

Appendix C: Open Projects Summary of Open Projects as of 07/28/2023

Category	Prior Years	Current Year (2023)	Future Years	Grand Total
10 Year Plan Projects - Capital Asset Management (AM)		\$26,280,352	\$2,069,556	\$28,349,908
10 Year Plan Projects - Capital Mobility	\$410,545,195	\$394,611,757	\$84,550,524	\$889,707,476
10 Year Plan Projects - Multimodal	\$35,111,354	\$15,152,779	\$3,233,802	\$53,497,935
Americans with Disabilities Act Compliance	\$4,227,387	\$8,262,541	\$73,936	\$12,563,864
Agency Operations	\$3,746,376	\$707,832	\$755,000	\$5,209,207
Bridge Enterprise Projects	\$78,324,514	\$61,421,215	\$58,245,638	\$197,991,367
Bustang	\$632,929			\$632,929
Carbon Reduction Program - Local		\$2,903,242	\$3,203,422	\$6,106,664
Commission Reserve Funds	\$13,530,524	\$8,516,332		\$22,046,856
Congestion Mitigation and Air Quality	\$58,291,007	\$38,378,837	\$591,884	\$97,261,728
Contingency Fund	\$2,477,511	\$6,916,121	\$2,204,553	\$11,598,185
Debt Service		\$14,830,500	\$273,954,958	\$288,785,458
Debt Service-Bridge and Tunnel Enterprise (BTE)	\$489,458,201		\$294,271	\$489,752,472
Emergency Relief	\$8,719,761	\$522,805		\$9,242,566
Express Lanes Operations	\$35,965,730			\$35,965,730
FASTER Safety	\$52,643,866	\$44,577,055	\$32,364,455	\$129,585,376
Freight Programs	\$17,011,223	\$22,024,965	\$3,977,000	\$43,013,188
Geohazards Mitigation	\$3,771,975	\$13,110,034	\$83,847	\$16,965,857
Highway Safety Improvement Program	\$17,491,182	\$24,765,833	\$7,360,559	\$49,617,574
Hot Spots	\$1,051,356	\$1,567,290	\$424,243	\$3,042,889
Innovative Mobility Programs	\$12,418,903	\$2,374,965		\$14,793,868
Intelligent Transportation Systems Investments (ITS)	\$7,196,746	\$11,664,571	\$300,421	\$19,161,739
Metropolitan Planning	\$3,663,331	\$12,399,518		\$16,062,849
Multimodal Options Program - Local	\$28,836,778	\$41,005,044	\$16,301,037	\$86,142,859
National Electric Vehicle Program		\$24,653,125		\$24,653,125
Off-System Bridge Program	\$7,925,278	\$13,495,557	\$13,312,270	\$34,733,105
Permanent Water Quality Mitigation	\$1,856,273	\$5,473,348	\$3,309,472	\$10,639,093
Planning and Research	\$11,335,101	\$8,248,985	\$9,449,757	\$29,033,843
Project Initiatives	\$11,223,999	\$2,081,962	\$419,233	\$13,725,194
Railway-Highway Crossings Program	\$6,837,843	\$3,651,646	\$4,877,071	\$15,366,560
Real-Time Traffic Operations	\$6,246,259	\$1,214,080	\$1,565,491	\$9,025,830
Regional Priority Program	\$47,231,437	\$40,852,927	\$19,758,241	\$107,842,605
Revitalizing Main Streets Program	\$4,248,099	\$11,179,243	\$2,534,240	\$17,961,582
Safe Routes to School	\$2,533,412	\$3,607,365		\$6,140,778
STBG-Urban (Surface Transportation Program (STP)-Metro)	\$97,590,576	\$84,328,171	\$23,921,703	\$205,840,450
Strategic Safety Program	\$661,200	\$5,479,555	\$105,530	\$6,246,285
Structures	\$25,000,092	\$29,755,019	\$19,736,228	\$74,491,339
Surface Treatment	\$63,481,258	\$161,568,655	\$110,033,362	\$335,083,274
System Operations	\$9,268,418	\$8,466,875	\$8,804,510	\$26,539,803
Transit Grant Programs	\$9,218,648	\$12,995,785	\$1,119,563	\$23,333,996
Transportation Alternatives Program	\$9,828,250	\$7,889,974	\$597,942	\$18,316,166
Grand Total	\$1,599,601,994	\$1,176,935,859	\$709,533,719	\$3,486,071,571

Note: FASTER is Funding Advancement for Surface Transportation and Economic Recovery

Note: STBG is Surface Transportation Block Grant