

## Appendix F: Indirect / Construction Engineering Budget Allocations

Fiscal Year (FY) 2025-26 Indirect / Construction Engineering (CE) Budget Allocations				
Program Area	Net Budgeted Fund	Indirect Cost Allocation	CE Allocation	Total Allocation
<b>Capital Construction</b>				
<b>Asset Management</b>				
Surface Treatment	\$223,232,745	\$48,641,427	\$22,125,509	\$70,766,936
Structures	\$55,826,914	\$12,164,437	\$5,533,233	\$17,697,671
System Operations	\$23,296,796	\$5,076,269	\$2,309,041	\$7,385,309
Geohazards Mitigation	\$4,996,651	\$1,088,748	\$495,238	\$1,583,987
Permanent Water Quality Mitigation	\$6,500,000	\$1,416,321	\$644,242	\$2,060,563
10 Year Plan Projects - Capital Asset Management (AM)	\$68,389,159	\$14,901,695	\$6,778,329	\$21,680,024
<b>Safety</b>				
Highway Safety Improvement Program	\$40,230,936	\$8,766,143	\$3,987,452	\$12,753,595
Railway-Highway Crossings Program	\$3,486,489	\$759,691	\$345,560	\$1,105,251
Hot Spots	\$2,667,154	\$581,161	\$264,353	\$845,514
FASTER Safety	\$41,470,091	\$9,036,149	\$4,110,270	\$13,146,419
Americans with Disabilities Act Compliance (ADA)	\$7,200,000	\$1,568,848	\$713,621	\$2,282,470
<b>Mobility</b>				
Regional Priority Program	\$50,000,000	\$10,894,779	\$4,955,704	\$15,850,483
10 Year Plan Projects - Capital Mobility	\$40,834,033	\$8,897,555	\$4,047,228	\$12,944,783
Freight Programs	\$22,627,196	\$4,930,366	\$2,242,674	\$7,173,040
<b>Maintenance and Operations</b>				
<b>Safety</b>				
Strategic Safety Program	\$12,163,953	\$2,650,471	\$1,205,619	\$3,856,091
<b>Mobility</b>				
Intelligent Transportation Systems Investments (ITS)	\$10,000,000	\$2,178,956	\$991,141	\$3,170,097
<b>Multimodal Services &amp; Electrification</b>				
Innovative Mobility Programs	\$9,307,186	\$2,027,995	\$922,473	\$2,950,468
National Electric Vehicle Program	\$14,545,433	\$3,169,385	\$1,441,657	\$4,611,043
10 Year Plan Projects - Multimodal	\$12,001,642	\$2,615,105	\$1,189,532	\$3,804,636
<b>Total</b>	<b>\$648,776,378</b>	<b>\$141,365,500</b>	<b>\$64,302,876</b>	<b>\$205,668,376</b>

Note: FASTER is Funding Advancements for Surface Transportation and Economic Recovery Act