

Appendix F: Indirect / Construction Engineering Budget Allocations

Fiscal Year (FY) 2025-26 Indirect / Construction Engineering (CE) Budget Allocations

Program Area	Net Budgeted Fund	Indirect Cost Allocation	CE Allocation	Total Allocation
Capital Construction				
Asset Management				
Surface Treatment	\$229,724,704	\$51,795,668	\$22,183,476	\$73,979,144
Structures	\$60,863,245	\$13,722,740	\$5,877,289	\$19,600,029
System Operations	\$25,939,525	\$5,848,544	\$2,504,863	\$8,353,407
Geohazards Mitigation	\$8,122,805	\$1,831,436	\$784,383	\$2,615,819
Permanent Water Quality Mitigation	\$6,500,000	\$1,465,545	\$627,676	\$2,093,220
10 Year Plan Projects - Capital AM	\$67,180,747	\$15,147,137	\$6,487,341	\$21,634,478
Safety				
Highway Safety Improvement Program	\$40,082,859	\$9,037,419	\$3,870,621	\$12,908,040
Railway-Highway Crossings Program	\$3,486,489	\$786,093	\$336,674	\$1,122,768
Hot Spots	\$2,667,154	\$601,359	\$257,555	\$858,914
FASTER Safety	\$67,415,850	\$15,200,146	\$6,510,044	\$21,710,190
ADA Compliance	\$7,200,000	\$1,623,373	\$695,271	\$2,318,644
Mobility				
Regional Priority Program	\$50,000,000	\$11,273,421	\$4,828,274	\$16,101,695
10 Year Plan Projects - Capital Mobility	\$19,173,809	\$4,323,089	\$1,851,528	\$6,174,617
Freight Programs	\$22,627,196	\$5,101,718	\$2,185,006	\$7,286,724
Maintenance and Operations				
Safety				
Strategic Safety Program	\$11,361,130	\$2,561,576	\$1,097,093	\$3,658,669
Mobility				
ITS Investments	\$10,000,000	\$2,254,684	\$965,655	\$3,220,339
Multimodal and Mobility Programs				
Innovative Mobility Programs	\$9,413,299	\$2,122,402	\$909,000	\$3,031,401
National Electric Vehicle Program	\$14,545,433	\$3,279,536	\$1,404,587	\$4,684,123
10 Year Plan Projects - Multimodal	\$9,594,951	\$2,163,359	\$926,541	\$3,089,900
Total	\$665,899,196	\$150,139,244	\$64,302,876	\$214,442,120
Note: FASTER is Funding Advancements for Surface Transportation and Economic Recovery Act				