

Appendix F: Indirect / Construction Engineering Budget Allocations

Fiscal Year (FY) 2025-26 Indirect / Construction Engineering (CE) Budget Allocations				
Program Area	Net Budgeted Fund	Indirect Cost Allocation	CE Allocation	Total Allocation
Capital Construction				
Asset Management				
Surface Treatment	\$233,000,000	\$44,355,101	\$20,175,790	\$64,530,891
Structures	\$63,404,154	\$12,069,947	\$5,490,253	\$17,560,200
System Operations	\$27,272,823	\$5,191,798	\$2,361,591	\$7,553,389
Geohazards Mitigation	\$9,700,000	\$1,846,543	\$839,936	\$2,686,479
Permanent Water Quality Mitigation	\$6,500,000	\$1,237,374	\$562,844	\$1,800,218
10 Year Plan Projects - Capital Asset Management (AM)	\$68,389,159	\$13,018,919	\$5,921,911	\$18,940,830
Safety				
Highway Safety Improvement Program	\$44,309,003	\$8,434,894	\$3,836,777	\$12,271,671
Railway-Highway Crossings Program	\$3,761,368	\$716,034	\$325,702	\$1,041,736
Hot Spots	\$2,667,154	\$507,733	\$230,953	\$738,686
FASTER Safety	\$80,505,898	\$15,325,525	\$6,971,116	\$22,296,641
Americans with Disabilities Act Compliance (ADA)	\$7,200,000	\$1,370,630	\$623,458	\$1,994,088
Mobility				
Regional Priority Program	\$50,000,000	\$9,518,262	\$4,329,569	\$13,847,831
10 Year Plan Projects - Capital Mobility	\$75,629,775	\$14,397,280	\$6,548,886	\$20,946,166
Freight Programs	\$24,245,521	\$4,615,504	\$2,099,453	\$6,714,957
Maintenance and Operations				
Safety				
Strategic Safety Program	\$12,163,953	\$2,315,594	\$1,053,293	\$3,368,887
Mobility				
Intelligent Transportation Systems Investments (ITS)	\$10,000,000	\$1,903,652	\$865,914	\$2,769,566
Multimodal Services & Electrification				
Innovative Mobility Programs	\$9,307,186	\$1,771,765	\$805,922	\$2,577,687
National Electric Vehicle Program	\$14,545,433	\$2,768,945	\$1,259,509	\$4,028,454
10 Year Plan Projects - Multimodal	\$0	\$0	\$0	\$0
Total	\$742,601,427	\$141,365,500	\$64,302,876	\$205,668,376

Note: FASTER is Funding Advancements for Surface Transportation and Economic Recovery Act