,000.00          | 8.50       | 10.83       | 12.50       |
|                | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |                                       |          | 5,000.00          | 8.50       | 10.83       | 12.50       |
|                | WEIGHTED AVERAGE FOR THE YEAR           |                                       |          | 5,365.00          | 8.77       | 10.93       | 12.67       |
| =====          | 613-01300                               | 3 In Elec Cond (P)                    |          | Lin Foot          | =====      | =====       | =====       |
| MTCE R200-146  |   | LAMAR/CA-ON CITY FIBER & SIGN         | 02/15/07 | 450.00            | 12.50      | 16.56       | 17.00       |
|                | WEIGHTED AVERAGE FOR THE FIRST QUARTER  |                                       |          | 450.00            | 12.50      | 16.56       | 17.00       |
| MTCE R100-136  |   | I-70 CHAIN STATION PHASE 1A           | 08/16/07 | 19,550.00         | 19.00      | 26.01       | 17.02       |
|                | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |                                       |          | 19,550.00         | 19.00      | 26.01       | 17.02       |
| MTCE R100-139  |   | REGION WIDE (VARIOUS LOCATION         | 12/06/07 | 8,000.00          | 13.00      | 12.67       | 8.00        |
|                | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |                                       |          | 8,000.00          | 13.00      | 12.67       | 8.00        |
|                | WEIGHTED AVERAGE FOR THE YEAR           |                                       |          | 28,000.00         | 17.18      | 20.81       | 14.44       |

ITEM UNIT COSTS BY PROJECTS-- 2007 MAINT. COST DATA

| PROJECT NUMBER | ITEM NUMBER/<br>PROJECT LOCATION        | ITEM DESCRIPTION/<br>PROJECT LOCATION | DATE LET | UNIT/<br>QUANTITY | ENGR. EST. | AVERAGE BID | AWARDED BID |
|----------------|---|---------------------------------------|----------|-------------------|------------|-------------|-------------|
| =====          | 613-06000                               | Meter Pole                            |          | Each              | =====      | =====       | =====       |
| MTCE R100-139  |   | REGION WIDE (VARIOUS LOCATION         | 12/06/07 | 2.00              | 2700.00    | 2060.00     | 2205.00     |
|                | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |                                       |          | 2.00              | 2700.00    | 2060.00     | 2205.00     |
|                | WEIGHTED AVERAGE FOR THE YEAR           |                                       |          | 2.00              | 2700.00    | 2060.00     | 2205.00     |
| =====          | 613-07034                               | Pull Box (24"x36"x18")                |          | Each              | =====      | =====       | =====       |
| MTCE R200-146  |   | LAMAR/CA-ON CITY FIBER & SIGN         | 02/15/07 | 9.00              | 675.00     | 923.28      | 717.00      |
|                | WEIGHTED AVERAGE FOR THE FIRST QUARTER  |                                       |          | 9.00              | 675.00     | 923.28      | 717.00      |
| MTCE R100-139  |   | REGION WIDE (VARIOUS LOCATION         | 12/06/07 | 10.00             | 1100.00    | 918.33      | 875.00      |
|                | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |                                       |          | 10.00             | 1100.00    | 918.33      | 875.00      |
|                | WEIGHTED AVERAGE FOR THE YEAR           |                                       |          | 19.00             | 898.68     | 921.03      | 800.16      |
| =====          | 613-07038                               | Pull Box (36"x48"x18")                |          | Each              | =====      | =====       | =====       |
| MTCE R200-146  |   | LAMAR/CA-ON CITY FIBER & SIGN         | 02/15/07 | 5.00              | 800.00     | 1359.35     | 1180.00     |
|                | WEIGHTED AVERAGE FOR THE FIRST QUARTER  |                                       |          | 5.00              | 800.00     | 1359.35     | 1180.00     |
|                | WEIGHTED AVERAGE FOR THE YEAR           |                                       |          | 5.00              | 800.00     | 1359.35     | 1180.00     |
| =====          | 613-07040                               | Pull Box (30"x48"x24")                |          | Each              | =====      | =====       | =====       |
| MTCE R600-296  |   | VARIOUS LOCATIONS IN REGION 6         | 08/30/07 | 7.00              | 1000.00    | 1333.33     | 1360.00     |
|                | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |                                       |          | 7.00              | 1000.00    | 1333.33     | 1360.00     |
|                | WEIGHTED AVERAGE FOR THE YEAR           |                                       |          | 7.00              | 1000.00    | 1333.33     | 1360.00     |
| =====          | 613-07050                               | Pull Box (13"x24"x18") Deep           |          | Each              | =====      | =====       | =====       |
| MTCE R100-136  |   | I-70 CHAIN STATION PHASE 1A           | 08/16/07 | 49.00             | 324.96     | 515.50      | 331.00      |
|                | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |                                       |          | 49.00             | 324.96     | 515.50      | 331.00      |



ITEM UNIT COSTS BY PROJECTS-- 2007 MAINT. COST DATA

| PROJECT NUMBER | ITEM NUMBER/<br>PROJECT LOCATION | ITEM DESCRIPTION/<br>PROJECT LOCATION   | DATE LET | UNIT/<br>QUANTITY | ENGR. EST. | AVERAGE BID | AWARDED BID |
|----------------|----------------------------------|---|----------|-------------------|------------|-------------|-------------|
| =====          | 613-07050                        | Pull Box (13"x24"x18") Deep             |          | Each              | =====      | =====       | =====       |
| MTCE R100-139  |                                  | REGION WIDE (VARIOUS LOCATION           | 12/06/07 | 8.00              | 873.00     | 632.33      | 707.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |          | 8.00              | 873.00     | 632.33      | 707.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 57.00             | 401.88     | 538.48      | 383.77      |
| =====          | 613-10000                        | Wiring                                  |          | LUMP SUM          | =====      | =====       | =====       |
| MTCE R600-296  |                                  | VARIOUS LOCATIONS IN REGION 6           | 08/30/07 | 1.00              | 6000.00    | 3200.00     | 3500.00     |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 1.00              | 6000.00    | 3200.00     | 3500.00     |
| CR200-151      |                                  | R2 REGIONWIDE                           | 12/20/07 | 1.00              | 10000.00   | 12462.56    | 6000.00     |
|                |                                  | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |          | 1.00              | 10000.00   | 12462.56    | 6000.00     |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 2.00              | 8000.00    | 10146.92    | 4750.00     |
| =====          | 613-10010                        | Wiring (Spec)                           |          | LUMP SUM          | =====      | =====       | =====       |
| MTCE R100-136  |                                  | I-70 CHAIN STATION PHASE 1A             | 08/16/07 | 1.00              | 5811.44    | 10856.50    | 15913.00    |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 1.00              | 5811.44    | 10856.50    | 15913.00    |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 1.00              | 5811.44    | 10856.50    | 15913.00    |
| =====          | 613-20100                        | Inst Light Std                          |          | Each              | =====      | =====       | =====       |
| MTCE R100-139  |                                  | REGION WIDE (VARIOUS LOCATION           | 12/06/07 | 10.00             | 430.00     | 980.67      | 567.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |          | 10.00             | 430.00     | 980.67      | 567.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 10.00             | 430.00     | 980.67      | 567.00      |
| =====          | 613-32400                        | Light Std Steel (40 Ft)                 |          | Each              | =====      | =====       | =====       |
| MTCE R100-139  |                                  | REGION WIDE (VARIOUS LOCATION           | 12/06/07 | 2.00              | 3600.00    | 3366.67     | 3275.00     |
|                |                                  | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |          | 2.00              | 3600.00    | 3366.67     | 3275.00     |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 2.00              | 3600.00    | 3366.67     | 3275.00     |

ITEM UNIT COSTS BY PROJECTS--- 2007 MAINT. COST DATA

| PROJECT NUMBER | ITEM NUMBER/<br>PROJECT LOCATION        | ITEM DESCRIPTION/<br>PROJECT LOCATION  | DATE LET | UNIT/<br>QUANTITY | ENGR. EST. | AVERAGE BID | AWARDED BID |
|----------------|---|--|----------|-------------------|------------|-------------|-------------|
| =====          | 613-34402                               | Light Std Metal (40 Ft) (2)            |          | Each              | =====      | =====       | =====       |
| MTCE R100-139  |   | REGION WIDE (VARIOUS LOCATION 12/06/07 |          | 2.00              | 3700.00    | 4078.33     | 3960.00     |
|                | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |  |          | 2.00              | 3700.00    | 4078.33     | 3960.00     |
|                | WEIGHTED AVERAGE FOR THE YEAR           |  |          | 2.00              | 3700.00    | 4078.33     | 3960.00     |
| =====          | 613-40010                               | Light Std Foundation                   |          | Each              | =====      | =====       | =====       |
| MTCE R100-139  |   | REGION WIDE (VARIOUS LOCATION 12/06/07 |          | 2.00              | 1500.00    | 907.67      | 1158.00     |
|                | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |  |          | 2.00              | 1500.00    | 907.67      | 1158.00     |
|                | WEIGHTED AVERAGE FOR THE YEAR           |  |          | 2.00              | 1500.00    | 907.67      | 1158.00     |
| =====          | 613-40020                               | Transformer Base Alum                  |          | Each              | =====      | =====       | =====       |
| MTCE R100-139  |   | REGION WIDE (VARIOUS LOCATION 12/06/07 |          | 5.00              | 1700.00    | 635.33      | 706.00      |
|                | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |  |          | 5.00              | 1700.00    | 635.33      | 706.00      |
|                | WEIGHTED AVERAGE FOR THE YEAR           |  |          | 5.00              | 1700.00    | 635.33      | 706.00      |
| =====          | 613-50010                               | Photoel Cell                           |          | Each              | =====      | =====       | =====       |
| MTCE R100-139  |   | REGION WIDE (VARIOUS LOCATION 12/06/07 |          | 200.00            | 120.00     | 70.58       | 24.75       |
|                | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |  |          | 200.00            | 120.00     | 70.58       | 24.75       |
|                | WEIGHTED AVERAGE FOR THE YEAR           |  |          | 200.00            | 120.00     | 70.58       | 24.75       |
| =====          | 613-60000                               | Lmps                                   |          | Each              | =====      | =====       | =====       |
| MTCE R100-139  |   | REGION WIDE (VARIOUS LOCATION 12/06/07 |          | 200.00            | 150.00     | 73.00       | 33.00       |
|                | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |  |          | 200.00            | 150.00     | 73.00       | 33.00       |
|                | WEIGHTED AVERAGE FOR THE YEAR           |  |          | 200.00            | 150.00     | 73.00       | 33.00       |
| =====          | 613-70255                               | Fus                                    |          | Each              | =====      | =====       | =====       |
| MTCE R100-139  |   | REGION WIDE (VARIOUS LOCATION 12/06/07 |          | 25.00             | 62.00      | 41.60       | 18.80       |
|                | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |  |          | 25.00             | 62.00      | 41.60       | 18.80       |
|                | WEIGHTED AVERAGE FOR THE YEAR           |  |          | 25.00             | 62.00      | 41.60       | 18.80       |

ITEM UNIT COSTS BY PROJECTS-- 2007 MAINT. COST DATA

| PROJECT NUMBER | ITEM NUMBER/<br>PROJECT LOCATION | ITEM DESCRIPTION/<br>PROJECT LOCATION   | DATE LET | UNIT/<br>QUANTITY | ENGR. EST. | AVERAGE BID | AWARDED BID |
|----------------|----------------------------------|---|----------|-------------------|------------|-------------|-------------|
| =====          | 613-70260                        | Fus Holder                              |          | Each              | =====      | =====       | =====       |
| MTCE R100-139  |                                  | REGION WIDE (VARIOUS LOCATION           | 12/06/07 | 25.00             | 149.00     | 107.83      | 81.50       |
|                |                                  | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |          | 25.00             | 149.00     | 107.83      | 81.50       |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 25.00             | 149.00     | 107.83      | 81.50       |
| =====          | 613-70400                        | Lumin HPS (400 W)                       |          | Each              | =====      | =====       | =====       |
| MTCE R100-139  |                                  | REGION WIDE (VARIOUS LOCATION           | 12/06/07 | 25.00             | 665.00     | 384.33      | 366.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |          | 25.00             | 665.00     | 384.33      | 366.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 25.00             | 665.00     | 384.33      | 366.00      |
| =====          | 613-72150                        | Lumin HPS (WT) (150 W)                  |          | Each              | =====      | =====       | =====       |
| MTCE R100-139  |                                  | REGION WIDE (VARIOUS LOCATION           | 12/06/07 | 25.00             | 428.00     | 446.00      | 533.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |          | 25.00             | 428.00     | 446.00      | 533.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 25.00             | 428.00     | 446.00      | 533.00      |
| =====          | 614-00011                        | Sign Panel (CL I)                       |          | Sq Foot           | =====      | =====       | =====       |
| MTCE R400-222  |                                  | FY 08 REGION 4 US 385 SIGNS S           | 08/23/07 | 1,595.00          | 11.00      | 15.50       | 15.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 1,595.00          | 11.00      | 15.50       | 15.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 1,595.00          | 11.00      | 15.50       | 15.00       |
| =====          | 614-00012                        | Sign Panel (CL II)                      |          | Sq Foot           | =====      | =====       | =====       |
| MTCE R100-136  |                                  | I-70 CHAIN STATION PHASE 1A             | 08/16/07 | 370.00            | 22.64      | 28.01       | 28.02       |
| MTCE R400-222  |                                  | FY 08 REGION 4 US 385 SIGNS S           | 08/23/07 | 2,738.00          | 15.00      | 19.00       | 18.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 3,108.00          | 15.91      | 20.07       | 19.19       |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 3,108.00          | 15.91      | 20.07       | 19.19       |

ITEM UNIT COSTS BY PROJECTS-- 2007 MAINT. COST DATA

| PROJECT NUMBER | ITEM NUMBER/<br>PROJECT LOCATION       | ITEM DESCRIPTION/<br>PROJECT LOCATION | DATE LET | UNIT/<br>QUANTITY | ENGR. EST. | AVERAGE BID | AWARDED BID |
|----------------|--|---------------------------------------|----------|-------------------|------------|-------------|-------------|
| =====          | 614-00013                              | Sign Panel (CL III)                   |          | Sq Foot           | =====      | =====       | =====       |
| MTCE R100-136  |  | I-70 CHAIN STATION PHASE 1A           | 08/16/07 | 492.00            | 23.33      | 28.21       | 25.42       |
|                | WEIGHTED AVERAGE FOR THE THIRD QUARTER |                                       |          | 492.00            | 23.33      | 28.21       | 25.42       |
|                | WEIGHTED AVERAGE FOR THE YEAR          |                                       |          | 492.00            | 23.33      | 28.21       | 25.42       |
| =====          | 614-00025                              | Inst Sign Panel (CL I)                |          | Sq Foot           | =====      | =====       | =====       |
| MTCE R100-129  |  | R1 FY08 SH 70 SIGN REPLACEMEN         | 08/02/07 | 3,500.00          | 6.06       | 9.35        | 5.00        |
|                | WEIGHTED AVERAGE FOR THE THIRD QUARTER |                                       |          | 3,500.00          | 6.06       | 9.35        | 5.00        |
|                | WEIGHTED AVERAGE FOR THE YEAR          |                                       |          | 3,500.00          | 6.06       | 9.35        | 5.00        |
| =====          | 614-00027                              | Inst Sign Panel (CL II)               |          | Sq Foot           | =====      | =====       | =====       |
| MTCE R100-129  |  | R1 FY08 SH 70 SIGN REPLACEMEN         | 08/02/07 | 10,300.00         | 4.20       | 9.68        | 6.00        |
|                | WEIGHTED AVERAGE FOR THE THIRD QUARTER |                                       |          | 10,300.00         | 4.20       | 9.68        | 6.00        |
|                | WEIGHTED AVERAGE FOR THE YEAR          |                                       |          | 10,300.00         | 4.20       | 9.68        | 6.00        |
| =====          | 614-00028                              | Inst Sign Panel (CL III)              |          | Sq Foot           | =====      | =====       | =====       |
| MTCE R100-129  |  | R1 FY08 SH 70 SIGN REPLACEMEN         | 08/02/07 | 13,000.00         | 4.20       | 10.44       | 7.75        |
| MTCE R600-301  |  | VARIOUS HIGHWAYS IN REGION 6          | 09/27/07 | 16,100.00         | 7.50       | 9.38        | 5.70        |
|                | WEIGHTED AVERAGE FOR THE THIRD QUARTER |                                       |          | 29,100.00         | 6.03       | 9.85        | 6.62        |
|                | WEIGHTED AVERAGE FOR THE YEAR          |                                       |          | 29,100.00         | 6.03       | 9.85        | 6.62        |
| =====          | 614-00612                              | Steel Sign Post (W 6x12)              |          | Lin Foot          | =====      | =====       | =====       |
| MTCE R100-136  |  | I-70 CHAIN STATION PHASE 1A           | 08/16/07 | 175.00            | 37.64      | 40.82       | 43.63       |
|                | WEIGHTED AVERAGE FOR THE THIRD QUARTER |                                       |          | 175.00            | 37.64      | 40.82       | 43.63       |
|                | WEIGHTED AVERAGE FOR THE YEAR          |                                       |          | 175.00            | 37.64      | 40.82       | 43.63       |

ITEM UNIT COSTS BY PROJECTS-- 2007 MAINT. COST DATA

| PROJECT NUMBER | ITEM NUMBER/<br>PROJECT LOCATION | ITEM DESCRIPTION/<br>PROJECT LOCATION  | DATE LET | UNIT/<br>QUANTITY | ENGR. EST. | AVERAGE BID | AWARDED BID |
|----------------|----------------------------------|--|----------|-------------------|------------|-------------|-------------|
| =====          | 614-00615                        | Steel Sign Post (W 6x15)               |          | Lin Foot          | =====      | =====       | =====       |
| MTCE R100-136  |                                  | I-70 CHAIN STATION PHASE 1A            | 08/16/07 | 167.00            | 37.01      | 47.48       | 49.96       |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER |          | 167.00            | 37.01      | 47.48       | 49.96       |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR          |          | 167.00            | 37.01      | 47.48       | 49.96       |
| =====          | 614-01512                        | Steel Sign Supp (2-In Rd)(Post)        |          | Lin Foot          | =====      | =====       | =====       |
| MTCE R100-129  |                                  | R1 FY08 SH 70 SIGN REPLACEMEN          | 08/02/07 | 100.00            | 12.47      | 13.13       | 9.00        |
| MTCE R400-222  |                                  | FY 08 REGION 4 US 385 SIGNS S          | 08/23/07 | 577.00            | 16.50      | 13.50       | 12.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER |          | 677.00            | 15.90      | 13.40       | 11.56       |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR          |          | 677.00            | 15.90      | 13.40       | 11.56       |
| =====          | 614-01522                        | Steel Sign Supp (2-In Rd)(Sock)        |          | Each              | =====      | =====       | =====       |
| MTCE R100-129  |                                  | R1 FY08 SH 70 SIGN REPLACEMEN          | 08/02/07 | 50.00             | 52.32      | 116.25      | 75.00       |
| MTCE R400-222  |                                  | FY 08 REGION 4 US 385 SIGNS S          | 08/23/07 | 49.00             | 55.00      | 105.00      | 125.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER |          | 99.00             | 53.65      | 112.55      | 99.75       |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR          |          | 99.00             | 53.65      | 112.55      | 99.75       |
| =====          | 614-01575                        | Steel Sign Supp (2-1/2 In Rd NP40)(Po) |          | Lin Foot          | =====      | =====       | =====       |
| MTCE R100-129  |                                  | R1 FY08 SH 70 SIGN REPLACEMEN          | 08/02/07 | 250.00            | 26.37      | 25.38       | 15.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER |          | 250.00            | 26.37      | 25.38       | 15.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR          |          | 250.00            | 26.37      | 25.38       | 15.00       |
| =====          | 614-01585                        | Steel Sign Supp (2-1/2 In Rd 80 )(Po)  |          | Lin Foot          | =====      | =====       | =====       |
| MTCE R100-129  |                                  | R1 FY08 SH 70 SIGN REPLACEMEN          | 08/02/07 | 100.00            | 31.23      | 33.63       | 26.00       |
| MTCE R100-136  |                                  | I-70 CHAIN STATION PHASE 1A            | 08/16/07 | 404.00            | 28.17      | 28.79       | 35.57       |
| MTCE R400-222  |                                  | FY 08 REGION 4 US 385 SIGNS S          | 08/23/07 | 1,684.00          | 24.50      | 27.00       | 22.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER |          | 2,188.00          | 25.49      | 27.89       | 24.69       |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR          |          | 2,188.00          | 25.49      | 27.89       | 24.69       |

ITEM UNIT COSTS BY PROJECTS-- 2007 MAINT. COST DATA

| PROJECT NUMBER  | ITEM NUMBER/<br>PROJECT LOCATION | ITEM DESCRIPTION/<br>PROJECT LOCATION  | DATE LET | UNIT/<br>QUANTITY | ENGR. EST. | AVERAGE BID | AWARDED BID |
|-----------------|----------------------------------|--|----------|-------------------|------------|-------------|-------------|
| ===== 614-01588 |                                  | Steel Sign Supp (2-1/2 In Rd 80)(Slip) |          | Each              | =====      | =====       | =====       |
| MTCE R100-129   |                                  | R1 FY08 SH 70 SIGN REPLACEMEN          | 08/02/07 | 50.00             | 175.17     | 265.00      | 175.00      |
| MTCE R100-136   |                                  | I-70 CHAIN STATION PHASE 1A            | 08/16/07 | 33.00             | 233.26     | 323.25      | 346.50      |
| MTCE R400-222   |                                  | FY 08 REGION 4 US 385 SIGNS S          | 08/23/07 | 105.00            | 170.00     | 240.00      | 200.00      |
|                 |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER |          | 188.00            | 182.48     | 262.05      | 219.07      |
|                 |                                  | WEIGHTED AVERAGE FOR THE YEAR          |          | 188.00            | 182.48     | 262.05      | 219.07      |
| ===== 614-03001 |                                  | Conc Footing (Ty 1)                    |          | Each              | =====      | =====       | =====       |
| MTCE R100-136   |                                  | I-70 CHAIN STATION PHASE 1A            | 08/16/07 | 12.00             | 1257.30    | 1030.50     | 911.00      |
|                 |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER |          | 12.00             | 1257.30    | 1030.50     | 911.00      |
|                 |                                  | WEIGHTED AVERAGE FOR THE YEAR          |          | 12.00             | 1257.30    | 1030.50     | 911.00      |
| ===== 614-03002 |                                  | Conc Footing (Ty 2)                    |          | Each              | =====      | =====       | =====       |
| MTCE R100-136   |                                  | I-70 CHAIN STATION PHASE 1A            | 08/16/07 | 12.00             | 1551.77    | 1457.50     | 1325.00     |
|                 |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER |          | 12.00             | 1551.77    | 1457.50     | 1325.00     |
|                 |                                  | WEIGHTED AVERAGE FOR THE YEAR          |          | 12.00             | 1551.77    | 1457.50     | 1325.00     |
| ===== 614-10015 |                                  | Overpass Mtd Sign Bracket              |          | Each              | =====      | =====       | =====       |
| MTCE R600-301   |                                  | VARIOUS HIGHWAYS IN REGION 6           | 09/27/07 | 1.00              | 6380.00    | 7175.00     | 10000.00    |
|                 |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER |          | 1.00              | 6380.00    | 7175.00     | 10000.00    |
|                 |                                  | WEIGHTED AVERAGE FOR THE YEAR          |          | 1.00              | 6380.00    | 7175.00     | 10000.00    |
| ===== 614-10128 |                                  | Blankout Sign (Fib Opt)                |          | Each              | =====      | =====       | =====       |
| MTCE R100-136   |                                  | I-70 CHAIN STATION PHASE 1A            | 08/16/07 | 6.00              | 13239.71   | 11525.50    | 9251.00     |
|                 |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER |          | 6.00              | 13239.71   | 11525.50    | 9251.00     |
|                 |                                  | WEIGHTED AVERAGE FOR THE YEAR          |          | 6.00              | 13239.71   | 11525.50    | 9251.00     |

ITEM UNIT COSTS BY PROJECTS--- 2007 MAINT. COST DATA

| PROJECT NUMBER | ITEM NUMBER/<br>PROJECT LOCATION | ITEM DESCRIPTION/<br>PROJECT LOCATION   | DATE LET | UNIT/<br>QUANTITY | ENGR. EST. | AVERAGE BID | AWARDED BID |
|----------------|----------------------------------|---|----------|-------------------|------------|-------------|-------------|
| =====          | 614-10146                        | VMS (LED) (Ground Mounted)              |          | Each              | =====      | =====       | =====       |
| CR200-151      |                                  | R2 REGIONWIDE                           | 12/20/07 | 3.00              | 93000.00   | 83082.01    | 89794.40    |
|                |                                  | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |          | 3.00              | 93000.00   | 83082.01    | 89794.40    |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 3.00              | 93000.00   | 83082.01    | 89794.40    |
| =====          | 614-30205                        | VMS Butterfly Support (Roadside)        |          | Each              | =====      | =====       | =====       |
| CR200-151      |                                  | R2 REGIONWIDE                           | 12/20/07 | 3.00              | 34100.00   | 32870.11    | 20350.00    |
|                |                                  | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |          | 3.00              | 34100.00   | 32870.11    | 20350.00    |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 3.00              | 34100.00   | 32870.11    | 20350.00    |
| =====          | 614-72855                        | Traf Sig Ctrl Cabinet                   |          | Each              | =====      | =====       | =====       |
| MTCE R100-136  |                                  | I-70 CHAIN STATION PHASE 1A             | 08/16/07 | 3.00              | 14297.32   | 16600.00    | 4700.00     |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 3.00              | 14297.32   | 16600.00    | 4700.00     |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 3.00              | 14297.32   | 16600.00    | 4700.00     |
| =====          | 614-72875                        | Loop Detect Wire                        |          | Lin Foot          | =====      | =====       | =====       |
| MTCE R100-139  |                                  | REGION WIDE (VARIOUS LOCATION           | 12/06/07 | 5,000.00          | 3.00       | 3.80        | 2.90        |
|                |                                  | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |          | 5,000.00          | 3.00       | 3.80        | 2.90        |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 5,000.00          | 3.00       | 3.80        | 2.90        |
| =====          | 614-75848                        | Inst Traf Sig Ctrlr + Cab               |          | Each              | =====      | =====       | =====       |
| MTCE R600-296  |                                  | VARIOUS LOCATIONS IN REGION 6           | 08/30/07 | 14.00             | 800.00     | 1128.33     | 835.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 14.00             | 800.00     | 1128.33     | 835.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 14.00             | 800.00     | 1128.33     | 835.00      |
| =====          | 614-80000                        | Flash Beacon                            |          | Each              | =====      | =====       | =====       |
| MTCE R100-136  |                                  | I-70 CHAIN STATION PHASE 1A             | 08/16/07 | 12.00             | 1510.35    | 603.50      | 917.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 12.00             | 1510.35    | 603.50      | 917.00      |

ITEM UNIT COSTS BY PROJECTS-- 2007 MAINT. COST DATA

| PROJECT NUMBER | ITEM NUMBER/<br>PROJECT LOCATION        | ITEM DESCRIPTION/<br>PROJECT LOCATION | DATE LET | UNIT/<br>QUANTITY | ENGR. EST. | AVERAGE BID | AWARDED BID |
|----------------|---|---------------------------------------|----------|-------------------|------------|-------------|-------------|
| =====          | 614-80000                               | Flash Beacon                          |          | Each              | =====      | =====       | =====       |
| MTCE R100-139  |   | REGION WIDE (VARIOUS LOCATION         | 12/06/07 | 8.00              | 2000.00    | 875.33      | 1951.00     |
|                | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |                                       |          | 8.00              | 2000.00    | 875.33      | 1951.00     |
|                | WEIGHTED AVERAGE FOR THE YEAR           |                                       |          | 20.00             | 1706.21    | 739.42      | 1330.60     |
| =====          | 614-85001                               | Impact Atten                          |          | Each              | =====      | =====       | =====       |
| MTCE R300-145  |   | I-70,US 6, US 24, SH 82, SH 1         | 11/29/07 | 3.00              | 7000.00    | 8788.33     | 3515.00     |
|                | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |                                       |          | 3.00              | 7000.00    | 8788.33     | 3515.00     |
|                | WEIGHTED AVERAGE FOR THE YEAR           |                                       |          | 3.00              | 7000.00    | 8788.33     | 3515.00     |
| =====          | 614-86105                               | Telemetry (Field)                     |          | Each              | =====      | =====       | =====       |
| MTCE R100-136  |   | I-70 CHAIN STATION PHASE 1A           | 08/16/07 | 3.00              | 1838.43    | 2765.00     | 1440.00     |
|                | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |                                       |          | 3.00              | 1838.43    | 2765.00     | 1440.00     |
|                | WEIGHTED AVERAGE FOR THE YEAR           |                                       |          | 3.00              | 1838.43    | 2765.00     | 1440.00     |
| =====          | 614-86600                               | Inst Traf Sig Ctrler (M)              |          | Each              | =====      | =====       | =====       |
| MTCE R200-146  |   | LAMAR/CA-ON CITY FIBER & SIGN         | 02/15/07 | 7.00              | 3000.00    | 2196.97     | 252.00      |
|                | WEIGHTED AVERAGE FOR THE FIRST QUARTER  |                                       |          | 7.00              | 3000.00    | 2196.97     | 252.00      |
|                | WEIGHTED AVERAGE FOR THE YEAR           |                                       |          | 7.00              | 3000.00    | 2196.97     | 252.00      |
| =====          | 614-86705                               | Inst Traf Sig Equip                   |          | Hour              | =====      | =====       | =====       |
| MTCE R100-139  |   | REGION WIDE (VARIOUS LOCATION         | 12/06/07 | 40.00             | 175.00     | 156.00      | 128.00      |
|                | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |                                       |          | 40.00             | 175.00     | 156.00      | 128.00      |
|                | WEIGHTED AVERAGE FOR THE YEAR           |                                       |          | 40.00             | 175.00     | 156.00      | 128.00      |



ITEM UNIT COSTS BY PROJECTS--- 2007 MAINT. COST DATA

| PROJECT NUMBER | ITEM NUMBER/<br>PROJECT LOCATION | ITEM DESCRIPTION/<br>PROJECT LOCATION   | DATE LET | UNIT/<br>QUANTITY | ENGR. EST. | AVERAGE BID | AWARDED BID |
|----------------|----------------------------------|---|----------|-------------------|------------|-------------|-------------|
| =====          | 614-86920                        | Mod Traf Sig Ctrlr Cab                  |          | Each              | =====      | =====       | =====       |
| MTCE R600-296  |                                  | VARIOUS LOCATIONS IN REGION 6           | 08/30/07 | 2.00              | 2000.00    | 2298.33     | 1205.00     |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 2.00              | 2000.00    | 2298.33     | 1205.00     |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 2.00              | 2000.00    | 2298.33     | 1205.00     |
| =====          | 614-87010                        | Fiber Optic Cable (S Mode) (12 Fiber)   |          | Lin Foot          | =====      | =====       | =====       |
| MTCE R100-136  |                                  | I-70 CHAIN STATION PHASE 1A             | 08/16/07 | 500.00            | 7.68       | 11.15       | 10.80       |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 500.00            | 7.68       | 11.15       | 10.80       |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 500.00            | 7.68       | 11.15       | 10.80       |
| =====          | 614-87020                        | Optical Transceiver                     |          | Each              | =====      | =====       | =====       |
| MTCE R100-139  |                                  | REGION WIDE (VARIOUS LOCATION           | 12/06/07 | 4.00              | 2800.00    | 1893.67     | 2291.00     |
|                |                                  | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |          | 4.00              | 2800.00    | 1893.67     | 2291.00     |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 4.00              | 2800.00    | 1893.67     | 2291.00     |
| =====          | 614-87350                        | Test Fiber Optic Cable                  |          | LUMP SUM          | =====      | =====       | =====       |
| MTCE R200-146  |                                  | LAMAR/CA-ON CITY FIBER & SIGN           | 02/15/07 | 1.00              | 4000.00    | 2436.00     | 4530.00     |
|                |                                  | WEIGHTED AVERAGE FOR THE FIRST QUARTER  |          | 1.00              | 4000.00    | 2436.00     | 4530.00     |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 1.00              | 4000.00    | 2436.00     | 4530.00     |
| =====          | 614-87401                        | Fiber Optic Cable (Spec)                |          | Lin Foot          | =====      | =====       | =====       |
| MTCE R200-146  |                                  | LAMAR/CA-ON CITY FIBER & SIGN           | 02/15/07 | 1,700.00          | 2.50       | 3.44        | 7.22        |
|                |                                  | WEIGHTED AVERAGE FOR THE FIRST QUARTER  |          | 1,700.00          | 2.50       | 3.44        | 7.22        |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 1,700.00          | 2.50       | 3.44        | 7.22        |
| =====          | 614-87406                        | Fiber Optic Cable (S Mode) (6 S)        |          | Lin Foot          | =====      | =====       | =====       |
| MTCE R100-139  |                                  | REGION WIDE (VARIOUS LOCATION           | 12/06/07 | 3,000.00          | 5.75       | 1.85        | 1.60        |
|                |                                  | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |          | 3,000.00          | 5.75       | 1.85        | 1.60        |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 3,000.00          | 5.75       | 1.85        | 1.60        |

ITEM UNIT COSTS BY PROJECTS--- 2007 MAINT. COST DATA

| PROJECT NUMBER | ITEM NUMBER/<br>PROJECT LOCATION        | ITEM DESCRIPTION/<br>PROJECT LOCATION  | DATE LET | UNIT/<br>QUANTITY | ENGR. EST. | AVERAGE BID | AWARDED BID |
|----------------|---|--|----------|-------------------|------------|-------------|-------------|
| =====          | 614-87424                               | Fiber Optic Cable (S Mode) (24 S)      |          | Lin Foot          | =====      |             |             |
| MTCE R100-139  |   | REGION WIDE (VARIOUS LOCATION 12/06/07 |          | 3,000.00          | 6.75       | 2.05        | 1.80        |
|                | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |  |          | 3,000.00          | 6.75       | 2.05        | 1.80        |
|                | WEIGHTED AVERAGE FOR THE YEAR           |  |          | 3,000.00          | 6.75       | 2.05        | 1.80        |
| =====          | 614-87498                               | Fiber Optic Cable (S Mode) (144 S)     |          | Lin Foot          | =====      |             |             |
| MTCE R100-136  |   | I-70 CHAIN STATION PHASE 1A 08/16/07   |          | 500.00            | 7.71       | 14.54       | 12.08       |
|                | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |  |          | 500.00            | 7.71       | 14.54       | 12.08       |
|                | WEIGHTED AVERAGE FOR THE YEAR           |  |          | 500.00            | 7.71       | 14.54       | 12.08       |
| =====          | 614-87506                               | Splice FO Cable (6 Strand)             |          | Each              | =====      |             |             |
| MTCE R200-146  |   | LAMAR/CA-ON CITY FIBER & SIGN 02/15/07 |          | 138.00            | 150.00     | 176.18      | 206.00      |
|                | WEIGHTED AVERAGE FOR THE FIRST QUARTER  |  |          | 138.00            | 150.00     | 176.18      | 206.00      |
| MTCE R100-139  |   | REGION WIDE (VARIOUS LOCATION 12/06/07 |          | 1.00              | 2250.00    | 873.33      | 1000.00     |
|                | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |  |          | 1.00              | 2250.00    | 873.33      | 1000.00     |
|                | WEIGHTED AVERAGE FOR THE YEAR           |  |          | 139.00            | 165.11     | 179.95      | 211.71      |
| =====          | 614-87524                               | Splice FO Cable (24 Strand)            |          | Each              | =====      |             |             |
| MTCE R100-139  |   | REGION WIDE (VARIOUS LOCATION 12/06/07 |          | 1.00              | 3750.00    | 1332.00     | 1451.00     |
|                | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |  |          | 1.00              | 3750.00    | 1332.00     | 1451.00     |
|                | WEIGHTED AVERAGE FOR THE YEAR           |  |          | 1.00              | 3750.00    | 1332.00     | 1451.00     |
| =====          | 614-87606                               | Term FO Cable (6 Strand)               |          | Each              | =====      |             |             |
| MTCE R100-139  |   | REGION WIDE (VARIOUS LOCATION 12/06/07 |          | 1.00              | 1650.00    | 886.33      | 979.00      |
|                | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |  |          | 1.00              | 1650.00    | 886.33      | 979.00      |
|                | WEIGHTED AVERAGE FOR THE YEAR           |  |          | 1.00              | 1650.00    | 886.33      | 979.00      |

ITEM UNIT COSTS BY PROJECTS--- 2007 MAINT. COST DATA

| PROJECT NUMBER | ITEM NUMBER/<br>PROJECT LOCATION | ITEM DESCRIPTION/<br>PROJECT LOCATION   | DATE LET | UNIT/<br>QUANTITY | ENGR. EST. | AVERAGE BID | AWARDED BID |
|----------------|----------------------------------|---|----------|-------------------|------------|-------------|-------------|
| =====          | 614-87624                        | Term FO Cable (24 Strand)               |          | Each              | =====      | =====       | =====       |
| MTCE R100-139  |                                  | REGION WIDE (VARIOUS LOCATION           | 12/06/07 | 1.00              | 2100.00    | 1407.67     | 1393.00     |
|                |                                  | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |          | 1.00              | 2100.00    | 1407.67     | 1393.00     |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 1.00              | 2100.00    | 1407.67     | 1393.00     |
| =====          | 620-00020                        | Sanitary Facility                       |          | Each              | =====      | =====       | =====       |
| MTCE R600-304  |                                  | PLATTE CANYON RD BETWEEN S DE           | 08/30/07 | 1.00              | 1500.00    | 301.61      | 500.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 1.00              | 1500.00    | 301.61      | 500.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 1.00              | 1500.00    | 301.61      | 500.00      |
| =====          | 625-00000                        | Const Surveying                         |          | LUMP SUM          | =====      | =====       | =====       |
| MTCE R100-136  |                                  | I-70 CHAIN STATION PHASE 1A             | 08/16/07 | 1.00              | 8884.16    | 5125.00     | 3750.00     |
| MTCE R600-304  |                                  | PLATTE CANYON RD BETWEEN S DE           | 08/30/07 | 1.00              | 2000.00    | 6528.20     | 10000.00    |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 2.00              | 5442.08    | 6127.29     | 6875.00     |
| CR200-151      |                                  | R2 REGIONWIDE                           | 12/20/07 | 1.00              | 9000.00    | 5188.44     | 3500.00     |
|                |                                  | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |          | 1.00              | 9000.00    | 5188.44     | 3500.00     |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 3.00              | 6628.05    | 5599.19     | 5750.00     |
| =====          | 626-00000                        | Mobilization                            |          | LUMP SUM          | =====      | =====       | =====       |
| MTCE 03-042    |                                  | REGION WIDE STENCIL                     | 01/18/07 | 1.00              | 10000.00   | 13666.67    | 7500.00     |
| MTCE R500-083  |                                  | VARIOUS HIGHWAYS IN REGION 5            | 02/08/07 | 1.00              | 20000.00   | 10750.00    | 1500.00     |
| MTCE R200-146  |                                  | LAMAR/CA-ON CITY FIBER & SIGN           | 02/15/07 | 1.00              | 16000.00   | 23879.75    | 10880.00    |
| MTCE R100-125  |                                  | REGION 1 I-70 AND SH 86 VARIO           | 03/08/07 | 1.00              | 7500.00    | 50654.00    | 18970.00    |
|                |                                  | WEIGHTED AVERAGE FOR THE FIRST QUARTER  |          | 4.00              | 13375.00   | 24936.26    | 9712.50     |
| MTCE R100-127  |                                  | SH9, SH40, SH74, SH83, SH91,            | 04/05/07 | 1.00              | 7767.35    | 4375.00     | 1000.00     |

ITEM UNIT COSTS BY PROJECTS--- 2007 MAINT. COST DATA

| PROJECT NUMBER | ITEM NUMBER/<br>PROJECT LOCATION | ITEM DESCRIPTION/<br>PROJECT LOCATION   | DATE LET | UNIT/<br>QUANTITY | ENGR. EST. | AVERAGE BID | AWARDED BID |
|----------------|----------------------------------|---|----------|-------------------|------------|-------------|-------------|
| =====          | 626-00000                        | Mobilization                            |          | LUMP SUM          | =====      | =====       | =====       |
| MTCE R300-146  |                                  | REGION 3 I-70 MP 49.0 TO MP 1           | 04/19/07 | 1.00              | 20000.00   | 23857.14    | 10000.00    |
| MTCER400-211   |                                  | REGION 4 SH 60B MP 8.76 TO MP           | 04/19/07 | 1.00              | 14000.00   | 18610.67    | 13000.00    |
| MTCE R300-144  |                                  | REGION 3 VARIOUS LOCATIONS              | 04/26/07 | 1.00              | 20000.00   | 2733.33     | 1200.00     |
| R500-086       |                                  | WESTERN SECTION OF REGION 5             | 04/26/07 | 1.00              | 5000.00    | 9000.00     | 1000.00     |
|                |                                  | WEIGHTED AVERAGE FOR THE SECOND QUARTER |          | 5.00              | 14461.23   | 12690.51    | 4566.67     |
| MTCE R200-147  |                                  | R2 REGIONWIDE                           | 07/19/07 | 1.00              | 30000.00   | 24500.00    | 1000.00     |
| MTCE R100-129  |                                  | R1 FY08 SH 70 SIGN REPLACEMEN           | 08/02/07 | 1.00              | 31561.13   | 40137.50    | 43000.00    |
| MTCE R400-218  |                                  | FY08 R4 EPOXY EAST                      | 08/16/07 | 1.00              | 15000.00   | 3000.00     | 1000.00     |
| MTCE R400-220  |                                  | FY 08 REGION 4 STENCIL MARKIN           | 08/16/07 | 1.00              | 30000.00   | 26833.33    | 5000.00     |
| MTCE R100-136  |                                  | I-70 CHAIN STATION PHASE 1A             | 08/16/07 | 1.00              | 83929.32   | 91268.00    | 86636.00    |
| MTCE R100-135  |                                  | REGION 1 FY08 FALL STRIPING             | 08/23/07 | 1.00              | 8166.98    | 51500.00    | 4500.00     |
| MTCE R600-299  |                                  | VARIOUS LOCATIONS WITHIN REGI           | 08/23/07 | 1.00              | 50000.00   | 44166.67    | 7500.00     |
| MTCE R400-222  |                                  | FY 08 REGION 4 US 385 SIGNS S           | 08/23/07 | 1.00              | 30000.00   | 39500.00    | 37000.00    |
| MTCE R600-304  |                                  | PLATTE CANYON RD BETWEEN S DE           | 08/30/07 | 1.00              | 15000.00   | 37032.68    | 20000.00    |
| MTCE R600-296  |                                  | VARIOUS LOCATIONS IN REGION 6           | 08/30/07 | 1.00              | 5000.00    | 7033.33     | 5000.00     |
| MTCE R400-219  |                                  | FY08 R4 EPOXY WEST                      | 09/06/07 | 1.00              | 13000.00   | 667.00      | 1000.00     |
| MTCER600-302   |                                  | DENVER AND COMMERCE CITY, VA            | 09/27/07 | 1.00              | 80000.00   | 61506.13    | 93000.00    |
| MTCE R600-301  |                                  | VARIOUS HIGHWAYS IN REGION 6            | 09/27/07 | 1.00              | 40000.00   | 39663.75    | 44000.00    |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 13.00             | 33204.42   | 36353.09    | 26818.15    |
| MTCER400-228   |                                  | I-25, MP 244 TO 271.5, WELD &           | 10/18/07 | 1.00              | 80000.00   | 73663.43    | 58000.00    |
| MTCE R300-145  |                                  | I-70,US 6, US 24, SH 82, SH 1           | 11/29/07 | 1.00              | 15000.00   | 20983.33    | 18950.00    |
| MTCE R100-139  |                                  | REGION WIDE (VARIOUS LOCATION           | 12/06/07 | 1.00              | 35000.00   | 7573.67     | 10511.00    |
| CR200-151      |                                  | R2 REGIONWIDE                           | 12/20/07 | 1.00              | 25500.00   | 29269.67    | 5200.00     |
|                |                                  | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |          | 4.00              | 38875.00   | 39306.45    | 23165.25    |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 26.00             | 26941.66   | 29441.63    | 18798.04    |
| =====          | 627-00003                        | Thermoplastic Pvmt Mkg (Inlaid)         |          | Sq Foot           | =====      | =====       | =====       |
| MTCER200-147   |                                  | R2 REGIONWIDE                           | 07/19/07 | 25,446.00         | 10.00      | 7.40        | 7.50        |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 25,446.00         | 10.00      | 7.40        | 7.50        |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 25,446.00         | 10.00      | 7.40        | 7.50        |
| =====          | 627-00005                        | Epoxy Pvmt Mkg                          |          | Gallon            | =====      | =====       | =====       |
| MTCE R500-083  |                                  | VARIOUS HIGHWAYS IN REGION 5            | 02/08/07 | 44,084.00         | 42.50      | 42.90       | 39.60       |
|                |                                  | WEIGHTED AVERAGE FOR THE FIRST QUARTER  |          | 44,084.00         | 42.50      | 42.90       | 39.60       |

ITEM UNIT COSTS BY PROJECTS-- 2007 MAINT. COST DATA

| PROJECT NUMBER | ITEM NUMBER/<br>PROJECT LOCATION | ITEM DESCRIPTION/<br>PROJECT LOCATION   | DATE LET | UNIT/<br>QUANTITY | ENGR. EST. | AVERAGE BID | AWARDED BID |
|----------------|----------------------------------|---|----------|-------------------|------------|-------------|-------------|
| =====          | 627-00005                        | Epoxy Pvmt Mkg                          |          | Gallon            | =====      | =====       | =====       |
| MTCE R100-127  |                                  | SH9, SH40, SH74, SH83, SH91,            | 04/05/07 | 15,240.00         | 37.73      | 42.84       | 42.00       |
| MTCE R400-211  |                                  | REGION 4 SH 60B MP 8.76 TO MP           | 04/19/07 | 62.00             | 100.00     | 120.60      | 125.00      |
| MTCE R300-144  |                                  | REGION 3 VARIOUS LOCATIONS              | 04/26/07 | 40,117.00         | 44.00      | 41.12       | 39.00       |
| R500-086       |                                  | WESTERN SECTION OF REGION 5             | 04/26/07 | 12,835.00         | 42.00      | 41.73       | 38.85       |
|                |                                  | WEIGHTED AVERAGE FOR THE SECOND QUARTER |          | 68,254.00         | 42.27      | 41.81       | 39.72       |
| MTCE R200-147  |                                  | R2 REGIONWIDE                           | 07/19/07 | 51,081.00         | 39.00      | 41.25       | 40.00       |
| MTCE R400-218  |                                  | FY08 R4 EPOXY EAST                      | 08/16/07 | 37,834.00         | 41.00      | 39.44       | 38.70       |
| MTCE R100-135  |                                  | REGION 1 FY08 FALL STRIPING             | 08/23/07 | 21,570.00         | 43.44      | 43.17       | 40.00       |
| MTCE R600-299  |                                  | VARIOUS LOCATIONS WITHIN REGI           | 08/23/07 | 4,500.00          | 42.00      | 48.67       | 42.00       |
| MTCE R600-304  |                                  | PLATTE CANYON RD BETWEEN S DE           | 08/30/07 | 10.00             | 150.00     | 161.44      | 90.00       |
| MTCE R400-219  |                                  | FY08 R4 EPOXY WEST                      | 09/06/07 | 32,974.00         | 40.00      | 38.23       | 38.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 147,969.00        | 40.48      | 40.67       | 39.29       |
| MTCE R400-228  |                                  | I-25, MP 244 TO 271.5, WELD &           | 10/18/07 | 9.00              | 450.00     | 347.44      | 345.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |          | 9.00              | 450.00     | 347.44      | 345.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 260,316.00        | 41.31      | 41.56       | 39.46       |
| =====          | 627-00011                        | Pvmt Mkg Paint (Waterborne)             |          | Gallon            | =====      | =====       | =====       |
| MTCE R400-211  |                                  | REGION 4 SH 60B MP 8.76 TO MP           | 04/19/07 | 62.00             | 45.00      | 64.31       | 50.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE SECOND QUARTER |          | 62.00             | 45.00      | 64.31       | 50.00       |
| MTCE R400-228  |                                  | I-25, MP 244 TO 271.5, WELD &           | 10/18/07 | 9.00              | 450.00     | 202.37      | 195.50      |
|                |                                  | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |          | 9.00              | 450.00     | 202.37      | 195.50      |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 71.00             | 96.34      | 87.63       | 68.44       |

ITEM UNIT COSTS BY PROJECTS-- 2007 MAINT. COST DATA

| PROJECT NUMBER | ITEM NUMBER/<br>PROJECT LOCATION | ITEM DESCRIPTION/<br>PROJECT LOCATION    | DATE LET | UNIT/<br>QUANTITY | ENGR. EST. | AVERAGE BID | AWARDED BID |
|----------------|----------------------------------|--|----------|-------------------|------------|-------------|-------------|
| =====          | 627-01010                        | Preform Plastic Pvmt Mkg (TY I)(Inlaid)  |          | Sq Foot           | =====      | =====       | =====       |
| MTCE R100-127  |                                  | SH9, SH40, SH74, SH83, SH91,             | 04/05/07 | 4,200.00          | 12.92      | 9.50        | 8.00        |
| MTCE R300-146  |                                  | REGION 3 I-70 MP 49.0 TO MP 1            | 04/19/07 | 43,560.00         | 10.00      | 9.14        | 7.35        |
|                |                                  | WEIGHTED AVERAGE FOR THE SECOND QUARTER  |          | 47,760.00         | 10.26      | 9.15        | 7.41        |
| MT CER200-147  |                                  | R2 REGIONWIDE                            | 07/19/07 | 19,602.00         | 10.00      | 10.25       | 9.50        |
| MTCE R100-135  |                                  | REGION 1 FY08 FALL STRIPING              | 08/23/07 | 4,950.00          | 10.87      | 9.72        | 8.50        |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER   |          | 24,552.00         | 10.18      | 10.10       | 9.30        |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR            |          | 72,312.00         | 10.23      | 9.29        | 8.05        |
| =====          | 627-02001                        | Preform Plastic Pvmt Mkg (Ty II)         |          | Sq Foot           | =====      | =====       | =====       |
| MTCE R600-299  |                                  | VARIOUS LOCATIONS WITHIN REGI            | 08/23/07 | 15,000.00         | 9.00       | 9.08        | 8.50        |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER   |          | 15,000.00         | 9.00       | 9.08        | 8.50        |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR            |          | 15,000.00         | 9.00       | 9.08        | 8.50        |
| =====          | 627-02010                        | Preform Plastic Pvmt Mkg (Ty II)(Inlaid) |          | Sq Foot           | =====      | =====       | =====       |
| MTCE R100-127  |                                  | SH9, SH40, SH74, SH83, SH91,             | 04/05/07 | 10,500.00         | 11.95      | 10.63       | 10.25       |
|                |                                  | WEIGHTED AVERAGE FOR THE SECOND QUARTER  |          | 10,500.00         | 11.95      | 10.63       | 10.25       |
| MT CER200-147  |                                  | R2 REGIONWIDE                            | 07/19/07 | 2,488.00          | 10.50      | 11.50       | 10.00       |
| MTCE R100-135  |                                  | REGION 1 FY08 FALL STRIPING              | 08/23/07 | 22,000.00         | 9.53       | 11.67       | 10.00       |
| MTCE R600-299  |                                  | VARIOUS LOCATIONS WITHIN REGI            | 08/23/07 | 60,000.00         | 9.00       | 10.90       | 8.95        |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER   |          | 84,488.00         | 9.18       | 11.11       | 9.25        |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR            |          | 94,988.00         | 9.49       | 11.04       | 9.36        |
| =====          | 627-30324                        | Preform Plastic Pvmt Mkg (WS) (TY I)     |          | Sq Foot           | =====      | =====       | =====       |
| MTCE R600-299  |                                  | VARIOUS LOCATIONS WITHIN REGI            | 08/23/07 | 300.00            | 21.00      | 18.33       | 16.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER   |          | 300.00            | 21.00      | 18.33       | 16.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR            |          | 300.00            | 21.00      | 18.33       | 16.00       |

ITEM UNIT COSTS BY PROJECTS-- 2007 MAINT. COST DATA

| PROJECT NUMBER | ITEM NUMBER/<br>PROJECT LOCATION | ITEM DESCRIPTION/<br>PROJECT LOCATION   | DATE LET | UNIT/<br>QUANTITY | ENGR. EST. | AVERAGE BID | AWARDED BID |
|----------------|----------------------------------|---|----------|-------------------|------------|-------------|-------------|
| =====          | 627-30405                        | Preform Thermoplastic Pvmt Mkg (WS)     |          | Sq Foot           | =====      | =====       | =====       |
| MTCE 03-042    |                                  | REGION WIDE STENCIL                     | 01/18/07 | 3,660.00          | 12.00      | 11.33       | 6.00        |
|                |                                  | WEIGHTED AVERAGE FOR THE FIRST QUARTER  |          | 3,660.00          | 12.00      | 11.33       | 6.00        |
| MT CER400-211  |                                  | REGION 4 SH 60B MP 8.76 TO MP           | 04/19/07 | 185.00            | 22.00      | 17.47       | 24.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE SECOND QUARTER |          | 185.00            | 22.00      | 17.47       | 24.00       |
| MT CER200-147  |                                  | R2 REGIONWIDE                           | 07/19/07 | 8,681.00          | 9.00       | 12.75       | 11.00       |
| MTCE R400-220  |                                  | FY 08 REGION 4 STENCIL MARKIN           | 08/16/07 | 17,759.00         | 9.00       | 9.86        | 7.50        |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 26,440.00         | 9.00       | 10.26       | 8.65        |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 30,285.00         | 9.44       | 10.47       | 8.42        |
| =====          | 627-30410                        | Preform Thermoplastic Pvmt Mkg (XS)     |          | Sq Foot           | =====      | =====       | =====       |
| MT CER400-211  |                                  | REGION 4 SH 60B MP 8.76 TO MP           | 04/19/07 | 248.00            | 17.00      | 12.98       | 17.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE SECOND QUARTER |          | 248.00            | 17.00      | 12.98       | 17.00       |
| MTCE R400-220  |                                  | FY 08 REGION 4 STENCIL MARKIN           | 08/16/07 | 54,313.00         | 7.25       | 7.79        | 5.95        |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 54,313.00         | 7.25       | 7.79        | 5.95        |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 54,561.00         | 7.29       | 7.81        | 6.00        |
| =====          | 627-30411                        | Preform Thermoplastic Pvmt Mkg (XS)(Sp) |          | Sq Foot           | =====      | =====       | =====       |
| MTCE 03-042    |                                  | REGION WIDE STENCIL                     | 01/18/07 | 23,878.00         | 12.00      | 8.26        | 4.75        |
|                |                                  | WEIGHTED AVERAGE FOR THE FIRST QUARTER  |          | 23,878.00         | 12.00      | 8.26        | 4.75        |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 23,878.00         | 12.00      | 8.26        | 4.75        |

ITEM UNIT COSTS BY PROJECTS -- 2007 MAINT. COST DATA

| PROJECT NUMBER   | ITEM NUMBER/<br>PROJECT LOCATION | ITEM DESCRIPTION/<br>PROJECT LOCATION   | DATE LET | UNIT/<br>QUANTITY | ENGR. EST. | AVERAGE BID | AWARDED BID |
|--|----------------------------------|---|----------|-------------------|------------|-------------|-------------|
| ===== 630-00000      Flagging      Hour =====            |                                  |   |          |                   |            |             |             |
| MTCE 03-042  |                                  | REGION WIDE STENCIL                     | 01/18/07 | 468.00            | 30.00      | 25.50       | 21.00       |
| MTCE R100-125  |                                  | REGION 1 I-70 AND SH 86 VARIO           | 03/08/07 | 240.00            | 25.00      | 26.76       | 21.00       |
|  |                                  | WEIGHTED AVERAGE FOR THE FIRST QUARTER  |          | 708.00            | 28.31      | 25.88       | 21.00       |
| -----  |                                  |   |          |                   |            |             |             |
| MTCER400-211   |                                  | REGION 4 SH 60B MP 8.76 TO MP           | 04/19/07 | 800.00            | 20.00      | 23.99       | 20.50       |
|  |                                  | WEIGHTED AVERAGE FOR THE SECOND QUARTER |          | 800.00            | 20.00      | 23.99       | 20.50       |
| -----  |                                  |   |          |                   |            |             |             |
| MTCE R400-220  |                                  | FY 08 REGION 4 STENCIL MARKIN           | 08/16/07 | 750.00            | 22.00      | 20.69       | 12.00       |
| MTCE R100-136  |                                  | I-70 CHAIN STATION PHASE 1A             | 08/16/07 | 500.00            | 23.82      | 29.95       | 32.89       |
| MTCE R600-299  |                                  | VARIOUS LOCATIONS WITHIN REGI           | 08/23/07 | 480.00            | 22.00      | 16.33       | 15.00       |
| MTCE R400-222  |                                  | FY 08 REGION 4 US 385 SIGNS S           | 08/23/07 | 250.00            | 22.00      | 22.00       | 19.00       |
| MTCE R600-304  |                                  | PLATTE CANYON RD BETWEEN S DE           | 08/30/07 | 80.00             | 25.00      | 27.85       | 25.00       |
| MTCE R600-296  |                                  | VARIOUS LOCATIONS IN REGION 6           | 08/30/07 | 20.00             | 22.00      | 28.00       | 20.00       |
| MTCE R600-301  |                                  | VARIOUS HIGHWAYS IN REGION 6            | 09/27/07 | 20.00             | 25.50      | 28.90       | 38.60       |
|  |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 2,100.00          | 22.58      | 21.64       | 19.32       |
| -----  |                                  |   |          |                   |            |             |             |
| MTCER400-228   |                                  | I-25, MP 244 TO 271.5, WELD &           | 10/18/07 | 260.00            | 22.00      | 28.39       | 28.75       |
| MTCE R300-145  |                                  | I-70,US 6, US 24, SH 82, SH 1           | 11/29/07 | 50.00             | 14.00      | 28.47       | 26.40       |
| CR200-151  |                                  | R2 REGIONWIDE                           | 12/20/07 | 100.00            | 27.00      | 22.53       | 13.00       |
|  |                                  | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |          | 410.00            | 22.24      | 26.56       | 24.62       |
|  |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 4,018.00          | 23.04      | 23.79       | 20.39       |
| =====  |                                  |   |          |                   |            |             |             |
| ===== 630-00003      Uniformed Traf Ctrl      Hour ===== |                                  |   |          |                   |            |             |             |
| MTCE R600-299  |                                  | VARIOUS LOCATIONS WITHIN REGI           | 08/23/07 | 240.00            | 80.00      | 61.00       | 45.00       |
| MTCE R600-304  |                                  | PLATTE CANYON RD BETWEEN S DE           | 08/30/07 | 10.00             | 80.00      | 91.55       | 85.00       |
| MTCE R600-296  |                                  | VARIOUS LOCATIONS IN REGION 6           | 08/30/07 | 100.00            | 80.00      | 67.67       | 53.00       |
| MTCE R600-301  |                                  | VARIOUS HIGHWAYS IN REGION 6            | 09/27/07 | 640.00            | 61.75      | 73.03       | 76.10       |
|  |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 990.00            | 68.20      | 70.45       | 66.32       |
|  |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 990.00            | 68.20      | 70.45       | 66.32       |



ITEM UNIT COSTS BY PROJECTS-- 2007 MAINT. COST DATA

| PROJECT NUMBER  | ITEM NUMBER/<br>PROJECT LOCATION        | ITEM DESCRIPTION/<br>PROJECT LOCATION | DATE LET | UNIT/<br>QUANTITY | ENGR. EST. | AVERAGE BID | AWARDED BID |
|-----------------|---|---------------------------------------|----------|-------------------|------------|-------------|-------------|
| ===== 630-00004 |   | Traf Ctrl Vehicle                     |          | Each              | =====      | =====       | =====       |
| MTCE R600-304   |   | PLATTE CANYON RD BETWEEN S DE         | 08/30/07 | 1.00              | 4500.00    | 912.27      | 550.00      |
| MTCE R600-301   |   | VARIOUS HIGHWAYS IN REGION 6          | 09/27/07 | 1.00              | 3080.00    | 6730.75     | 7100.00     |
|                 | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |                                       |          | 2.00              | 3790.00    | 3498.26     | 3825.00     |
|                 | WEIGHTED AVERAGE FOR THE YEAR           |                                       |          | 2.00              | 3790.00    | 3498.26     | 3825.00     |
| ===== 630-00007 |   | Traf Ctrl Inspection                  |          | Day               | =====      | =====       | =====       |
| MTCE R200-146   |   | LAMAR/CA-ON CITY FIBER & SIGN         | 02/15/07 | 14.00             | 105.00     | 188.00      | 213.00      |
| MTCE R100-125   |   | REGION 1 I-70 AND SH 86 VARIO         | 03/08/07 | 10.00             | 80.00      | 74.80       | 86.00       |
|                 | WEIGHTED AVERAGE FOR THE FIRST QUARTER  |                                       |          | 24.00             | 94.58      | 134.60      | 160.08      |
| MT CER400-211   |   | REGION 4 SH 60B MP 8.76 TO MP         | 04/19/07 | 4.00              | 125.00     | 71.95       | 55.00       |
|                 | WEIGHTED AVERAGE FOR THE SECOND QUARTER |                                       |          | 4.00              | 125.00     | 71.95       | 55.00       |
| MTCE R100-136   |   | I-70 CHAIN STATION PHASE 1A           | 08/16/07 | 12.00             | 69.36      | 136.00      | 132.00      |
| MTCE R600-304   |   | PLATTE CANYON RD BETWEEN S DE         | 08/30/07 | 2.00              | 100.00     | 205.08      | 300.00      |
| MTCER600-302    |   | DENVER AND COMMERCE CITY, VA .        |          | 12.00             | 100.00     | .           | .           |
|                 | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |                                       |          | 26.00             | 85.86      | 156.32      | 156.00      |
| CR200-151       |   | R2 REGIONWIDE                         | 12/20/07 | 12.00             | 95.00      | 64.43       | 30.00       |
|                 | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |                                       |          | 12.00             | 95.00      | 64.43       | 30.00       |
|                 | WEIGHTED AVERAGE FOR THE YEAR           |                                       |          | 66.00             | 93.07      | 104.40      | 122.33      |
| ===== 630-00012 |   | Traf Ctrl Mgmt                        |          | Day               | =====      | =====       | =====       |
| MTCE 03-042     |   | REGION WIDE STENCIL                   | 01/18/07 | 39.00             | 600.00     | 420.83      | 490.00      |

ITEM UNIT COSTS BY PROJECTS -- 2007 MAINT. COST DATA

| PROJECT NUMBER | ITEM NUMBER/<br>PROJECT LOCATION | ITEM DESCRIPTION/<br>PROJECT LOCATION   | DATE LET | UNIT/<br>QUANTITY | ENGR. EST. | AVERAGE BID | AWARDED BID |
|----------------|----------------------------------|---|----------|-------------------|------------|-------------|-------------|
| =====          | 630-00012                        | Traf Ctrl Mgmt                          |          | Day =====         |            |             |             |
| MTCE R200-146  |                                  | LAMAR/CA-ON CITY FIBER & SIGN           | 02/15/07 | 31.00             | 420.00     | 500.25      | 567.00      |
| MTCE R100-125  |                                  | REGION 1 I-70 AND SH 86 VARIO           | 03/08/07 | 30.00             | 550.00     | 499.60      | 369.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE FIRST QUARTER  |          | 100.00            | 529.20     | 463.48      | 477.57      |
| MT CER400-211  |                                  | REGION 4 SH 60B MP 8.76 TO MP           | 04/19/07 | 20.00             | 450.00     | 556.75      | 470.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE SECOND QUARTER |          | 20.00             | 450.00     | 556.75      | 470.00      |
| MT CER200-147  |                                  | R2 REGIONWIDE                           | 07/19/07 | 50.00             | 500.00     | 300.00      | 100.00      |
| MTCE R400-220  |                                  | FY 08 REGION 4 STENCIL MARKIN           | 08/16/07 | 90.00             | 500.00     | 466.67      | 250.00      |
| MTCE R100-136  |                                  | I-70 CHAIN STATION PHASE 1A             | 08/16/07 | 60.00             | 314.88     | 663.00      | 636.00      |
| MTCE R600-299  |                                  | VARIOUS LOCATIONS WITHIN REGI           | 08/23/07 | 100.00            | 450.00     | 325.00      | 100.00      |
| MTCE R400-222  |                                  | FY 08 REGION 4 US 385 SIGNS S           | 08/23/07 | 75.00             | 400.00     | 400.00      | 50.00       |
| MTCE R600-304  |                                  | PLATTE CANYON RD BETWEEN S DE           | 08/30/07 | 7.00              | 500.00     | 704.82      | 700.00      |
| MTCE R600-296  |                                  | VARIOUS LOCATIONS IN REGION 6           | 08/30/07 | 20.00             | 450.00     | 402.00      | 326.00      |
| MT CER600-302  |                                  | DENVER AND COMMERCE CITY, VA            | .        | 80.00             | 400.00     | .           | .           |
| MTCE R600-301  |                                  | VARIOUS HIGHWAYS IN REGION 6            | 09/27/07 | 80.00             | 481.25     | 718.75      | 673.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 562.00            | 439.31     | 490.98      | 300.15      |
| MT CER400-228  |                                  | I-25, MP 244 TO 271.5, WELD &           | 10/18/07 | 26.00             | 400.00     | 415.77      | 375.00      |
| MTCE R300-145  |                                  | I-70, US 6, US 24, SH 82, SH 1          | 11/29/07 | 10.00             | 150.00     | 613.25      | 489.75      |
| MTCE R100-139  |                                  | REGION WIDE (VARIOUS LOCATION           | 12/06/07 | 5.00              | 468.00     | 1318.33     | 1493.00     |
| CR200-151      |                                  | R2 REGIONWIDE                           | 12/20/07 | 30.00             | 525.00     | 411.97      | 235.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |          | 71.00             | 422.39     | 452.86      | 410.74      |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 753.00            | 449.94     | 481.33      | 343.22      |
| =====          | 630-10005                        | Traf Ctrl                               |          | LUMP SUM =====    |            |             |             |
| MTCE R100-129  |                                  | R1 FY08 SH 70 SIGN REPLACEMEN           | 08/02/07 | 1.00              | 91114.23   | 90725.00    | 75000.00    |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 1.00              | 91114.23   | 90725.00    | 75000.00    |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 1.00              | 91114.23   | 90725.00    | 75000.00    |

ITEM UNIT COSTS BY PROJECTS -- 2007 MAINT. COST DATA

| PROJECT NUMBER | ITEM NUMBER/<br>PROJECT LOCATION | ITEM DESCRIPTION/<br>PROJECT LOCATION   | DATE LET | UNIT/<br>QUANTITY | ENGR. EST. | AVERAGE BID | AWARDED BID |
|----------------|----------------------------------|---|----------|-------------------|------------|-------------|-------------|
| =====          | 630-80001                        | Flash Beacon (Port)                     |          | Each              | =====      | =====       | =====       |
| MTCE R100-125  |                                  | REGION 1 I-70 AND SH 86 VARIO           | 03/08/07 | 2.00              | 1000.00    | 1133.20     | 918.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE FIRST QUARTER  |          | 2.00              | 1000.00    | 1133.20     | 918.00      |
| MTCER600-302   |                                  | DENVER AND COMMERCE CITY, VA            | 09/27/07 | 4.00              | 800.00     | 117.80      | 115.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 4.00              | 800.00     | 117.80      | 115.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 6.00              | 866.67     | 456.27      | 382.67      |
| =====          | 630-80305                        | Flagging Station Light                  |          | Each              | =====      | =====       | =====       |
| MTCE 03-042    |                                  | REGION WIDE STENCIL                     | 01/18/07 | 4.00              | 1000.00    | 900.00      | 50.00       |
| MTCE R100-125  |                                  | REGION 1 I-70 AND SH 86 VARIO           | 03/08/07 | 3.00              | 1250.00    | 418.00      | 486.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE FIRST QUARTER  |          | 7.00              | 1107.14    | 714.62      | 236.86      |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 7.00              | 1107.14    | 714.62      | 236.86      |
| =====          | 630-80335                        | Barricade (3 M-A) (Temp)                |          | Each              | =====      | =====       | =====       |
| MTCE R200-146  |                                  | LAMAR/CA-ON CITY FIBER & SIGN           | 02/15/07 | 7.00              | 150.00     | 37.86       | 43.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE FIRST QUARTER  |          | 7.00              | 150.00     | 37.86       | 43.00       |
| MTCE R600-304  |                                  | PLATTE CANYON RD BETWEEN S DE           | 08/30/07 | 8.00              | 200.00     | 163.13      | 90.00       |
| MTCER600-302   |                                  | DENVER AND COMMERCE CITY, VA            | 09/27/07 | 20.00             | 200.00     | 714.10      | 730.00      |
| MTCE R600-301  |                                  | VARIOUS HIGHWAYS IN REGION 6            | 09/27/07 | 5.00              | 186.00     | 185.75      | 220.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 33.00             | 197.88     | 510.31      | 497.58      |
| MTCER400-228   |                                  | I-25, MP 244 TO 271.5, WELD &           | 10/18/07 | 3.00              | 200.00     | 118.64      | 115.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |          | 3.00              | 200.00     | 118.64      | 115.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 43.00             | 190.23     | 407.66      | 396.88      |

ITEM UNIT COSTS BY PROJECTS-- 2007 MAINT. COST DATA

| PROJECT NUMBER  | ITEM NUMBER/<br>PROJECT LOCATION | ITEM DESCRIPTION/<br>PROJECT LOCATION   | DATE LET | UNIT/<br>QUANTITY | ENGR. EST. | AVERAGE BID | AWARDED BID |
|-----------------|----------------------------------|---|----------|-------------------|------------|-------------|-------------|
| ===== 630-80341 |                                  | Const Traf Sign (A)                     |          | Each              | =====      | =====       | =====       |
| MTCE R200-146   |                                  | LAMAR/CA-ON CITY FIBER & SIGN           | 02/15/07 | 47.00             | 60.00      | 25.65       | 29.00       |
| MTCE R100-125   |                                  | REGION 1 I-70 AND SH 86 VARIO           | 03/08/07 | 8.00              | 60.00      | 56.80       | 49.00       |
|                 |                                  | WEIGHTED AVERAGE FOR THE FIRST QUARTER  |          | 55.00             | 60.00      | 31.11       | 31.91       |
| MTCER400-211    |                                  | REGION 4 SH 60B MP 8.76 TO MP           | 04/19/07 | 38.00             | 55.00      | 56.38       | 32.80       |
|                 |                                  | WEIGHTED AVERAGE FOR THE SECOND QUARTER |          | 38.00             | 55.00      | 56.38       | 32.80       |
| MTCER200-147    |                                  | R2 REGIONWIDE                           | 07/19/07 | 3.00              | 55.00      | 7.50        | 5.00        |
| MTCE R400-220   |                                  | FY 08 REGION 4 STENCIL MARKIN           | 08/16/07 | 36.00             | 60.00      | 62.83       | 25.00       |
| MTCE R100-136   |                                  | I-70 CHAIN STATION PHASE 1A             | 08/16/07 | 6.00              | 96.28      | 88.50       | 37.00       |
| MTCE R400-222   |                                  | FY 08 REGION 4 US 385 SIGNS S           | 08/23/07 | 2.00              | 60.00      | 65.00       | 30.00       |
| MTCE R600-304   |                                  | PLATTE CANYON RD BETWEEN S DE           | 08/30/07 | 28.00             | 70.00      | 59.03       | 35.00       |
| MTCER600-302    |                                  | DENVER AND COMMERCE CITY, VA            | 09/27/07 | 24.00             | 70.00      | 1983.00     | 2100.00     |
| MTCE R600-301   |                                  | VARIOUS HIGHWAYS IN REGION 6            | 09/27/07 | 30.00             | 54.00      | 76.75       | 83.00       |
|                 |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 129.00            | 64.21      | 437.50      | 426.88      |
| MTCER400-228    |                                  | I-25, MP 244 TO 271.5, WELD &           | 10/18/07 | 16.00             | 70.00      | 89.37       | 86.25       |
| MTCE R300-145   |                                  | I-70,US 6, US 24, SH 82, SH 1           | 11/29/07 | 8.00              | 11.00      | 11.08       | 11.15       |
| CR200-151       |                                  | R2 REGIONWIDE                           | 12/20/07 | 10.00             | 54.00      | 16.26       | 15.00       |
|                 |                                  | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |          | 34.00             | 51.41      | 51.94       | 47.62       |
|                 |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 256.00            | 60.24      | 237.65      | 233.15      |
| ===== 630-80342 |                                  | Const Traf Sign (B)                     |          | Each              | =====      | =====       | =====       |
| MTCE 03-042     |                                  | REGION WIDE STENCIL                     | 01/18/07 | 40.00             | 50.00      | 58.08       | 20.00       |
| MTCE R200-146   |                                  | LAMAR/CA-ON CITY FIBER & SIGN           | 02/15/07 | 18.00             | 70.00      | 31.88       | 36.00       |
| MTCE R100-125   |                                  | REGION 1 I-70 AND SH 86 VARIO           | 03/08/07 | 29.00             | 80.00      | 92.60       | 108.00      |
|                 |                                  | WEIGHTED AVERAGE FOR THE FIRST QUARTER  |          | 87.00             | 64.14      | 64.91       | 52.64       |
| MTCER400-211    |                                  | REGION 4 SH 60B MP 8.76 TO MP           | 04/19/07 | 32.00             | 60.00      | 80.65       | 44.00       |
|                 |                                  | WEIGHTED AVERAGE FOR THE SECOND QUARTER |          | 32.00             | 60.00      | 80.65       | 44.00       |

ITEM UNIT COSTS BY PROJECTS--- 2007 MAINT. COST DATA

| PROJECT NUMBER  | ITEM NUMBER/<br>PROJECT LOCATION | ITEM DESCRIPTION/<br>PROJECT LOCATION   | DATE LET | UNIT/<br>QUANTITY | ENGR. EST. | AVERAGE BID | AWARDED BID |
|-----------------|----------------------------------|---|----------|-------------------|------------|-------------|-------------|
| ===== 630-80342 |                                  | Const Traf Sign (B)                     |          | Each              | =====      | =====       | =====       |
| MT CER200-147   |                                  | R2 REGIONWIDE                           | 07/19/07 | 48.00             | 50.00      | 5.00        | 5.00        |
| MT CE R400-220  |                                  | FY 08 REGION 4 STENCIL MARKIN           | 08/16/07 | 24.00             | 75.00      | 65.33       | 25.00       |
| MT CE R100-136  |                                  | I-70 CHAIN STATION PHASE 1A             | 08/16/07 | 33.00             | 104.87     | 96.50       | 53.00       |
| MT CE R600-299  |                                  | VARIOUS LOCATIONS WITHIN REGI           | 08/23/07 | 15.00             | 80.00      | 40.67       | 10.00       |
| MT CE R400-222  |                                  | FY 08 REGION 4 US 385 SIGNS S           | 08/23/07 | 32.00             | 60.00      | 65.00       | 30.00       |
| MT CE R600-304  |                                  | PLATTE CANYON RD BETWEEN S DE           | 08/30/07 | 34.00             | 80.00      | 71.03       | 55.00       |
| MT CE R600-296  |                                  | VARIOUS LOCATIONS IN REGION 6           | 08/30/07 | 6.00              | 80.00      | 113.33      | 50.00       |
| MT CER600-302   |                                  | DENVER AND COMMERCE CITY, VA            | 09/27/07 | 58.00             | 90.00      | 236.90      | 150.00      |
| MT CE R600-301  |                                  | VARIOUS HIGHWAYS IN REGION 6            | 09/27/07 | 30.00             | 87.25      | 297.25      | 153.00      |
|                 |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 280.00            | 77.92      | 138.93      | 68.43       |
| MT CER400-228   |                                  | I-25, MP 244 TO 271.5, WELD &           | 10/18/07 | 44.00             | 90.00      | 96.73       | 86.25       |
| MT CE R300-145  |                                  | I-70,US 6, US 24, SH 82, SH 1           | 11/29/07 | 27.00             | 16.00      | 32.75       | 11.15       |
| MT CE R100-139  |                                  | REGION WIDE (VARIOUS LOCATION           | 12/06/07 | 10.00             | 65.00      | 19.17       | 10.50       |
| CR200-151       |                                  | R2 REGIONWIDE                           | 12/20/07 | 33.00             | 81.00      | 23.62       | 20.00       |
|                 |                                  | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |          | 114.00            | 67.68      | 55.92       | 42.64       |
|                 |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 513.00            | 72.19      | 95.20       | 58.50       |
| ===== 630-80343 |                                  | Const Traf Sign (C)                     |          | Each              | =====      | =====       | =====       |
| MT CE R100-125  |                                  | REGION 1 I-70 AND SH 86 VARIO           | 03/08/07 | 4.00              | 120.00     | 126.20      | 151.00      |
|                 |                                  | WEIGHTED AVERAGE FOR THE FIRST QUARTER  |          | 4.00              | 120.00     | 126.20      | 151.00      |
| MT CER400-211   |                                  | REGION 4 SH 60B MP 8.76 TO MP           | 04/19/07 | 2.00              | 70.00      | 89.08       | 55.40       |
|                 |                                  | WEIGHTED AVERAGE FOR THE SECOND QUARTER |          | 2.00              | 70.00      | 89.08       | 55.40       |
| MT CE R100-136  |                                  | I-70 CHAIN STATION PHASE 1A             | 08/16/07 | 26.00             | 124.26     | 105.50      | 71.00       |
| MT CE R600-304  |                                  | PLATTE CANYON RD BETWEEN S DE           | 08/30/07 | 8.00              | 100.00     | 83.54       | 65.00       |

ITEM UNIT COSTS BY PROJECTS --- 2007 MAINT. COST DATA

| PROJECT NUMBER | ITEM NUMBER/<br>PROJECT LOCATION | ITEM DESCRIPTION/<br>PROJECT LOCATION   | DATE LET | UNIT/<br>QUANTITY | ENGR. EST. | AVERAGE BID | AWARDED BID |
|----------------|----------------------------------|---|----------|-------------------|------------|-------------|-------------|
| =====          | 630-80343                        | Const Traf Sign (C)                     |          | Each              | =====      | =====       | =====       |
| MTCER600-302   |                                  | DENVER AND COMMERCE CITY, VA            | 09/27/07 | 8.00              | 100.00     | 108.70      | 88.00       |
| MTCE R600-301  |                                  | VARIOUS HIGHWAYS IN REGION 6            | 09/27/07 | 8.00              | 111.25     | 121.00      | 153.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 50.00             | 114.42     | 103.95      | 85.88       |
| MTCER400-228   |                                  | I-25, MP 244 TO 271.5, WELD &           | 10/18/07 | 28.00             | 100.00     | 108.58      | 86.25       |
| MTCE R300-145  |                                  | I-70,US 6, US 24, SH 82, SH 1           | 11/29/07 | 4.00              | 19.00      | 41.08       | 11.15       |
| MTCE R100-139  |                                  | REGION WIDE (VARIOUS LOCATION           | 12/06/07 | 10.00             | 117.00     | 19.17       | 10.50       |
|                |                                  | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |          | 42.00             | 96.33      | 93.91       | 61.06       |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 98.00             | 105.99     | 99.10       | 77.28       |
| =====          | 630-80344                        | Const Traf Sign (Spec)                  |          | Sq Foot           | =====      | =====       | =====       |
| MTCE R200-146  |                                  | LAMAR/CA-ON CITY FIBER & SIGN           | 02/15/07 | 160.00            | 18.50      | 6.35        | 7.00        |
|                |                                  | WEIGHTED AVERAGE FOR THE FIRST QUARTER  |          | 160.00            | 18.50      | 6.35        | 7.00        |
| MTCE R100-136  |                                  | I-70 CHAIN STATION PHASE 1A             | 08/16/07 | 94.00             | 25.36      | 18.00       | 21.00       |
| MTCE R600-304  |                                  | PLATTE CANYON RD BETWEEN S DE           | 08/30/07 | 32.00             | 20.00      | 21.02       | 16.00       |
| MTCER600-302   |                                  | DENVER AND COMMERCE CITY, VA            | 09/27/07 | 64.00             | 20.00      | 164.10      | 145.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 190.00            | 22.65      | 88.71       | 61.93       |
| CR200-151      |                                  | R2 REGIONWIDE                           | 12/20/07 | 108.00            | 21.00      | 15.16       | 13.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |          | 108.00            | 21.00      | 15.16       | 13.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 458.00            | 20.81      | 34.24       | 31.20       |
| =====          | 630-80355                        | Port Mesg Panel                         |          | Each              | =====      | =====       | =====       |
| MTCE R100-125  |                                  | REGION 1 I-70 AND SH 86 VARIO           | 03/08/07 | 2.00              | 4000.00    | 4048.80     | 3024.00     |
|                |                                  | WEIGHTED AVERAGE FOR THE FIRST QUARTER  |          | 2.00              | 4000.00    | 4048.80     | 3024.00     |

ITEM UNIT COSTS BY PROJECTS--- 2007 MAINT. COST DATA

| PROJECT NUMBER  | ITEM NUMBER/<br>PROJECT LOCATION        | ITEM DESCRIPTION/<br>PROJECT LOCATION | DATE LET | UNIT/<br>QUANTITY | ENGR. EST. | AVERAGE BID | AWARDED BID |
|-----------------|---|---------------------------------------|----------|-------------------|------------|-------------|-------------|
| ===== 630-80355 | Port Mesg Panel                         |                                       |          | Each              | =====      | =====       | =====       |
| MTCER400-211    | REGION 4 SH 60B MP 8.76 TO MP           | 04/19/07                              |          | 2.00              | 1600.00    | 2364.00     | 900.00      |
|                 | WEIGHTED AVERAGE FOR THE SECOND QUARTER |                                       |          | 2.00              | 1600.00    | 2364.00     | 900.00      |
| MTCE R100-136   | I-70 CHAIN STATION PHASE 1A             | 08/16/07                              |          | 1.00              | 8216.96    | 10250.00    | 6900.00     |
| MTCE R600-304   | PLATTE CANYON RD BETWEEN S DE           | 08/30/07                              |          | 2.00              | 6000.00    | 2071.37     | 1500.00     |
| MTCER600-302    | DENVER AND COMMERCE CITY, VA            | 09/27/07                              |          | 2.00              | 6000.00    | 166.10      | 145.00      |
| MTCE R600-301   | VARIOUS HIGHWAYS IN REGION 6            | 09/27/07                              |          | 2.00              | 4215.00    | 8223.75     | 8706.00     |
|                 | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |                                       |          | 7.00              | 5806.71    | 3622.16     | 3943.14     |
| MTCER400-228    | I-25, MP 244 TO 271.5, WELD &           | 10/18/07                              |          | 2.00              | 6000.00    | 3879.24     | 3450.00     |
|                 | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |                                       |          | 2.00              | 6000.00    | 3879.24     | 3450.00     |
|                 | WEIGHTED AVERAGE FOR THE YEAR           |                                       |          | 13.00             | 4911.30    | 3548.47     | 3257.69     |
| ===== 630-80357 | Flash Arrow Panel (B Ty)                |                                       |          | Each              | =====      | =====       | =====       |
| MTCE R200-146   | LAMAR/CA-ON CITY FIBER & SIGN           | 02/15/07                              |          | 1.00              | 700.00     | 567.00      | 637.00      |
|                 | WEIGHTED AVERAGE FOR THE FIRST QUARTER  |                                       |          | 1.00              | 700.00     | 567.00      | 637.00      |
| CR200-151       | R2 REGIONWIDE                           | 12/20/07                              |          | 3.00              | 970.00     | 317.67      | 100.00      |
|                 | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |                                       |          | 3.00              | 970.00     | 317.67      | 100.00      |
|                 | WEIGHTED AVERAGE FOR THE YEAR           |                                       |          | 4.00              | 902.50     | 349.84      | 234.25      |
| ===== 630-80358 | Flash Arrow Panel (C Ty)                |                                       |          | Each              | =====      | =====       | =====       |
| MTCE 03-042     | REGION WIDE STENCIL                     | 01/18/07                              |          | 2.00              | 800.00     | 1433.33     | 1100.00     |

ITEM UNIT COSTS BY PROJECTS--- 2007 MAINT. COST DATA

| PROJECT NUMBER | ITEM NUMBER/<br>PROJECT LOCATION | ITEM DESCRIPTION/<br>PROJECT LOCATION   | DATE LET | UNIT/<br>QUANTITY | ENGR. EST. | AVERAGE BID | AWARDED BID |
|----------------|----------------------------------|---|----------|-------------------|------------|-------------|-------------|
| =====          | 630-80358                        | Flash Arrow Panel (C Ty)                |          | Each =====        |            |             |             |
| MTCE R100-125  |                                  | REGION 1 I-70 AND SH 86 VARIO           | 03/08/07 | 1.00              | 800.00     | 1532.80     | 864.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE FIRST QUARTER  |          | 3.00              | 800.00     | 1462.59     | 1021.33     |
| MTCER200-147   |                                  | R2 REGIONWIDE                           | 07/19/07 | 3.00              | 1000.00    | 300.00      | 100.00      |
| MTCE R400-220  |                                  | FY 08 REGION 4 STENCIL MARKIN           | 08/16/07 | 2.00              | 2000.00    | 1191.67     | 500.00      |
| MTCE R100-136  |                                  | I-70 CHAIN STATION PHASE 1A             | 08/16/07 | 1.00              | 1674.45    | 1493.50     | 1587.00     |
| MTCE R600-299  |                                  | VARIOUS LOCATIONS WITHIN REGI           | 08/23/07 | 2.00              | 1200.00    | 250.00      | 100.00      |
| MTCE R400-222  |                                  | FY 08 REGION 4 US 385 SIGNS S           | 08/23/07 | 1.00              | 1000.00    | 1250.00     | 1000.00     |
| MTCE R600-304  |                                  | PLATTE CANYON RD BETWEEN S DE           | 08/30/07 | 2.00              | 1200.00    | 772.27      | 1100.00     |
| MTCER600-302   |                                  | DENVER AND COMMERCE CITY, VA            | 09/27/07 | 4.00              | 1200.00    | 17.86       | 14.00       |
| MTCE R600-301  |                                  | VARIOUS HIGHWAYS IN REGION 6            | 09/27/07 | 4.00              | 1317.50    | 1228.00     | 1100.00     |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 19.00             | 1291.81    | 686.69      | 565.42      |
| MTCER400-228   |                                  | I-25, MP 244 TO 271.5, WELD &           | 10/18/07 | 2.00              | 1200.00    | 975.04      | 575.00      |
| MTCE R300-145  |                                  | I-70,US 6, US 24, SH 82, SH 1           | 11/29/07 | 1.00              | 105.00     | 848.25      | 834.75      |
| MTCE R100-139  |                                  | REGION WIDE (VARIOUS LOCATION           | 12/06/07 | 1.00              | 1400.00    | 306.00      | 233.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |          | 4.00              | 976.25     | 855.67      | 554.44      |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 26.00             | 1186.52    | 835.97      | 616.34      |
| =====          | 630-80360                        | Drum Channel Dev                        |          | Each =====        |            |             |             |
| MTCE R200-146  |                                  | LAMAR/CA-ON CITY FIBER & SIGN           | 02/15/07 | 20.00             | 30.00      | 37.85       | 43.00       |
| MTCE R100-125  |                                  | REGION 1 I-70 AND SH 86 VARIO           | 03/08/07 | 50.00             | 40.00      | 40.00       | 54.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE FIRST QUARTER  |          | 70.00             | 37.14      | 39.48       | 50.86       |
| MTCER400-211   |                                  | REGION 4 SH 60B MP 8.76 TO MP           | 04/19/07 | 25.00             | 55.00      | 26.32       | 32.80       |
|                |                                  | WEIGHTED AVERAGE FOR THE SECOND QUARTER |          | 25.00             | 55.00      | 26.32       | 32.80       |
| MTCE R100-136  |                                  | I-70 CHAIN STATION PHASE 1A             | 08/16/07 | 50.00             | 46.28      | 41.00       | 47.00       |



ITEM UNIT COSTS BY PROJECTS-- 2007 MAINT. COST DATA

| PROJECT NUMBER | ITEM NUMBER/<br>PROJECT LOCATION | ITEM DESCRIPTION/<br>PROJECT LOCATION   | DATE LET | UNIT/<br>QUANTITY | ENGR. EST. | AVERAGE BID | AWARDED BID |
|----------------|----------------------------------|---|----------|-------------------|------------|-------------|-------------|
| =====          | 630-80360                        | Drum Channel Dev                        |          | Each =====        |            |             |             |
| MTCE R600-304  |                                  | PLATTE CANYON RD BETWEEN S DE           | 08/30/07 | 30.00             | 45.00      | 41.13       | 20.00       |
| MTCE R600-302  |                                  | DENVER AND COMMERCE CITY, VA            | 09/27/07 | 100.00            | 45.00      | 7783.00     | 6600.00     |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 180.00            | 45.36      | 5202.36     | 3683.06     |
| MTCE R300-145  |                                  | I-70,US 6, US 24, SH 82, SH 1           | 11/29/07 | 100.00            | 5.00       | 2.47        | 1.15        |
| CR200-151      |                                  | R2 REGIONWIDE                           | 12/20/07 | 60.00             | 42.00      | 23.25       | 10.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |          | 160.00            | 18.88      | 15.83       | 4.47        |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 435.00            | 34.85      | 1922.44     | 1535.74     |
| =====          | 630-80363                        | Drum Channel Dev (Light) (F)            |          | Each =====        |            |             |             |
| MTCE R600-302  |                                  | DENVER AND COMMERCE CITY, VA            | 09/27/07 | 20.00             | 45.00      | 1236.00     | 1400.00     |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 20.00             | 45.00      | 1236.00     | 1400.00     |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 20.00             | 45.00      | 1236.00     | 1400.00     |
| =====          | 630-80364                        | Drum Channel Dev (Light) (SB)           |          | Each =====        |            |             |             |
| MTCE R100-125  |                                  | REGION 1 I-70 AND SH 86 VARIO           | 03/08/07 | 50.00             | 45.00      | 53.00       | 76.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE FIRST QUARTER  |          | 50.00             | 45.00      | 53.00       | 76.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 50.00             | 45.00      | 53.00       | 76.00       |
| =====          | 630-80370                        | Conc Barrier (Temp)                     |          | Lin Foot =====    |            |             |             |
| MTCE R600-304  |                                  | PLATTE CANYON RD BETWEEN S DE           | 08/30/07 | 150.00            | 40.00      | 27.82       | 25.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 150.00            | 40.00      | 27.82       | 25.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 150.00            | 40.00      | 27.82       | 25.00       |
| =====          | 630-80380                        | Traffic Cone                            |          | Each =====        |            |             |             |
| MTCE 03-042    |                                  | REGION WIDE STENCIL                     | 01/18/07 | 150.00            | 12.00      | 10.17       | 10.00       |

ITEM UNIT COSTS BY PROJECTS--- 2007 MAINT. COST DATA

| PROJECT NUMBER | ITEM NUMBER/<br>PROJECT LOCATION | ITEM DESCRIPTION/<br>PROJECT LOCATION   | DATE LET | UNIT/<br>QUANTITY | ENGR. EST. | AVERAGE BID | AWARDED BID |
|----------------|----------------------------------|---|----------|-------------------|------------|-------------|-------------|
| =====          | 630-80380                        | Traffic Cone                            |          | Each              | =====      | =====       | =====       |
| MTCE R200-146  |                                  | LAMAR/CA-ON CITY FIBER & SIGN           | 02/15/07 | 50.00             | 9.00       | 9.07        | 10.00       |
| MTCE R100-125  |                                  | REGION 1 I-70 AND SH 86 VARIO           | 03/08/07 | 50.00             | 10.00      | 14.60       | 11.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE FIRST QUARTER  |          | 250.00            | 11.00      | 10.82       | 10.20       |
| MT CER400-211  |                                  | REGION 4 SH 60B MP 8.76 TO MP           | 04/19/07 | 75.00             | 12.00      | 10.04       | 6.80        |
|                |                                  | WEIGHTED AVERAGE FOR THE SECOND QUARTER |          | 75.00             | 12.00      | 10.04       | 6.80        |
| MT CER200-147  |                                  | R2 REGIONWIDE                           | 07/19/07 | 100.00            | 10.00      | 7.50        | 5.00        |
| MTCE R400-220  |                                  | FY 08 REGION 4 STENCIL MARKIN           | 08/16/07 | 150.00            | 12.00      | 11.33       | 15.00       |
| MTCE R100-136  |                                  | I-70 CHAIN STATION PHASE 1A             | 08/16/07 | 400.00            | 11.95      | 9.50        | 12.00       |
| MTCE R600-299  |                                  | VARIOUS LOCATIONS WITHIN REGI           | 08/23/07 | 200.00            | 12.00      | 9.67        | 8.00        |
| MTCE R400-222  |                                  | FY 08 REGION 4 US 385 SIGNS S           | 08/23/07 | 100.00            | 12.00      | 12.50       | 5.00        |
| MTCE R600-304  |                                  | PLATTE CANYON RD BETWEEN S DE           | 08/30/07 | 30.00             | 10.00      | 13.71       | 8.00        |
| MTCE R600-296  |                                  | VARIOUS LOCATIONS IN REGION 6           | 08/30/07 | 50.00             | 15.00      | 14.00       | 10.00       |
| MT CER600-302  |                                  | DENVER AND COMMERCE CITY, VA            | 09/27/07 | 300.00            | 12.00      | 25.04       | 17.50       |
| MTCE R600-301  |                                  | VARIOUS HIGHWAYS IN REGION 6            | 09/27/07 | 300.00            | 11.50      | 11.00       | 9.00        |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 1,630.00          | 11.83      | 16.68       | 12.22       |
| MT CER400-228  |                                  | I-25, MP 244 TO 271.5, WELD &           | 10/18/07 | 200.00            | 15.00      | 11.04       | 11.50       |
| MTCE R300-145  |                                  | I-70,US 6, US 24, SH 82, SH 1           | 11/29/07 | 200.00            | 8.00       | 4.58        | 2.25        |
| MTCE R100-139  |                                  | REGION WIDE (VARIOUS LOCATION           | 12/06/07 | 80.00             | 10.50      | 2.10        | 1.05        |
| CR200-151      |                                  | R2 REGIONWIDE                           | 12/20/07 | 20.00             | 14.00      | 15.62       | 12.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |          | 500.00            | 11.44      | 8.90        | 6.15        |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 2,455.00          | 11.67      | 14.10       | 10.79       |
| =====          | 630-80510                        | Mobile Pvmt Mkg Zone                    |          | LUMP SUM          | =====      | =====       | =====       |
| MTCE R300-146  |                                  | REGION 3 I-70 MP 49.0 TO MP 1           | 04/19/07 | 1.00              | 30000.00   | 11857.14    | 16000.00    |
| MTCE R300-144  |                                  | REGION 3 VARIOUS LOCATIONS              | 04/26/07 | 1.00              | 5000.00    | 4400.00     | 1200.00     |
|                |                                  | WEIGHTED AVERAGE FOR THE SECOND QUARTER |          | 2.00              | 13333.33   | 8415.38     | 6133.33     |
| MTCE R400-218  |                                  | FY08 R4 EPOXY EAST                      | 08/16/07 | 1.00              | 15000.00   | 3000.00     | 1000.00     |

ITEM UNIT COSTS BY PROJECTS-- 2007 MAINT. COST DATA

| PROJECT NUMBER | ITEM NUMBER/<br>PROJECT LOCATION | ITEM DESCRIPTION/<br>PROJECT LOCATION   | DATE LET | UNIT/<br>QUANTITY | ENGR. EST. | AVERAGE BID | AWARDED BID |
|----------------|----------------------------------|---|----------|-------------------|------------|-------------|-------------|
| =====          | 630-80510                        | Mobile Pvmt Mkg Zone                    |          | LUMP SUM          | =====      | =====       | =====       |
| MTCE R400-219  |                                  | FY08 R4 EPOXY WEST                      | 09/06/07 | 1.00              | 13000.00   | 667.00      | 1000.00     |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 2.00              | 14000.00   | 1600.20     | 1000.00     |
| MT CER400-228  |                                  | I-25, MP 244 TO 271.5, WELD &           | 10/18/07 | 1.00              | 1200.00    | 2566.22     | 1725.00     |
|                |                                  | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |          | 1.00              | 1200.00    | 2566.22     | 1725.00     |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 5.00              | 11533.33   | 5414.58     | 3687.50     |
| =====          | 630-80520                        | Mobile Pvmt Mkg Zone                    |          | Day               | =====      | =====       | =====       |
| MT CER200-147  |                                  | R2 REGIONWIDE                           | 07/19/07 | 90.00             | 300.00     | 105.00      | 100.00      |
| MTCE R600-299  |                                  | VARIOUS LOCATIONS WITHIN REGI           | 08/23/07 | 40.00             | 750.00     | 450.00      | 100.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 130.00            | 438.46     | 243.00      | 100.00      |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 130.00            | 438.46     | 243.00      | 100.00      |
| =====          | 630-85040                        | Impact Atten (T-M-A) (Temp)             |          | Each              | =====      | =====       | =====       |
| MTCE R100-125  |                                  | REGION 1 I-70 AND SH 86 VARIO           | 03/08/07 | 1.00              | 12000.00   | 9159.00     | 9075.00     |
|                |                                  | WEIGHTED AVERAGE FOR THE FIRST QUARTER  |          | 1.00              | 12000.00   | 9159.00     | 9075.00     |
| MTCE R100-136  |                                  | I-70 CHAIN STATION PHASE 1A             | 08/16/07 | 1.00              | 40987.19   | 49150.00    | 23000.00    |
| MTCE R600-299  |                                  | VARIOUS LOCATIONS WITHIN REGI           | 08/23/07 | 3.00              | 12000.00   | 14916.67    | 9750.00     |
| MT CER600-302  |                                  | DENVER AND COMMERCE CITY, VA            | 09/27/07 | 1.00              | 12000.00   | 7490.55     | 8765.00     |
| MTCE R600-301  |                                  | VARIOUS HIGHWAYS IN REGION 6            | 09/27/07 | 4.00              | 16850.00   | 13368.00    | 10860.00    |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER  |          | 9.00              | 17376.35   | 14090.36    | 11322.00    |
| MT CER400-228  |                                  | I-25, MP 244 TO 271.5, WELD &           | 10/18/07 | 2.00              | 15000.00   | 12008.25    | 5750.00     |
| MTCE R300-145  |                                  | I-70,US 6, US 24, SH 82, SH 1           | 11/29/07 | 1.00              | 25000.00   | 8018.33     | 4345.00     |
|                |                                  | WEIGHTED AVERAGE FOR THE FOURTH QUARTER |          | 3.00              | 18333.33   | 11304.15    | 5281.67     |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR           |          | 13.00             | 17183.63   | 12869.65    | 9867.14     |

ITEM UNIT COSTS BY PROJECTS--- 2007 MAINT. COST DATA

| PROJECT NUMBER | ITEM NUMBER/<br>PROJECT LOCATION | ITEM DESCRIPTION/<br>PROJECT LOCATION  | DATE LET | UNIT/<br>QUANTITY | ENGR. EST. | AVERAGE BID | AWARDED BID |
|----------------|----------------------------------|--|----------|-------------------|------------|-------------|-------------|
| =====          | 630-85041                        | Impact Atten (T-M-A)                   |          | Day =====         |            |             |             |
| MTCER200-147   |                                  | R2 REGIONWIDE                          | 07/19/07 | 84.00             | 200.00     | 150.00      | 50.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE THIRD QUARTER |          | 84.00             | 200.00     | 150.00      | 50.00       |
|                |                                  | WEIGHTED AVERAGE FOR THE YEAR          |          | 84.00             | 200.00     | 150.00      | 50.00       |