

PROJECT COST WORKSHEET (COST PLUS FIXED FEE)

PROJECT NO: 0123456 - Project Specific Bridge Preventive Maintenance Engineering Service
LOCATION: Statewide
FIRM NAME: Superman Engineering, Inc.
NAME OF PREPARER: Brown, Charlie **EMAIL:**
 PHONE No. 303.234.5678
SCOPE OF WORK DATE: 8/1/20XX
TYPE OF PROPOSAL: COST PLUS FIXED FEE **CONTRACT #:** -20178 **TASK ORDER #:** #1

1A. LABOR RATES

<u>Employee Name</u>	<u>Employee Classification</u>	<u>(a) Direct Salary Cost / Rate</u>	<u>(b) Indirect Cost %</u>	<u>(c) Labor rate \$/Hour</u>
Example, Mary	Sr. Planner	\$ 43.24	153.24	109.50
Superman, Jim	Struct. Engineering Manager, PE	\$ 76.92	153.24	194.79
				-
				-
				-
				-
		<u>\$ 120.16</u>		

Total Direct Salary Rate

Labor Rate (c) = a x (b+1)

INSERT AGREED FIXED FEE: 9.75%

INSERT FCCM (if applicable): 0.0063%

1B. LABOR COSTS: (Insert ONLY hours)

<u>Employee Name</u>	<u>Employee Classification</u>	<u>Direct Salary Cost/Rate X Est.Hrs.</u>	<u>Labor Rate \$/Hour</u>	<u>Estimated Number Of Work Hours</u>	<u>Estimated Cost Per Employee</u>
Example, Mary	Sr. Planner	43.24	109.50	1	109.50
Superman, Jim	Struct. Engineering Manager, PE	384.60	194.79	5	973.96
0		0.00	-	0	0.00
0		0.00	-	0	0.00
0		0.00	-	0	0.00
0		0.00	-	0	0.00
0		0.00	-	0	0.00
0		0.00	-	0	0.00
	TOTAL DIRECT SALARY COST	<u>427.84</u>	-	0	0.00

TOTAL LABOR: \$ 1,083.46

2A. FEE (Fixed Fee x Section 1B)

FIXED FEE: \$ 105.64

2B. Facilities Cost of Money (FCCM)

FCCM: \$ 0.03

<u>Employee Name</u>	<u>Employee Classification</u>	<u>(a) Direct Salary Cost / Rate</u>	<u>(b) Indirect Cost %</u>	<u>(c) Labor rate \$/Hour</u>
3A. OTHER DIRECT COSTS RATES (IN-HOUSE) *:				
<u>Item</u>	<u>Estimated Units</u>		<u>Unit Rates</u>	<u>Estimated Cost</u>
Postage/Freight			Project related actual and reasonable cost	
Repro / Plotting			Project related actual and reasonable cost	
Film/Film Developing			Project related actual and reasonable cost	
Other Expenses *			Project related actual and reasonable cost	
				SUBTOTAL \$ <u> -</u>

* Prior Approval from CDOT Project Manager required

3B. OTHER DIRECT COSTS RATES (OUTSIDE)*:				
<u>Item</u>	<u>Estimated Units</u>		<u>Unit Rates</u>	<u>Estimated Cost</u>
Travel Meals / Misc.			Actual reasonable costs subject to state fiscal rules.	\$0
Per Diem	days		Actual reasonable costs subject to state fiscal rules.	\$0
Airfare			Actual reasonable costs subject to state fiscal rules.	\$0
Lodging	nights		Actual reasonable costs subject to state fiscal rules.	\$0
Mileage/Auto Rental	\$ 0.540	- miles	Current State Approved Rate	\$0
				SUBTOTAL <u> \$0.00</u>

* Prior Approval from CDOT Project Manager required
Per Diem (Not to Exceed State Fiscal Rules)

SUBTOTAL (Sum of sections 1B+2+3A+3B) \$ 1,189.13

4A. OUTSIDE SERVICES RATES (SUBCONSULTANTS):				
<u>Firm Name</u>				<u>Estimated Cost</u>

Subtotal Outside Services (Subs) \$0

4B. OUTSIDE SERVICES (VENDORS)*:				
				<u>Estimated Cost</u>

* Prior Approval from CDOT Project Manager required Subtotal Outside Services (Vendors) \$0.00

5. TOTAL ESTIMATED COST (Sum of sections 1B+2+3A+3B+4A+4B)				\$ 1,189.13
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I am a representative of Superman Engineering, duly authorized to contractually bind the firm. My signature below constitutes formal agreement (without further signature) to a Task Order, which is issued by the State pursuant to the terms of this Task Order Proposal, without substantive change. I also declare that to the best of my knowledge the wage rates and other factual unit rates supporting the compensation to be paid by CDOT for the professional services on this document are accurate, complete, and current at the time of contracting, and include no unallowable or duplicate costs.

Charlie Brown, PE - Structural Engineering Manager
(Typed Name and Title)

(Signature)

1/24/2019
(Date Signed)