

## Appendix F: Indirect / Construction Engineering Budget Allocations

### FY 2022-23 Indirect / Construction Engineering (CE) Budget Allocations

Program Area	Net Budgeted	Indirect Cost	CE Allocation	Total
<b>Capital Construction</b>				
<b>Asset Management</b>				
Surface Treatment	\$225,550,000	\$39,903,925	\$33,039,423	\$72,943,348
Structures	\$62,485,000	\$11,054,741	\$9,153,041	\$20,207,781
System Operations	\$26,872,823	\$4,754,294	\$3,936,433	\$8,690,728
Geohazards Mitigation	\$10,000,000	\$1,769,183	\$1,464,838	\$3,234,021
Permanent Water Quality Mitigation	\$6,500,000	\$1,149,969	\$952,145	\$2,102,114
10 Year Plan Projects - Capital AM	\$60,879,040	\$10,770,617	\$8,917,794	\$19,688,410
<b>Safety</b>				
Highway Safety Improvement Program	\$39,382,511	\$6,967,487	\$5,768,900	\$12,736,388
Railway-Highway Crossings Program	\$3,550,206	\$628,096	\$520,048	\$1,148,144
Hot Spots	\$2,167,154	\$383,409	\$317,453	\$700,862
FASTER - Safety Projects	\$69,214,781	\$12,245,362	\$10,138,845	\$22,384,207
ADA Compliance	\$7,200,000	\$1,273,812	\$1,054,683	\$2,328,495
<b>Mobility</b>				
Regional Priority Program	\$50,000,000	\$8,845,915	\$7,324,190	\$16,170,106
10 Year Plan Projects - Capital Mobility	\$63,477,244	\$11,230,287	\$9,298,388	\$20,528,675
National Freight Program	\$20,655,789	\$3,654,387	\$3,025,739	\$6,680,126
<b>Maintenance and Operations</b>				
<b>Safety</b>				
Strategic Safety Program	\$12,163,953	\$2,152,026	\$1,781,822	\$3,933,848
<b>Mobility</b>				
ITS Investments	\$10,000,000	\$1,769,183	\$1,464,838	\$3,234,021
<b>Multimodal Services</b>				
Innovative Mobility Programs	\$8,921,875	\$1,578,443	\$1,306,910	\$2,885,353
National Electric Vehicle Program	\$11,307,351	\$2,000,477	\$1,656,344	\$3,656,821
Carbon Reduction Program - CDOT	\$10,181,592	\$1,801,310	\$1,491,438	\$3,292,748
10 Year Plan Projects - Multimodal	\$2,640,066	\$467,076	\$386,727	\$853,803
<b>Total</b>	<b>\$703,149,385</b>	<b>\$124,400,000</b>	<b>\$103,000,000</b>	<b>\$227,400,000</b>