

Proposed ADA Budget for 5-Year ADA Curb Ramp Program

	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	Total Required Dollar Amount
	\$500,000	\$500,000	\$500,000	N/A	N/A	N/A		

Description

Encumbered with HDR Continued Program
 Engineering for Region 1 Management
 Program Management, Training, and ADA Transition Plan assistance
 support Continued program
 and finalizing management support
 reporting strategies, for Region 2, 3, 4, and
 program/asset 5
 management strategy

Design Services

Construction Services
 Continued program management support for Region 2, 3, 4, and 5

N/A N/A N/A

\$2,000,000

Dollar Amount N/A 2,000,000 2,500,000 2,500,000 400,000 400,000 200,000

Engineer drawings and

Description N/A

clearances (Environmental, Historic,

Engineer drawings and

Engineer drawings clearances
 and clearances (Environmental,

(Environmental,

N/A N/A N/A

\$8,000,000

ROW)

Historic, ROW)

Historic, ROW) Dollar Amount N/A \$500,000 \$7,500,000 \$17,000,000 \$22,000,000 \$21,000,000 \$7,000,000

Added funding to current

Description N/A

projects as well as set- aside curb ramp

\$75,000,000

construction

Added funding to current projects as well as set-aside curb ramp construction
 Added funding to current projects as well as set-aside curb ramp construction
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Total Required \$500,000 \$3,000,000 \$10,500,000 \$20,000,000 \$22,400,000 \$21,400,000 \$7,200,000 \$85,000,000