3 As 4 Su 5 St 6 Sy 7 Ge 8 Pe 9 Er 10 10 11 Sa 12 Hi 13 Ra 14 Hc 15 FA 16 Ar 17 Mr 18 Re 19 10 20 Fr 21 Mr 22 As	ighway Safety Improvement Program ailway-Highway Crossings Program ot Spots ASTER Safety mericans with Disabilities Act Compliance obility egional Priority Program) Year Plan Projects - Capital Mobility eight Programs aintenance and Operations sset Management aintenance Program Areas	\$717.0 M \$423.5 M \$229.0 M \$63.4 M \$27.3 M \$27.3 M \$9.7 M \$56.5 M \$30.0 M \$87.7 M \$132.0 M \$43.1 M \$43.1 M \$3.8 M \$2.2 T M \$75.2 M \$75.2 M \$75.2 M \$75.2 M \$75.2 M \$77.5 M \$75.5 M \$75	\$2,095.0 M \$684.2 M \$274.6 M \$152.5 M \$33.4 M \$17.6 M \$0.3 M \$198.4 M \$234.4 M \$234.4 M \$24.4 M \$122.6 M \$24.1 M \$122.6 M \$24.1 M \$1,176.3 M \$0.7 M \$1,033.4 M	\$801.5 M \$358.0 M \$219.3 M \$46.2 M \$11.0 M \$13.7 M \$6.5 M \$0.3 M \$61.0 M \$64.0 M \$17.6 M \$3.5 M \$1.1 M \$43.8 M \$2.9 M \$374.5 M	\$118.4 M \$73.6 M \$56.8 M \$3.3 M \$1.5 M \$1.5 M \$0.2 M \$2.2 M \$14.1 M \$0.4 M \$0.6 M \$0.0 M \$0.4 M	38.26% 52.32% 79.87% 30.28% 32.97% 78.07% 86.48% 100.00% 30.75% 29.42% 22.05% 98.90% 25.67% 35.75%	5.65% 10.76% 20.68% 5.13% 9.96% 8.50% 23.93% 65.00% 1.12% 6.02% 0.49% 15.99% 1.10% 10.41%
4 Su 5 St 6 Sy 7 Ge 8 Pe 9 En 10 10 11 Sa 12 Hi 13 Rz 14 Hc 15 FA 16 An 17 Mc 17 Mc 18 Re 19 10 20 Fr 21 Mc 22 As 23 Mz 24 25 26 26 27	urface Treatment urderer Treatment urderer Treatment urderer Operations eohazards Mitigation ermanent Water Quality Mitigation mergency Relief O Year Plan Projects - Capital Asset Management afety gloway Safety Improvement Program ailway-Highway Crossings Program ot Spots STER Safety mericans with Disabilities Act Compliance obility egional Priority Program O Year Plan Projects - Capital Mobility reight Programs aintenance and Operations sset Management aintenance Program Areas	\$229.0 M \$63.4 M \$27.3 M \$9.7 M \$6.5 M \$0.0 M \$87.7 M \$132.0 M \$43.1 M \$38.8 M \$2.7 M \$75.2 M \$75.2 M \$75.2 M \$75.2 M \$75.2 M \$75.2 M \$75.2 M	\$274.6 M \$152.5 M \$33.4 M \$17.6 M \$7.6 M \$0.3 M \$198.4 M \$234.4 M \$79.7 M \$3.5 M \$4.4 M \$1122.6 M \$122.6 M \$1127.6 3 M	\$219.3 M \$46.2 M \$11.0 M \$13.7 M \$6.5 M \$0.3 M \$61.0 M \$64.0 M \$17.6 M \$3.5 M \$1.1 M \$43.8 M \$2.9 M \$374.5 M	\$56.8 M \$7.8 M \$3.3 M \$1.5 M \$1.5 M \$0.2 M \$2.2 M \$14.1 M \$0.4 M \$0.6 M \$0.0 M \$12.8 M	79.87% 30.28% 32.97% 78.07% 86.48% 100.00% 30.75% 29.42% 22.05% 98.90% 25.67% 35.75%	20.68% 5.13% 9.96% 8.50% 23.93% 65.00% 1.12% 6.02% 0.49% 15.99% 1.10%
5 St 6 Sy 7 Ge 9 Er 10 10 11 Sa 12 Hi 13 Ra 14 He 15 FA 16 Ar 17 Mr 18 Re 19 10 20 Fr 21 Mr 22 As 23 Ma 25 26 26 27	ructures vstem Operations eohazards Mitigation ermanent Water Quality Mitigation mergency Relief O Year Plan Projects - Capital Asset Management afety gibway Safety Improvement Program gibway Safety Improvement Program ot Spots ASTER Safety mericans with Disabilities Act Compliance obility egional Priority Program O Year Plan Projects - Capital Mobility reight Programs aintenance and Operations asset Management aintenance Program Areas	\$63.4 m \$27.3 M \$9.7 M \$6.5 M \$0.0 M \$87.7 M \$132.0 M \$132.0 M \$27.7 M \$27.7 M \$3.8 M \$2.7 M \$75.2 M \$75.2 M \$76.15 M \$50.0 M \$87.7 M \$23.8 M	\$152.5 M \$33.4 M \$17.6 M \$7.6 M \$0.3 M \$198.4 M \$198.4 M \$234.4 M \$3.5 M \$4.4 M \$122.6 M \$122.6 M \$127.6 3 M	\$46.2 M \$11.0 M \$13.7 M \$6.5 M \$0.3 M \$61.0 M \$69.0 M \$17.6 M \$1.1 M \$43.8 M \$2.9 M \$374.5 M	\$7.8 M \$3.3 M \$1.5 M \$1.8 M \$0.2 M \$2.2 M \$14.1 M \$0.4 M \$0.6 M \$0.0 M \$12.8 M	30.28% 32.97% 78.07% 86.48% 100.00% 30.75% 29.42% 22.05% 98.90% 25.67% 35.75%	5.13% 9.96% 8.50% 23.93% 65.00% 1.12% 6.02% 0.49% 15.99% 1.10%
6 Sy 7 Ge 8 Pe 9 Er 10 10 11 Sa 12 Hi 13 Ra 14 Ho 15 FA 16 Ar 17 Me 18 Ro 19 10 20 Fr 21 Me 22 As 23 Ma 24 25 26 27	rstem Operations echazards Mitigation ermanent Water Quality Mitigation mergency Relief O Year Plan Projects - Capital Asset Management afety ighway Safety Improvement Program aliway-Highway Crossings Program ot Spots ASTER Safety mericans with Disabilities Act Compliance obility egional Priority Program O Year Plan Projects - Capital Mobility reight Programs aintenance and Operations asset Management aintenance Program Areas	\$27.3 M \$9.7 M \$6.5 M \$0.0 M \$87.7 M \$132.0 M \$43.1 M \$38.8 M \$2.7 M \$75.2 M \$75.2 M \$75.2 M \$75.2 M \$75.7 M \$75.7 M \$75.7 M \$75.7 M \$75.2 M \$	\$33.4 M \$17.6 M \$7.6 M \$0.3 M \$198.4 M \$234.4 M \$797.7 M \$3.5 M \$4.4 M \$122.6 M \$24.1 M \$121.6 M \$24.1 M	\$11.0 M \$13.7 M \$6.5 M \$0.3 M \$61.0 M \$69.0 M \$17.6 M \$3.5 M \$1.1 M \$43.8 M \$2.9 M \$374.5 M	\$3.3 M \$1.5 M \$1.8 M \$0.2 M \$2.2 M \$14.1 M \$0.4 M \$0.6 M \$0.0 M \$12.8 M	32.97% 78.07% 86.48% 100.00% 30.75% 29.42% 22.05% 98.90% 25.67% 35.75%	9.96% 8.50% 23.93% 65.00% 1.12% 6.02% 0.49% 15.99% 1.10%
7 Ge 8 Pe 9 Er 10 10 11 Sa 12 Hi 13 Ra 14 Hc 15 FA 16 Ar 17 Mr 18 Re 19 Re 20 Fr 21 Mr 22 As 23 Ma 24 25 26 27	eohazards Mitigation ermanent Water Quality Mitigation mergency Relief) Year Plan Projects - Capital Asset Management afety ighway Safety Improvement Program aliway-Highway Crossings Program ot Spots ASTER Safety mericans with Disabilities Act Compliance obility egional Priority Program 0) Year Plan Projects - Capital Mobility reight Programs aintenance and Operations sset Management aintenance Program Areas	\$9.7 M \$6.5 M \$0.0 M \$87.7 M \$132.0 M \$132.0 M \$3.8 M \$2.7 M \$75.2	\$17.6 M \$7.6 M \$0.3 M \$198.4 M \$234.4 M \$79.7 M \$3.5 M \$4.4 M \$122.6 M \$24.1 M \$24.1 M \$24.1 M	\$13.7 M \$6.5 M \$0.3 M \$61.0 M \$17.6 M \$3.5 M \$1.1 M \$43.8 M \$2.9 M \$374.5 M	\$1.5 M \$1.8 M \$0.2 M \$2.2 M \$14.1 M \$0.4 M \$0.6 M \$0.0 M \$12.8 M	78.07% 86.48% 100.00% 30.75% 29.42% 22.05% 98.90% 25.67% 35.75%	8.50% 23.93% 65.00% 1.12% 6.02% 0.49% 15.99% 1.10%
8 Pe 9 Er 10 10 11 Sa 12 Hi 13 Ra 14 Hc 15 FA 15 FA 16 A 16 A 17 MA 18 Re 19 10 20 Fr 21 Ma 22 As 23 Ma 24 25 26 26 27	ermanent Water Quality Mitigation mergency Relief D Year Plan Projects - Capital Asset Management afety ighway Safety Improvement Program ailway-Highway Crossings Program ot Spots ASTER Safety mericans with Disabilities Act Compliance obility egional Priority Program D Year Plan Projects - Capital Mobility reight Programs aintenance and Operations sset Management aintenance Program Areas	\$6.5 M \$0.0 M \$87.7 M \$132.0 M \$43.1 M \$3.8 M \$2.7 M \$75.2 M \$75.2 M \$7.2 M \$161.5 M \$50.0 M \$87.7 M	\$7.6 M \$0.3 M \$198.4 M \$234.4 M \$79.7 M \$3.5 M \$4.4 M \$12.6 M \$22.4 L \$24.1 M \$24.1 M \$24.1 M	\$6.5 M \$0.3 M \$61.0 M \$69.0 M \$17.6 M \$3.5 M \$1.1 M \$43.8 M \$2.9 M \$374.5 M	\$1.8 M \$0.2 M \$2.2 M \$14.1 M \$0.4 M \$0.6 M \$0.0 M \$12.8 M	86.48% 100.00% 30.75% 29.42% 22.05% 98.90% 25.67% 35.75%	23.93% 65.00% 1.12% 6.02% 0.49% 15.99% 1.10%
9 Er 10 10 11 Sa 12 Hi 13 Ra 14 Hc 15 FA 15 FA 16 FA 17 MA 18 Re 19 10 20 Fr 21 Ma 22 As 23 Ma 25 26 27	mergency Relief D Year Plan Projects - Capital Asset Management afety ighway Safety Improvement Program ailway-Highway Crossings Program ot Spots SSTER Safety mericans with Disabilities Act Compliance obility egional Priority Program D Year Plan Projects - Capital Mobility reight Programs aintenance and Operations sset Management aintenance Program Areas	\$0.0 M \$87.7 M \$132.0 M \$43.1 M \$3.8 M \$2.7 M \$75.2 M \$75.2 M \$7.2 M \$161.5 M \$50.0 M \$87.7 M \$23.8 M	\$0.3 M \$198.4 M \$234.4 M \$79.7 M \$3.5 M \$4.4 M \$122.6 M \$122.6 M \$127.6 M \$24.1 M \$24.1 M \$24.1 M \$24.1 M \$24.1 M	\$0.3 M \$61.0 M \$69.0 M \$17.6 M \$3.5 M \$1.1 M \$43.8 M \$2.9 M \$374.5 M	\$0.2 M \$2.2 M \$14.1 M \$0.4 M \$0.6 M \$0.0 M \$12.8 M	100.00% 30.75% 29.42% 22.05% 98.90% 25.67% 35.75%	65.00% 1.12% 6.02% 0.49% 15.99% 1.10%
10 10 11 Sa 12 Hi 13 Rz 14 Hc 15 FA 16 Ar 17 Mr 18 Re 19 10 20 Fr 21 Mr 22 Ar 23 Ar 24 25 26 27	D'Year Plan Projects - Capital Asset Management afety ighway Safety Improvement Program ailway-Highway Crossings Program ot Spots ASTER Safety mericans with Disabilities Act Compliance obility egional Priority Program O Year Plan Projects - Capital Mobility eight Programs aintenance and Operations sset Management aintenance Program Areas	\$87.7 M \$132.0 M \$43.1 M \$3.8 M \$2.7 M \$75.2 M \$75.2 M \$7.2 M \$7.2 M \$161.5 M \$50.0 M \$87.7 M \$23.8 M	\$198.4 M \$234.4 M \$79.7 M \$3.5 M \$4.4 M \$122.6 M \$24.1 M \$127.6 M \$24.1 M \$24.1 M \$24.1 M \$24.1 M	\$61.0 M \$69.0 M \$17.6 M \$3.5 M \$1.1 M \$43.8 M \$2.9 M \$374.5 M	\$2.2 M \$14.1 M \$0.4 M \$0.6 M \$0.0 M \$12.8 M	30.75% 29.42% 22.05% 98.90% 25.67% 35.75%	1.12% 6.02% 0.49% 15.99% 1.10%
12 Hi 13 Ra 14 Ho 15 FA 16 Ar 17 M 18 Re 19 10 20 Fr 21 M 22 As 23 Ma 24 25 26 27	ighway Safety Improvement Program ailway-Highway Crossings Program ot Spots ASTER Safety mericans with Disabilities Act Compliance obility egional Priority Program) Year Plan Projects - Capital Mobility eight Programs aintenance and Operations sset Management aintenance Program Areas	\$43.1 M \$3.8 M \$2.7 M \$75.2 M \$75.2 M \$161.5 M \$550.0 M \$87.7 M \$23.8 M	\$79.7 M \$3.5 M \$4.4 M \$122.6 M \$24.1 M \$1,176.3 M \$96.7 M	\$17.6 M \$3.5 M \$1.1 M \$43.8 M \$2.9 M \$374.5 M	\$0.4 M \$0.6 M \$0.0 M \$12.8 M	22.05% 98.90% 25.67% 35.75%	0.49% 15.99% 1.10%
13 Ra 14 Hc 15 FA 16 Ar 17 M 18 Re 19 10 20 Fr 21 M 22 As 23 Ma 24 25 26 27	ailway-Highway Crossings Program ot Spots ASTER Safety mericans with Disabilities Act Compliance obility egional Priority Program O Year Plan Projects - Capital Mobility reight Programs aintenance and Operations sset Management aintenance Program Areas	\$3.8 M \$2.7 M \$75.2 M \$75.2 M \$161.5 M \$50.0 M \$87.7 M \$23.8 M	\$3.5 M \$4.4 M \$122.6 M \$24.1 M \$1,176.3 M \$96.7 M	\$3.5 M \$1.1 M \$43.8 M \$2.9 M \$374.5 M	\$0.6 M \$0.0 M \$12.8 M	98.90% 25.67% 35.75%	15.99% 1.10%
14 Hc 15 FA 16 Ar 17 Mc 18 Re 19 10 20 Fr 21 Mc 22 As 23 Ma 24 25 26 26 27	ot Spots ASTER Safety mericans with Disabilities Act Compliance obility egional Priority Program O Year Plan Projects - Capital Mobility reight Programs aintenance and Operations sset Management aintenance Program Areas	\$2.7 M \$75.2 M \$75.2 M \$161.5 M \$50.0 M \$87.7 M \$23.8 M	\$4.4 M \$122.6 M \$24.1 M \$1,176.3 M \$96.7 M	\$1.1 M \$43.8 M \$2.9 M \$374.5 M	\$0.0 M \$12.8 M	25.67% 35.75%	1.10%
15 FA 16 Arr 17 M 18 Re 19 10 20 Fr 21 M 22 As 23 M 24 25 26 26 27	ASTER Safety mericans with Disabilities Act Compliance obility egional Priority Program 0 Year Plan Projects - Capital Mobility reight Programs aintenance and Operations sset Management aintenance Program Areas	\$75.2 M \$7.2 M \$161.5 M \$50.0 M \$87.7 M \$23.8 M	\$122.6 M \$24.1 M \$1,176.3 M \$96.7 M	\$43.8 M \$2.9 M \$374.5 M	\$12.8 M	35.75%	
16 Arr 17 M 18 Re 19 10 20 Fr 21 Ma 22 As 23 Ma 24 25 26 27	mericans with Disabilities Act Compliance obility egional Priority Program D Year Plan Projects - Capital Mobility reight Programs aintenance and Operations sset Management aintenance Program Areas	\$7.2 M \$161.5 M \$50.0 M \$87.7 M \$23.8 M	\$24.1 M \$1,176.3 M \$96.7 M	\$2.9 M \$374.5 M			
17 M 18 Re 19 10 20 Fr 21 M 22 As 23 M 24 25 26 26 27	obility egional Priority Program) Year Plan Projects - Capital Mobility reight Programs aintenance and Operations sset Management aintenance Program Areas	\$161.5 M \$50.0 M \$87.7 M \$23.8 M	\$1,176.3 M \$96.7 M	\$374.5 M	Ş0.4 M	12.16%	10.41%
18 Re 19 10 20 Fr 21 Ma 22 As 23 Ma 24 25 26 27	egional Priority Program D Year Plan Projects - Capital Mobility reight Programs aintenance and Operations sset Management aintenance Program Areas	\$50.0 M \$87.7 M \$23.8 M	\$96.7 M		\$30.6 M	31.84%	2.60%
20 Fr 21 Ma 22 As 23 Ma 24 25 26 27	eight Programs aintenance and Operations sset Management aintenance Program Areas	\$23.8 M	\$1.033.4 M	\$15.6 M	\$4.4 M	16.10%	4.56%
21 Ma 22 As 23 Ma 24 25 26 27	aintenance and Operations sset Management aintenance Program Areas		\$1,000.4 M	\$345.4 M	\$25.7 M	33.43%	2.49%
22 As 23 Ma 24 25 26 27	sset Management aintenance Program Areas	\$405.1 M	\$46.2 M	\$13.5 M	\$0.5 M	29.21%	1.03%
23 Ma 24 25 26 27	aintenance Program Areas		\$460.4 M	\$136.8 M	\$83.6 M	29.71%	18.15%
24 25 26 27		\$368.5 M	\$421.2 M	\$120.8 M	\$75.7 M	28.67%	17.96%
25 26 27		\$297.9 M	\$302.4 M	\$120.8 M	\$75.7 M	39.94%	25.02%
26 27	Roadway Surface	\$41.7 M	\$34.3 M	\$0.0 M	\$0.0 M	0.00%	0.00%
27	Roadside Facilities Roadside Appearance	\$23.8 M \$11.9 M	\$23.1 M \$7.9 M	\$0.0 M \$0.0 M	\$0.0 M \$0.0 M	0.00%	0.00%
	Structure Maintenance	\$6.0 M	\$7.9 M	\$0.0 M	\$0.0 M	0.00%	0.00%
	Tunnel Activities	\$6.0 M	\$4.6 M	\$0.0 M	\$0.0 M	0.00%	0.00%
29	Snow and Ice Control	\$92.3 M	\$105.2 M	\$0.0 M	\$0.0 M	0.00%	0.00%
30	Traffic Services	\$77.4 M	\$78.0 M	\$0.0 M	\$0.0 M	0.00%	0.00%
31	Materials, Equipment, and Buildings	\$20.9 M	\$19.9 M	\$0.0 M	\$0.0 M	0.00%	0.00%
32	Planning and Scheduling	\$17.9 M	\$19.0 M	\$0.0 M	\$0.0 M	0.00%	0.00%
	xpress Lane Corridor Maintenance and Operations	\$12.7 M	\$16.2 M	\$11.9 M	\$2.3 M	73.11%	14.13%
	roperty	\$22.7 M	\$25.3 M	\$0.8 M	\$0.2 M	3.24%	0.70%
	apital Equipment aintenance Reserve Fund	\$23.3 M \$12.0 M	\$57.3 M \$20.0 M	\$42.5 M \$0.0 M	\$4.9 M \$0.0 M	74.03%	8.52%
37 Sa		\$12.0 M	\$10.2 M	\$4.4 M	\$0.0 M	42.86%	11.85%
	rategic Safety Program	\$12.2 M	\$10.2 M	\$4.4 M	\$1.2 M	42.86%	11.85%
	obility	\$24.4 M	\$29.0 M	\$11.6 M	\$6.7 M	40.08%	23.13%
40 Re	eal-Time Traffic Operations	\$14.4 M	\$14.4 M	\$11.1 M	\$6.7 M	77.26%	46.45%
	telligent Transportation System Investments	\$10.0 M	\$14.5 M	\$0.5 M	\$0.0 M	3.21%	0.02%
	ultimodal Services & Electrification	\$57.1 M	\$294.5 M	\$87.4 M	\$4.3 M	29.67%	1.47%
	obility	\$57.1 M	\$294.5 M	\$87.4 M	\$4.3 M	29.67%	1.47%
	novative Mobility Programs ational Electric Vehicle Program	\$9.3 M \$14.5 M	\$27.8 M \$29.0 M	\$3.6 M \$14.5 M	\$0.5 M \$0.0 M	12.81% 50.08%	1.68%
) Year Plan Projects - Multimodal	\$19.5 M	\$153.0 M	\$44.7 M	\$0.9 M	29.22%	0.56%
	ail Program	\$0.0 M	\$14.1 M	\$1.5 M	\$0.9 M	10.63%	6.64%
	ustang	\$13.7 M	\$70.6 M	\$23.1 M	\$2.1 M	32.68%	2.92%
49 Su	uballocated Programs	\$327.5 M	\$953.8 M	\$33.3 M	\$10.1 M	3.49%	1.06%
	eronautics	\$57.4 M	\$83.4 M	\$33.3 M	\$10.1 M	39.96%	12.16%
	viation System Program	\$57.4 M	\$83.4 M	\$33.3 M	\$10.1 M	39.96%	12.16%
	ighway	\$155.4 M	\$366.4 M	\$95.4 M	\$2.4 M	26.04%	0.65%
	urface Transportation Block Grant - Urban	\$66.9 M	\$174.1 M	\$47.5 M	\$0.5 M	27.26%	0.29%
	ongestion Mitigation and Air Quality etropolitan Planning	\$53.8 M \$12.1 M	\$120.2 M \$13.6 M	\$22.1 M \$12.7 M	\$1.1 M \$0.0 M	18.39% 93.06%	0.94%
	ff-System Bridge Program	\$12.1 M	\$13.6 M \$58.4 M	\$12.7 M \$13.1 M	\$0.0 M \$0.8 M	22.50%	1.29%
	ransit and Multimodal	\$114.7 M	\$504.0 M	\$169.2 M	\$17.4 M	33.58%	3.45%
	ecreational Trails	\$1.6 M	\$1.7 M	\$0.0 M	\$0.0 M	0.00%	0.00%
59 Sa	afe Routes to School	\$3.1 M	\$12.5 M	\$0.0 M	\$0.0 M	0.00%	0.00%
	ransportation Alternatives Program	\$22.8 M	\$65.5 M	\$10.5 M	\$0.1 M	16.03%	0.13%
	ransit Grant Programs	\$53.9 M	\$214.2 M	\$82.8 M	\$2.3 M	38.64%	1.07%
	ultimodal Options Program - Local	\$16.4 M	\$150.6 M	\$61.2 M	\$12.8 M	40.63%	8.51%
	arbon Reduction Program - Local	\$9.9 M	\$21.6 M	\$4.9 M	\$0.0 M	22.70%	0.00%
	evitalizing Main Streets Program	\$7.0 M \$128.0 M	\$37.9 M \$144.8 M	\$9.9 M \$71.7 M	\$2.2 M	26.12% 49.54%	5.83%
	dministration & Agency Operations gency Operations	\$128.0 M \$77.5 M	\$144.8 M \$92.3 M	\$71.7 M \$45.5 M	\$40.4 M \$16.9 M	49.54% 49.29%	27.90% 18.31%
	dministration	\$48.8 M	\$49.9 M	\$45.5 M	\$10.9 M	49.23%	47.09%
	roject Initiatives	\$1.7 M	\$2.6 M	\$1.7 M	\$0.0 M	64.29%	0.76%
	ebt Service	\$44.5 M	\$177.7 M	\$34.8 M	\$1.7 M	19.56%	0.94%
	ebt Service	\$44.5 M	\$177.7 M	\$34.8 M	\$1.7 M	19.56%	0.94%
71 Co	ontingency Reserve	\$15.0 M	\$82.5 M	\$7.0 M	\$0.0 M	8.46%	0.00%

	Commission Reserve Funds	\$0.0 M	\$62.4 M	\$7.0 M	\$0.0 M	11.18%	0.009
	Other Programs	\$34.6 M	\$88.2 M	\$40.7 M	\$7.0 M	46.13%	7.92%
	Safety Education	\$16.0 M	\$53.6 M	\$21.7 M	\$2.6 M	40.45%	4.919
-	Planning and Research	\$17.7 M	\$21.8 M	\$19.0 M	\$4.3 M	87.17%	19.94
	State Infrastructure Bank	\$0.9 M	\$12.8 M	\$0.0 M	\$0.0 M	0.00%	0.00
78	Total - CDOT	\$1,728.8 M	\$4,297.4 M	\$1,213.1 M	\$265.5 M	28.23%	6.18
70	Colorada Bridge & Turpel Estargaine (BTE)						
	Colorado Bridge & Tunnel Enterprise (BTE) Construction	¢400.0.44	¢122.2.11	655 D H	¢40.0.4	45.24%	0.470
		\$109.8 M	\$122.2 M	\$55.3 M	\$10.0 M \$10.0 M	45.21%	8,17
	Asset Management	\$109.8 M	\$122.2 M	\$55.3 M		45.21%	8.17
	10-Year Plan Projects	\$11.4 M	\$64.6 M	\$6.9 M	\$1.0 M	10.68%	1.50
	Safety Critical and Asset Management Projects	\$98.4 M	\$57.6 M	\$48.4 M	\$9.0 M	83.98%	15.66
	Maintenance and Operations	\$2.1 M	\$2.6 M	\$0.0 M	\$0.0 M	0.00%	0.00
	Asset Management	\$2.1 M	\$2.6 M	\$0.0 M	\$0.0 M	0.00%	0.00
	Maintenance and Preservation	\$2.1 M	\$2.6 M	\$0.0 M	\$0.0 M	0.00%	0.00
	Administration & Agency Operations	\$2.4 M	\$7.1 M	\$1.0 M	\$0.3 M	14.10%	3.62
	Agency Operations-BTE	\$2.4 M	\$7.1 M	\$1.0 M	\$0.3 M	14.10%	3.62
	Debt Service	\$49.3 M	\$39.3 M	\$25.9 M	\$4.6 M	65.87%	11.63
90	Debt Service-BTE	\$49.3 M	\$39.3 M	\$25.9 M	\$4.6 M	65.87%	11.63
91	Total - Bridge & Tunnel Enterprise (BTE)	\$163.5 M	\$171.2 M	\$82.1 M	\$14.8 M	47.99%	8.66
0.2	Coloredo Terror estation la coloredo (CTIO)						
	Colorado Transportation Investment Office (CTIO) Maintenance and Operations	\$123.4 M	\$456.7 M	\$378.3 M	\$117.9 M	82.84%	25.82
	Express Lanes Operations	\$123.4 M	\$456.7 M	\$378.3 M	\$117.9 M	82.84%	25.82
	Administration & Agency Operations	\$4.1 M	\$4.1 M	\$2.5 M	\$0.6 M	60.63%	15.40
	Agency Operations-CTIO	\$4.1 M	\$4.1 M	\$2.5 M	\$0.6 M	60.63%	15.40
	Debt Service	\$0.0 M	\$0.0 M	\$0.0 M	\$0.0 M	0.00%	0.00
-	Debt Service-CTIO	\$0.0 M	\$0.0 M	\$0.0 M	\$0.0 M	0.00%	0.00
99	Total - Colorado Transportation Investment Office (CTIO)	\$127.4 M	\$460.7 M	\$380.8 M	\$118.5 M	82.66%	25.73
100	Clean Transit Enterprise (CTE)						
	Suballocated Programs	\$16.6 M	\$16.6 M	\$0.0 M	\$0.0 M	0.00%	0.00
	Transit and Multimodal	\$16.6 M	\$16.6 M	\$0.0 M	\$0.0 M	0.00%	0.00
102		\$16.6 M	\$16.6 M	\$0.0 M	\$0.0 M	0.00%	0.00
	Administration & Agency Operations	\$1.6 M	\$1.6 M	\$0.0 M	\$0.0 M	1.84%	1.84
104		\$1.6 M \$0.6 M	\$1.6 M	\$0.0 M	\$0.0 M \$0.0 M	1.84%	
	Contingency Reserve-CTE	\$0.8 M \$1.0 M	\$0.8 M \$1.0 M	\$0.0 M	\$0.0 M \$0.0 M	0.00%	1.84
							0.00
	Debt Service	\$0.0 M	\$0.0 M	\$0.0 M	\$0.0 M	0.00%	
	Debt Service-CTE	\$0.0 M	\$0.0 M	\$0.0 M	\$0.0 M	0.00%	0.00
109	Total - Clean Transit Enterprise (CTE)	\$18.1 M	\$18.2 M	\$0.0 M	\$0.0 M	0.06%	0.06
110	Nonattainment Area Air Pollution Mitigation Enterprise (NAAPME)						
	Multimodal Services & Electrification	\$10.7 M	\$13.1 M	\$0.0 M	\$0.0 M	0.00%	0.00
	Mobility	\$10.7 M	\$13.1 M	\$0.0 M	\$0.0 M	0.00%	0.00
	NAAPME Projects		\$13.1 M	\$0.0 M	\$0.0 M	0.00%	0.00
		\$10.7 M			m	212.570	2.86
		· · · · · · · · · · · · · · · · · · ·			\$0.0 M	10.46%	
114	Administration & Agency Operations	\$0.2 M	\$0.2 M	\$0.0 M	\$0.0 M \$0.0 M	10.46%	
114 115	Administration & Agency Operations Agency Operations-NAAPME	\$0.2 M \$0.2 M	\$0.2 M \$0.2 M	\$0.0 M \$0.0 M	\$0.0 M	10.46%	2.86
114 115 116	Administration & Agency Operations Agency Operations-NAAPME Contingency Reserve-NAAPME	\$0.2 M \$0.2 M \$0.0 M	\$0.2 M \$0.2 M \$0.0 M	\$0.0 M \$0.0 M \$0.0 M	\$0.0 M \$0.0 M	10.46% 0.00%	2.80
114 115 116 117	Administration & Agency Operations Agency Operations-NAAPME Contingency Reserve-NAAPME Debt Service	\$0.2 M \$0.2 M \$0.0 M \$0.0 M	\$0.2 M \$0.2 M \$0.0 M \$0.0 M	\$0.0 M \$0.0 M \$0.0 M \$0.0 M	\$0.0 M \$0.0 M \$0.0 M	10.46% 0.00% 0.00%	2.86 0.00 0.00
114 115 116 117 118	Administration & Agency Operations Agency Operations-NAAPME Contingency Reserve-NAAPME Debt Service Debt Service-NAAPME	\$0.2 M \$0.2 M \$0.0 M \$0.0 M \$0.0 M	\$0.2 M \$0.2 M \$0.0 M \$0.0 M \$0.0 M	\$0.0 M \$0.0 M \$0.0 M \$0.0 M \$0.0 M	\$0.0 M \$0.0 M \$0.0 M \$0.0 M	10.46% 0.00% 0.00% 0.00%	2.8 0.0 0.00 0.00
114 115 116 117 118	Administration & Agency Operations Agency Operations-NAAPME Contingency Reserve-NAAPME Debt Service	\$0.2 M \$0.2 M \$0.0 M \$0.0 M	\$0.2 M \$0.2 M \$0.0 M \$0.0 M	\$0.0 M \$0.0 M \$0.0 M \$0.0 M	\$0.0 M \$0.0 M \$0.0 M	10.46% 0.00% 0.00%	2.8 0.0 0.00 0.00
114 115 116 117 118 119	Administration & Agency Operations Agency Operations-NAAPME Contingency Reserve-NAAPME Debt Service Debt Service-NAAPME	\$0.2 M \$0.2 M \$0.0 M \$0.0 M \$0.0 M	\$0.2 M \$0.2 M \$0.0 M \$0.0 M \$0.0 M	\$0.0 M \$0.0 M \$0.0 M \$0.0 M \$0.0 M	\$0.0 M \$0.0 M \$0.0 M \$0.0 M	10.46% 0.00% 0.00% 0.00%	2.8 0.0 0.00 0.00
114 115 116 117 118 119 120	Administration & Agency Operations Agency Operations-NAAPME Contingency Reserve-NAAPME Debt Service Debt Service-NAAPME Total - Nonattainment Area Air Pollution Mitigation Enterprise (NAAPME)	\$0.2 M \$0.2 M \$0.0 M \$0.0 M \$0.0 M	\$0.2 M \$0.2 M \$0.0 M \$0.0 M \$0.0 M	\$0.0 M \$0.0 M \$0.0 M \$0.0 M \$0.0 M	\$0.0 M \$0.0 M \$0.0 M \$0.0 M	10.46% 0.00% 0.00% 0.00%	2.80 0.00 0.00 0.00 0.04
114 115 116 117 118 119 120 121	Administration & Agency Operations Agency Operations-NAAPME Contingency Reserve-NAAPME Debt Service Debt Service-NAAPME Total - Nonattainment Area Air Pollution Mitigation Enterprise (NAAPME) Fuels Impact Enterprise (FIE)	\$0.2 M \$0.2 M \$0.0 M \$0.0 M \$0.0 M \$0.0 M \$10.9 M	\$0.2 M \$0.2 M \$0.0 M \$0.0 M \$0.0 M \$13.3 M	\$0.0 M \$0.0 M \$0.0 M \$0.0 M \$0.0 M \$0.0 M	\$0.0 M \$0.0 M \$0.0 M \$0.0 M \$0.0 M	10.46% 0.00% 0.00% 0.00% 0.16%	2.80 0.00 0.00 0.04
114 115 116 117 118 119 120 121 122	Administration & Agency Operations Agency Operations-NAAPME Contingency Reserve-NAAPME Debt Service Debt Service-NAAPME Total - Nonattainment Area Air Pollution Mitigation Enterprise (NAAPME) Fuels Impact Enterprise (FIE) Suballocated Programs	\$0.2 M \$0.2 M \$0.0 M \$0.0 M \$0.0 M \$10.9 M \$14.8 M	\$0.2 M \$0.2 M \$0.0 M \$0.0 M \$0.0 M \$13.3 M \$14.8 M	\$0.0 M \$0.0 M \$0.0 M \$0.0 M \$0.0 M \$0.0 M \$0.0 M \$0.0 M	\$0.0 M \$0.0 M \$0.0 M \$0.0 M \$0.0 M \$0.0 M	10.46% 0.00% 0.00% 0.00% 0.16%	2.80 0.00 0.00 0.00 0.00 0.00
114 115 116 117 118 119 120 121 122 123	Administration & Agency Operations Agency Operations-NAAPME Contingency Reserve-NAAPME Debt Service Debt Service-NAAPME Total - Nonattainment Area Air Pollution Mitigation Enterprise (NAAPME) Fuels Impact Enterprise (FIE) Suballocated Programs Highway Fuels Impact Grants	\$0.2 M \$0.2 M \$0.0 M \$0.0 M \$0.0 M \$10.9 M \$14.8 M \$14.8 M	\$0.2 M \$0.2 M \$0.0 M \$0.0 M \$0.0 M \$13.3 M \$14.8 M \$14.8 M	\$0.0 M \$0.0 M \$0.0 M \$0.0 M \$0.0 M \$0.0 M \$0.0 M \$0.0 M	\$0.0 M \$0.0 M \$0.0 M \$0.0 M \$0.0 M \$0.0 M \$0.0 M	10.46% 0.00% 0.00% 0.00% 0.16%	2.8 0.0 0.00 0.0 0.0 0.0 0.00 0.00 0.00
114 115 116 117 118 119 120 121 122 123 124	Administration & Agency Operations Agency Operations-NAAPME Contingency Reserve-NAAPME Debt Service Debt Service-NAAPME Total - Nonattainment Area Air Pollution Mitigation Enterprise (NAAPME) Fuels Impact Enterprise (FIE) Suballocated Programs Highway	\$0.2 M \$0.2 M \$0.0 M \$0.0 M \$0.0 M \$10.9 M \$14.8 M \$14.8 M \$14.8 M \$14.8 M \$14.8 M	\$0.2 M \$0.0 M \$0.0 M \$0.0 M \$1.3 M \$14.8 M \$14.8 M \$14.8 M \$14.8 M	\$0.0 M \$0.0 M \$0.0 M \$0.0 M \$0.0 M \$0.0 M \$0.0 M \$0.0 M \$0.0 M \$0.0 M	\$0.0 M \$0.0 M \$0.0 M \$0.0 M \$0.0 M \$0.0 M \$0.0 M \$0.0 M \$0.0 M	10.46% 0.00% 0.00% 0.16% 0.00% 0.00% 0.00% 0.00%	2.8 0.0 0.00 0.0 0.0 0.0 0.00 0.00 0.00
114 115 116 117 118 119 120 121 122 123 124 125	Administration & Agency Operations Agency Operations-NAAPME Contingency Reserve-NAAPME Debt Service Debt Service-NAAPME Total - Nonattainment Area Air Pollution Mitigation Enterprise (NAAPME) Fuels Impact Enterprise (FIE) Suballocated Programs Highway Fuels Impact Grants Administratin & Agency Operations Agency Operations-FIE	\$0.2 M \$0.2 M \$0.0 M \$0.0 M \$0.0 M \$10.9 M \$14.8 M \$14.8 M \$14.8 M \$14.8 M \$14.8 M \$14.8 M	\$0.2 M \$0.2 M \$0.0 M \$0.0 M \$0.0 M \$13.3 M \$14.8 M \$14.8 M \$14.8 M \$14.8 M \$14.8 M \$14.8 M \$14.8 M	\$0.0 M \$0.0 M	\$0.0 M \$0.0 M \$0.0 M \$0.0 M \$0.0 M \$0.0 M \$0.0 M \$0.0 M \$0.0 M	10.46% 0.00% 0.00% 0.16% 0.00% 0.00% 0.00% 0.00% 0.00%	2.8 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
1144 1155 1166 1177 118 119 120 121 122 123 124 125 126	Administration & Agency Operations Agency Operations-NAAPME Contingency Reserve-NAAPME Debt Service Debt Service-NAAPME Total - Nonattainment Area Air Pollution Mitigation Enterprise (NAAPME) Fuels Impact Enterprise (FIE) Suballocated Programs Highway Fuels Impact Grants Administratin & Agency Operations Agency Operations-FIE Contingency Reserve-FIE	\$0.2 M \$0.2 M \$0.0 M \$0.0 M \$0.0 M \$10.9 M \$14.8 M \$14.8 M \$14.8 M \$14.8 M \$14.8 M \$14.8 M \$14.8 M \$0.2 M \$0.0 M	\$0.2 M \$0.2 M \$0.0 M \$0.0 M \$0.0 M \$13.3 M \$14.8 M \$14.8 M \$14.8 M \$14.8 M \$0.2 M \$0.2 M \$0.2 M	\$0.0 M \$0.0 M	\$0.0 M \$0.0 M \$0.0 M \$0.0 M \$0.0 M \$0.0 M \$0.0 M \$0.0 M \$0.0 M \$0.0 M	10.46% 0.00% 0.00% 0.16% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	2.84 0.00 0.00 0.04 0.04 0.00 0.00 0.00 0
114 115 116 117 118 119 120 121 122 123 124 125 126 127	Administration & Agency Operations Agency Operations-NAAPME Contingency Reserve-NAAPME Debt Service Debt Service- Debt Service-NAAPME Total - Nonattainment Area Air Pollution Mitigation Enterprise (NAAPME) Fuels Impact Enterprise (FIE) Suballocated Programs Highway Fuels Impact Grants Administratin & Agency Operations Agency Operations-FIE Contingency Reserve-FIE Debt Service	\$0.2 M \$0.2 M \$0.0 M \$0.0 M \$0.0 M \$10.9 M \$14.8 M \$14.8 M \$14.8 M \$0.2 M \$0.2 M \$0.0 M	\$0.2 M \$0.2 M \$0.0 M \$0.0 M \$0.0 M \$13.3 M \$14.8 M \$14.8 M \$14.8 M \$0.2 M \$0.2 M \$0.0 M	\$0.0 M \$0.0 M	\$0.0 M \$0.0 M	10.46% 0.00% 0.00% 0.16% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	2.86 0.00 0.00 0.04 0.00 0.00 0.00 0.00 0.0
1114 115 116 117 118 119 120 121 122 123 124 125 126 127 128	Administration & Agency Operations Agency Operations-NAAPME Contingency Reserve-NAAPME Debt Service Debt Service-NAAPME Total - Nonattainment Area Air Pollution Mitigation Enterprise (NAAPME) Fuels Impact Enterprise (FIE) Suballocated Programs Highway Fuels Impact Grants Administratin & Agency Operations Agency Operations-FIE Contingency Reserve-FIE	\$0.2 M \$0.2 M \$0.0 M \$0.0 M \$0.0 M \$10.9 M \$14.8 M \$14.8 M \$14.8 M \$14.8 M \$14.8 M \$14.8 M \$14.8 M \$0.2 M \$0.0 M	\$0.2 M \$0.2 M \$0.0 M \$0.0 M \$0.0 M \$13.3 M \$14.8 M \$14.8 M \$14.8 M \$14.8 M \$0.2 M \$0.2 M \$0.2 M	\$0.0 M \$0.0 M	\$0.0 M \$0.0 M \$0.0 M \$0.0 M \$0.0 M \$0.0 M \$0.0 M \$0.0 M \$0.0 M \$0.0 M	10.46% 0.00% 0.00% 0.16% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	2.866 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000

* M is millions in dollar amount