

Statewide Transportation Improvement Program

Fiscal Years 2017 – 2020



Adopted May 19, 2016



COLORADO
Department of
Transportation

Table of Contents
Statewide Transportation Improvement Program

Self-Certification and FHWA/FTA Approval..... Tab 1

Overview of the STIP..... Tab 2

Public Involvement Tab 3

STIP Development Guidance and 4P Process..... Tab 4

STIP Amendment Procedures Tab 5

Added and Deleted / Completed Reports Tab 6

Fiscal Constraint Report..... Tab 7

STIP Report Tab 8

Acronym List Tab 9

Program Distribution Tab 10



Self-Certification

Statewide Transportation Improvement Program

SELF-CERTIFICATION OF THE FY2017 – FY2020 STIP

The Colorado Department of Transportation is responsible for carrying out the statewide transportation planning process. This planning process is carried out in accordance with the following requirements:

- 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304;
- Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d–1) and 49 CFR part 21;
- 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- Section 1101(b) of the MAP-21 (Public Law 112-141) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 23 CFR part 230, regarding implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR parts 27, 37, and 38;
- The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- Section 324 of title 23 U.S.C., regarding the prohibition of discrimination based on gender; and
- Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.
- Sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;

The Denver Regional Council of Governments, Pikes Peak Area Council of Governments, North Front Range Metropolitan Planning Organization (MPO), Grand Valley MPO, and the Pueblo Area Council of Governments FY2016 – FY2019 TIPs have been incorporated into the STIP. As the MPOs update and readopt their respective TIPs for FY2017 – FY2020 will be incorporated into the FY 2017 – FY 2020 the STIP will be amended to reflect the additional FY2020 projects.

I hereby certify that the FY2017 – FY2020 STIP has met all of the above requirements.



Shailen P. Bhatt, Executive Director
Colorado Department of Transportation



Date





U.S. Department
of Transportation

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June 28, 2016

Mr. Shailen Bhatt
Executive Director
Colorado Department of Transportation
4201 East Arkansas Ave.
Denver, CO 80222

Subject: 2017-2020 Statewide Transportation Improvement Program Approval

Dear Mr. Bhatt:

The Federal Highway Administration (FHWA) Colorado Division and the Federal Transit Administration (FTA) Region 8 find that the Colorado Statewide Transportation Improvement Program (STIP) for State Fiscal Years (SFYs) 2017-2020, which incorporates the Transportation Improvement Programs (TIPs) of five Metropolitan Planning Organizations (MPOs), substantially meets the requirements of 23 U.S.C. 135 and 134, 49 U.S.C. 5304, and 23 CFR Part 450.

The FHWA and the FTA jointly approve the Colorado Department of Transportation (CDOT) 2017-2020 STIP; its effective date will be July 1, 2016 until June 30, 2020 or a subsequent revision replaces any or all of these years.

The approval of the STIP does not constitute an obligation of funds. Authorization to proceed on individual projects will be in accordance with existing procedures as established among FHWA, FTA, CDOT, and local governments. The details of FHWA's and FTA's joint Planning Finding of the Statewide transportation planning processes used to develop the STIP, as required by 23 CFR 450.220(b), will be issued in July 2016.

If any questions arise, please contact Aaron Bustow (FHWA) at 720-963-3022, Aaron.Bustow@dot.gov, or Kristin Kenyon (FTA) at 303-362-2391, Kristin.Kenyon@dot.gov.

Sincerely,

For:
John M. Cater, P.E.
Division Administrator
FHWA Colorado Division

Linda M. Gehrke
Regional Administrator
FTA Region 8

cc: Ms. Maria Sobota, CDOT OFMB
Ms. Debra Perkins-Smith, CDOT DTD
Mr. Jeff Sudmeier, CDOT DTD

Overview

Statewide Transportation Improvement Program

INTRODUCTION

Federal Regulations require State Departments of Transportation to develop a Statewide Transportation Improvement Program (STIP). The STIP contains capital and non-capital transportation projects and programs proposed for funding under Title 23 (highways) and Title 49 (transit) of the U.S. Code as well as all regionally significant transportation projects requiring an action by the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA).

This update of the STIP has been developed per the requirements included in the transportation authorization bill, Fixing America's Surface Transportation Act (FAST Act), which requires a new STIP at least every four years, containing a minimum four-year listing of Federal-Aid Projects, for FHWA and FTA approval.

This STIP for the state of Colorado is submitted for FHWA and FTA approval for state fiscal years 2017-2020, following approval by the Colorado Transportation Commission. The STIP will be in effect from July 1, 2017 through June 30, 2020 unless requirements change. In accordance with federal rules, the Colorado Department of Transportation (CDOT) developed a STIP for all areas of the state and provided timely public notice and a reasonable opportunity for comment on the proposed STIP (23 CFR 450.210 and 450.216). The STIP includes Transportation Improvement Programs (TIPs) from Colorado's five Metropolitan Planning Organizations (MPOs). The MPOs and ten rural Transportation Planning Regions (TPRs) were closely involved in the development of the Colorado STIP.

OVERVIEW

The STIP, however, is only one piece of the overall transportation financial and planning picture for Colorado. The planning and budgeting process begins with the development of long-range transportation plans. Once the long-range plans are developed and projects selected through the planning process, the STIP is developed in order to program the funds needed for those transportation projects. After a project has been included in the STIP, it may be budgeted within the appropriate fiscal year.

In the past STIP development has been done concurrently with, or subsequently to, the development of the long-range Statewide Transportation Plan (SWP). This is because all projects in the STIP must be aligned with the goals, objectives, and priorities articulated in the Statewide Plan. This is still true to an extent. The SWP is still updated every four years, along with Revenue Forecasts and Program Distribution. Similarly, the STIP goes through a more rigorous update every four years to incorporate these other updates. STIP development includes more detailed discussions with local planning partners, as well as with the TPRs and MPOs. However, in the interim years, CDOT will now be updating the STIP annually.



Overview

Statewide Transportation Improvement Program

The FY2017 - FY2020 STIP is the first annual update for the STIP in Colorado. The STIP will be updated in the spring of each year to drop the first year and add one year for the fourth year. For example, in the spring of 2016 the FY 2016-2019 STIP will be updated and become the FY 2017-2020 STIP. This update will include a public review and comment period, Transportation Commission adoption, and approval by FHWA and FTA. The annual update approach ensures that there are always four approved STIP years. The maintenance of a full four year STIP period allows CDOT to better manage transportation revenues and the scheduling of projects based on readiness and the availability of funds.

REVENUE FORECAST and PROGRAM DISTRIBUTION

At the start of each long-range Statewide Plan update cycle, revenue forecasts are developed for the SWP time horizon. For the 2040 SWP the forecast time period is 2016-2040. Revenue forecast options are developed based on varying potential future estimates and assumptions. These options are reviewed and discussed with the Transportation Commission and with the Statewide Transportation Advisory Committee (STAC) at meetings that are open to the public. A single forecast option is adopted by the Transportation Commission, in cooperation with the planning partners, for purposes of developing the long range plan and the 4 year STIP. This Baseline Revenue Projection for the 2040 SWP was adopted by the Transportation Commission in April 2013.

Revenues are updated each year in order to provide current numbers for the CDOT Annual Budget for the upcoming fiscal year. These updates only apply to the upcoming fiscal year and not to remaining years in the 2040 Program Distribution. However, overall revenues may be updated to reflect significant changes, such as a new transportation authorization bill. For more detailed information on Revenue Forecasts and Program Distribution, please see Tab 10.

The assignment of funds to various programs for planning purposes is called Program Distribution. Colorado's transportation program is funded through a variety of federal, state, and local revenue sources. Federal law, state statute, and the Colorado State Constitution restrict how the Department can use the various funding sources. The large majority of CDOT's budget appropriation is allocated and directed primarily by the eleven-member Transportation Commission. Distributions for some programs, such as Surface Treatment, On System Bridge, Maintenance, and Operations are based on performance systems, allowing CDOT to allocate the funds to the areas where it is needed most. The preceding programs are funded with a mixture of "flexible" federal apportionments such as National Highway Performance Program and Surface Transportation Program funded as well as state Highway User Tax Funds. Other federal programs, such as Transportation Alternatives (TAP), STP-Metro, and Congestion Mitigation and Air Quality (CMAQ), and Highway Safety Improvement (HSIP) are based on "inflexible" apportionments that must be used for designated purposes per federal authorization act requirements and often receive local funds for match. Program Distribution provides a baseline for financial constraint of the SWP, RTPs, STIP, and MPO TIPs. The 2040 Program Distribution was adopted by the Transportation Commission in February 2015.



Overview

Statewide Transportation Improvement Program

The state is required under 23 USC 450 to provide MPOs with an estimate of available federal and state funds which the MPOs may utilize in development of RTPs and TIPs. Planning estimates were developed for each MPO and outline estimated federal and state funds that might be reasonably anticipated to be available for transportation purposes within the MPO area for the time period of the TIP and Plan.

Distributions for Asset Management and Maintenance programs are based on performance systems and the funding required to achieve or make progress towards established performance objectives. Funding levels for these programs are established by the Transportation Commission based on performance objectives identified in the 2040 SWP and the Risk-Based Asset Management Plan. These programs include:

- Maintenance
- Surface Treatment
- Structures On-System
- Rockfall Mitigation
- Capital Expenditures- Road Equipment, Property, Capitalized Operating Equipment
- ITS Maintenance

Many programs are tied to a dedicated state or federal funding source. While the Transportation Commission could elect to supplement the funding in these programs with additional funds, or approve limited transfers, in general, the funding level is determined by the level of state or federal funding for that program.

These programs include:

- Highway Safety Investment Program (HSIP)
- Railway-Highway Crossings Program
- FASTER Safety
- Safety Education
- Strategic Projects (Senate Bill 228)
- Aeronautics
- Transportation Alternatives Program (TAP)
- Surface Transportation (STP)- Metro
- Congestion Mitigation and Air Quality (CMAQ) Improvement Program
- Metropolitan Planning
- Bridge Off-System
- Federal Transit Administration (FTA) programs
- FASTER Transit
- FASTER Bridge
- High Performance Transportation Enterprise (HPTE)

Other programs are primarily Transportation Commission directed programs with funding levels established by the Transportation Commission. These programs include:

- Hot Spots
- Traffic Signals
- Transportation Systems Management & Operations (TSM&O)
- Congestion Relief
- Regional Priority Program
- ITS Investments
- Transportation Commission Contingency
- Program Delivery/Administration
- Infrastructure Bank



Overview

Statewide Transportation Improvement Program

Additional information on Revenue Forecast and Program Distribution can be found in Tab 10 of this document. The SWP can be accessed at www.coloradotransportationmatters.com. Additional information on the annual CDOT budget, including detailed information about individual funding programs can be accessed at <https://www.codot.gov/business/budget>.

ADVANCE CONSTRUCTION

CDOT effectively manages the limited amount of federal transportation dollars it receives by employing Federal Advance Construction provisions on virtually every federally authorized project. Projects are initially authorized by FHWA under Advance Construction provisions. Through the CDOT Federal Aid Billing System these authorized projects may incur expenses and state funds are paid to contractors. Federally eligible expenses are recorded as an accrued unbilled receivable in the state’s accounting system. These receivables are reviewed on a regular basis by CDOT Office of Financial Management and Budget (OFMB) staff and through the federal Fiscal Management Information System (FMIS) transactions, they initiate partial Advance Construction “conversion” actions until over the life of the project the federal funds are fully obligated and qualifying expenditures are fully reimbursed to the state by FHWA. During the obligation of these projects OFMB will prioritize the appropriate federal fund types to utilize the oldest and least flexible apportionments first in order to avoid any potential lapse of funds and ensure full obligation of all Federal funds by Federal Fiscal Year end. The Table below demonstrates how Federal programs feed into various CDOT funding programs based on flexibility.

FHWA Apportionment Type	Fund Type	Designation	CDOT Programs Associated
National Highway Performance Program	NHPP	Flexible	Asset Management, Regional Priorities, Debt Service and other state programs
Surface Transportation Program			
Any Area	STP	Flexible	Asset Management, Regional Priorities, Debt Service and other state programs
Small Urban Areas 5,000<200,000	STP	Flexible	Asset Management, Regional Priorities, Debt Service and other state programs
Rural Areas <5,000	STP	Flexible	Asset Management, Regional Priorities, Debt Service and other state programs
Large Urban Areas >200K	STP	Inflexible	STP-Metro
Bridge Off System	BRO	Inflexible	Bridge Off System
Transportation Alternatives Program	TAP	Inflexible	TAP and Safe Routes to School
Congestion Mitigation Air Quality	AQC	Inflexible	CMAQ and Alternative Fuel Vehicles
Highway Safety Improvement Program	HSIP	Inflexible	Highway Safety Improvement Program
Metropolitan Planning Program	PL	Inflexible	Metro Planning Highways
Railway-Highway Crossings Program	RRC	Inflexible	Rail At-Grade and Rail Grade-Separation
Recreational Trails	RCT	Inflexible	Recreational Trails
State Planning and Research	SPR	Inflexible	Planning and Research and Pool Fund Studies

Asset Management programs include: Surface Treatment, On System Bridge, Walls, Tunnels, Culverts, Signals, etc



Overview

Statewide Transportation Improvement Program

PROGRAM DEVELOPMENT

To develop the STIP, CDOT follows an established set of guidelines laid out in the STIP Development Guidance and Project Priority Programming Process (4P). This guidance details the process for setting project priorities, the process for STIP development and adoption, and for public review and comment. A copy of this guidance is included under Tab 4 of this document.

A full 4P process is completed every four years, with a more limited process for the annual update. During the full 4P, CDOT coordinates with all 15 TPRs, which includes five MPOs. Together, CDOT and the MPOs/TPRs agree upon a timeline for identifying priorities on a regional and statewide level. CDOT Regions conduct county level meetings, TPR meetings, and joint TPR meetings to arrive at a draft list of projects for the STIP. For the annual update, CDOT Regions met with each TPR and MPO to discuss projects remaining in fiscal years 2017 through 2019, as well as those being added for FY2020.

Projects selected for the STIP are required to be consistent with the SWP. In March of 2015, the Transportation Commission adopted the 2040 SWP. The projects selected for the FY 2017 – FY 2020 STIP are consistent with the goals, objectives, and priorities that were developed in the 2040 SWP. The consistency of the STIP and the SWP is achieved in several ways. The 2040 SWP includes goals, objectives, and performance measures for the transportation system. These goals, objectives, and performance measures guide the distribution of resources in Program Distribution and the annual budget. For applicable programs, such as Surface Treatment, Bridge, and Maintenance, funding levels are established based on the estimated funding needed to reach performance objectives. Specific projects for these programs are identified and included in the STIP. The SWP incorporates Regional Transportation Plans, including MPO Plans, as well as modal (i.e. transit, bicycle and pedestrian, aviation) and functional (i.e. operations, safety, asset management) plans. The SWP and these component plans also articulate priorities for corridors and projects. The development of the STIP follows the development of the SWP and is informed by the priorities articulated in the SWP and component plans.

TIP Development

The five MPOs in Colorado are in urban areas having populations greater than 50,000. Colorado's MPOs are: Denver Regional Council of Governments, Denver Metro Area (DRCOG); Grand Valley MPO, Mesa County (GVMPO); North Front Range MPO, Fort Collins/Loveland/Greeley (NFRMPO); Pikes Peak Area Council of Governments, Colorado Springs area (PPACG); and Pueblo Area Council of Governments, Pueblo area (PACOG).

Of the five MPOs, DRCOG, NFR, and PPACG are designated as Transportation Management Areas (TMAs), having urban populations greater than 200,000. The TMA designation applies to the entire metropolitan area boundary. These three TMAs are also designated as air quality nonattainment/maintenance areas, and must comply with special requirements regarding



Overview

Statewide Transportation Improvement Program

congestion management systems, project selection, and project certification. For more information on viewing specific MPO TIPs, please see Tab 9.

Federal regulations require the five MPOs in Colorado to develop (TIPs), which are incorporated into the STIP. TIP project selection at the MPO level follows a formal process adopted by each individual MPO. Each MPO uses its technical and policy committees and Boards as a forum for TIP project selection. People living or working within the boundaries of the MPO have the opportunity for involvement in the MPO TIP development process. Federal regulations require that the TIPs be adopted into the STIP without modification. Though each MPO follows its own specific process for TIP development, the projects selected are required to be consistent with their long-range RTPs and the SWP.

As this is the first year for an annual update to the STIP, MPOs are currently working through the establishment of processes and timelines to similarly transition to an annual update cycle.

STIP Projects and Programs

Based on federal regulation, and in partnership with the MPOs and TPRs in the state, the FY 2017 - FY 2020 STIP includes Regionally Significant Projects STIP Programs, and STIP Pools. These are defined as:

- A ***Regionally Significant project*** is a project serving regional transportation needs and of significant scale to be typically included in transportation demand modeling or air quality emissions modeling and identified individually in the STIP.
- A ***STIP Program*** is a logical grouping of projects, typically based on a CDOT funding program, such as Surface Treatment, that may include Non-Regionally Significant projects grouped under that program.
- A ***STIP Pool*** is an assigned STIP number for grouping projects. Most of the STIP Pools correlate to specific STIP programs or projects within a CDOT Region or MPO. For example, the Region 1 Surface Treatment Pool, or the I-25 North project in Region 4.

Those projects which are identified in a TIP, and determined to be Regionally Significant, will also be included in the STIP. Non-regionally significant projects will be included within STIP Programs or STIP Pools.

The STIP often requires changes outside of those made during the SWP and STIP development process. STIP Amendments will be processed twice per year in June and December, while Administrative Modifications will be processed on an as needed basis. Changes to non-regionally significant projects within STIP Programs may be made more frequently. Additional information on STIP Amendments and Administrative Modifications can be found in Tab 5.

Fiscal Constraint and Annual Budget

Once the Draft STIP has been developed, CDOT verifies fiscal constraint. Fiscal constraint is the analysis of expected forecasted revenues and the total amount of transportation projects programmed in the STIP against that total. To be constrained, the programmed total cannot



Overview

Statewide Transportation Improvement Program

exceed the revenues expected. For Colorado, fiscal constraint is determined for each fiscal year in the STIP. CDOT staff has determined that this FY2017 – FY2020 STIP is fiscally constrained. Detail can be found in Tab 8 of this document.

The Transportation Commission typically adopts the CDOT annual budget in April of each year. The annual budget process results in updated funding levels for programs based on more current revenue information, and updated analysis of system performance and meeting performance objectives. For STIP purposes, the annual budget supersedes the Program Distribution funding levels for the year of the budget. This results in a modification to fiscal constraint. Corresponding changes to projects or programs in the STIP to account for the modified fiscal constraint are made through the STIP Amendment or Administrative Modification procedures, respectively.

MAJOR PROJECTS IN DEVELOPMENT

During the course of the FY 2017-2020 STIP, the Colorado Department of Transportation, in conjunction with applicable planning partners, will begin construction on two unique projects. These projects, distinguished by their size and complexity, utilize funding mechanisms unlike any major project CDOT has attempted in the past. For this reason, the I-70 B (Reconstruction of the Viaduct through Denver and Aurora) and C-470 (Tolled Express Lanes) projects merit the detailed descriptions that follow.

Central 70 – Reconstructing the I-70 B Viaduct through Denver and Aurora

I-70 through Denver was completed in 1964 and over the decades, has grown to be the state's critical central east-west transportation corridor. Today, it ties together Denver International Airport, the city's central business district, and mountain resorts and communities from the Eastern Plains to the Western Slope. The I-70 Viaduct segment, located between I-25 and Colorado Blvd, carries approximately 140,000 vehicles a day and is well past its design life. It requires extensive reconstruction or replacement in order to remain in service into the future. This facility has been the subject of extensive public involvement through the development of an Environmental Impact Study, which includes design and financing options.

The Project

CDOT plans to replace the viaduct while also planning for growth in the future. CDOT and its planning partners intend to move forward with Phase 1 of the preferred alternative detailed in the Final Environmental Impact Statement. This alternative proposes that a section of the highway between Brighton Blvd. and Colorado Blvd. be constructed below grade and a 4 acre cover placed over a portion of the depressed section of the highway to reconnect local neighborhoods. This alternative, known as the Partially Covered Lowered (PCL) alternative, would provide new community space for the surrounding neighborhoods. The project includes the addition of one Express Lane in each direction between I-25 and Chambers Road to address congestion as well as overall safety enhancements along the corridor.



Overview

Statewide Transportation Improvement Program

Project Funding

The total project cost is estimated at \$1.17 billion. Current funding is expected to be as follows:

- Bridge Enterprise - \$200 million in FYs 16-19
- Bridge Illustrative - \$650 million in FYs 16-19
- SB-228 - \$180 million in Future Years
- DRCOG CMAQ - \$25 million in FY16-19 STIP; \$25 million in Future Years
- Other Sources - \$92 million local funding contribution and other sources such as TIFIA loan in Future Years.

The \$850 million in Bridge Enterprise and Bridge Illustrative funds represent funds included in the prior FY 12-17 STIP as well as the estimated construction expenditures associated with a long-term payment stream of Bridge Enterprise revenues. Illustrative fund programs are utilized as placeholders for future year's revenue and/or funding that has yet to be secured or identified. The \$180 million identified as SB-228 represents funding that has yet to be finalized and that may be fully or partially funded with SB 228 revenues or other sources.

CDOT will continue to work with DRCOG to ensure that the DRCOG TIP and STIP show identical funding throughout the life of the project. This includes any future amendments deemed necessary as funding becomes available or changes over the life of the project.

C-470 – Tolled Express Lanes

C-470 is a 26-mile four-lane freeway in the southwestern portion of the Denver metropolitan area through Arapahoe, Douglas and Jefferson Counties, connecting Interstate 70 (I-70) on the west, in Golden, to Interstate 25 (I-25) on the south, in Centennial. In 2004, C-470 was congested, carrying 80,000 vehicles per day. Today it is even more congested, carrying over 115,000 vehicles daily. By 2035, traffic is projected to increase by another 40%, and a commuter traveling during peak times could experience nearly 70 minutes of delay each day on C-470.

C-470 is critical for regional mobility and connects people to major employment centers and economic opportunities. This project provides the opportunity to reintroduce bus service on the corridor which was stopped due to unreliable travel times created by the severe congestion. The resulting travel time improvement equates to as much as \$435 million in economic benefits. This project also addresses aging infrastructure by replacing two bridges and widening 16 others, as well as reconstructing over 7 miles of pavement that has poor substructure.

The project will also improve safety on the corridor. A 33% reduction of accidents is expected as a result of the improvements, equating to a \$47.4 million net present value to the region. As part of these totals, the I-25 and C-470 interchange direct-connect ramps are projected to reduce rear-end crashes by 52% and sideswipe crashes by 44%, providing \$8 million in crash-cost savings over the next 20 years.



Overview

Statewide Transportation Improvement Program

The Project

The C-470 Tolloed Express Lanes project will construct:

- One tolloed express lane in each direction on C-470 between I-25 and Wadsworth, and auxiliary lanes in required locations;
- Safety and operational improvements between I-25 and Quebec;
- Improvements to ramps;
- Water-quality features and noise barriers; and
- Intelligent Transportation Systems (ITS) elements and tolling equipment.

The C-470 Tolloed Express Lane project will also reconstruct:

- Bridges over the South Platte River
- Existing pavement, and realignment of substandard curves

It is important to note that the existing four lanes of C-470 are free, general purpose lanes and will remain so.

Project Funding

The total project cost is estimated at \$300 million. Project funding includes appropriate local contributions and the following proposed funding sources:

- \$100M – Responsible Acceleration of Maintenance and Partnerships (RAMP)
- \$100M – Private Activity Bonds (PAB) (USDOT)
- \$100M – Transportation Infrastructure Finance and Innovation Act (TIFIA) (USDOT)

PUBLIC REVIEW OF THE STIP

Once fiscal constraint is verified, the draft document is released by the Transportation Commission for public review and comment. The review period is conducted for a minimum of 30 days and includes a public hearing with the Commission. Any comments received during this period are incorporated, where appropriate, into the STIP prior to final adoption by the Commission. Once the STIP is adopted, it is forwarded to the FHWA and FTA for final approval.

Copies of the draft STIP are made available at the CDOT Headquarters and Engineering Region offices, and at the offices of FHWA, FTA, and TPR offices. The draft STIP is also available on the CDOT website. In addition, an e-mail notification is sent to those people who have requested such notification for STIP development and amendment matters. Currently, there are over 700 recipients of this information. Public notices are also placed in local newspapers and county clerk offices.

The Transportation Commission conducts a public hearing to present information and to receive public comments on the draft STIP at the CDOT Headquarters Auditorium, during a regular Transportation Commission workshop or meeting. Written comments can be submitted via mail, e-mail, or through the CDOT website. After the public review and comment period



Overview

Statewide Transportation Improvement Program

closes, the Commission takes action to adopt the STIP. Once adopted by the Commission and approved by both FHWA and FTA, the FY 2017 – FY 2020 STIP will go into effect on July 1, 2016 and remain in effect to June 30, 2020, unless superseded by federal regulations or Transportation Commission direction requiring an earlier update.

Tab 3 of this document provides additional information on public involvement activities related to the STIP.

AMENDING THE ADOPTED STIP

Once adopted and approved, the STIP may be amended as needed. CDOT has developed amendment guidelines to provide consistency across the CDOT Regions. There are two types of changes that apply to the STIP: STIP Amendments and Administrative Modifications. Each type of change has a different set of criteria and requirements.

Adding a year to the STIP to maintain the four official STIP years recognized by the FHWA also constitutes a STIP update and will require re-adoption of the STIP by the Transportation Commission, FHWA, and FTA. This will occur concurrently with the June STIP Amendment process.

STIP Amendment

A STIP Amendment is any major change to a Regionally Significant project, including addition to or deletion from the STIP, major change to cost, initiation dates, or scope, or a major change to STIP Program or Regional Sub-Program amounts. This type of change requires public review, re-demonstration of fiscal constraint and FHWA/FTA approval.

Administrative Modification

A STIP Administrative Modification is any minor change to a Regionally Significant project, including a minor change to cost, initiation dates, or scope, or a minor change to STIP Program or Regional Sub-Program amounts. This type of change does not require public review, re-demonstration of fiscal constraint, or FHWA/FTA approval.

Changes to Non-Regionally Significant projects constitute neither a STIP Amendment nor STIP Administrative Modification. Program Lists identify the Non-Regionally Significant projects included within STIP Programs or Regional Sub-Programs.

A TIP amendment to a Regionally Significant project or to a STIP Program or Regional Sub-Program is processed as either a STIP Amendment or STIP Administrative Modification, depending on the type of change. A TIP Amendment to a Non-Regionally Significant project is included on a Program List or incorporated by reference, and as such does not constitute either a STIP Amendment or STIP Administrative Modification.



Overview

Statewide Transportation Improvement Program

STIP Amendments will be processed twice per year in June and December, while Administrative Modifications will be processed on an as needed basis. Off-cycle STIP Amendments can occur if there is a compelling need to modify the STIP in between the regular cycle.

The Department will consult with the FHWA, FTA, and MPOs as needed to reconcile the STIP, to show updated project and program information, as well as to verify that fiscal constraint has been maintained. A quarterly reconciliation report will also be provided to FHWA, FTA, and the MPOs.



Public Involvement

Statewide Transportation Improvement Program

PUBLIC INVOLVEMENT

Public Involvement for the development of the FY2017 – FY2020 STIP is carried out in accordance with 23 CFR 450.210. Public involvement plays a large part in STIP development. CDOT's Project Priority Programming Process, or 4P, has been established to meet and support federal requirements regarding public involvement in the development of the STIP.

CDOT has recently adopted both the Guide to the Transportation Planning and Programming Public Involvement Process that describes the processes and techniques CDOT employs to comprehensively solicit information from stakeholders and the public. Additionally, CDOT has developed the Non-Metropolitan Local Officials Consultation Guide outlining the goals for conducting a comprehensive consultation process for non-metropolitan local officials. The STIP is consistent with both of these public involvement documents and was developed in a way that was inclusive of all stakeholders. The Public Involvement Guide may be found here:

<http://coloradotransportationmatters.com/other-cdot-plans/public-elected-official-involvement/>

Development of the Statewide Transportation Plan begins at the local level with business persons, residents and local officials in the Transportation Planning Regions (TPR). Of the 15 TPRs, ten are considered non-urban TPRs and five located in urban areas are considered Metropolitan Planning Organizations (MPOs). Each TPR is comprised of the municipalities and counties within its established boundaries. State law enables elected officials from the counties and municipalities in the non-urban TPRs to form Regional Planning Commissions (RPCs) through an intergovernmental agreement. The RPCs and MPOs develop and adopt Regional Transportation Plans (RTPs), which are then integrated into the Statewide Transportation Plan and approved by the Transportation Commission.

The CDOT Regions meet with their TPRs during the 4P for the Annual STIP Update. CDOT staff present projects proposed for inclusion in the STIP for comment, and discuss with the TPRs priorities for flexible funding sources. The TPRs, in turn, confer with their constituents and stakeholders and provide feedback to CDOT on the priorities identified in the STIP. Each Region holds a meeting of all the TPRs within its boundaries to finalize the proposed plan of projects from that Region for inclusion in the Draft STIP.

Federal regulations outline specific processes for Transportation Improvement Program (TIP) development in MPO areas. Once an MPO has developed a draft or final TIP, it is incorporated into the STIP. It should be noted that all meetings associated with the TIP and STIP development process in both the MPOs and rural TPRs are open to the public.

The Transportation Commission releases the Draft STIP for public comment and review. Copies of the Draft STIP are available online at CDOT's website (<https://www.codot.gov/business/budget>) and at various locations around the state, including CDOT Headquarters and Region offices, FHWA and FTA offices, TPR offices and State Depository Libraries. Notification of the draft is sent via e-mail to a statewide distribution list comprised of over 700 public entities and private individuals interested in transportation issues.

While the draft is open for comment and review, a public hearing is held to gather more input on the STIP. Notice is once again sent via e-mail to the statewide distribution list, and public notices printed in local papers statewide.



Public Involvement Statewide Transportation Improvement Program

Any comments that are received are shared with the Transportation Commission prior to their adoption of the final STIP. Where feasible, comments are incorporated into the STIP document or project list. After the Transportation Commission adopts the STIP, it is forwarded to FHWA and FTA for final approval. After approval, the FY2017 – FY2020 STIP will go into effect July 1, 2016 through June 30, 2020, unless requirements change.

To improve transparency CDOT has also made an effort to enhance its public outreach by updating the STIP pages of the CDOT website. New features include a STIP Blog, and updated links to planning partners and relevant documents. The STIP pages may be accessed here:

<https://www.codot.gov/business/budget/statewide-transportation-improvement-program-stip-reports-information>

Additional information on STIP public involvement processes can be found on the following pages and include:

- List of addresses for reviewing a hard copy of the Draft STIP
- List of TPR meetings held for the 4P
- Copy of the notice for public review and comment
- Summary of comments received during the public review and comment period
- Copy of the Public Hearing Notice
- Copy of the Press Release announcing the Public Hearing
- Summary of the Public Hearing



Public Involvement

Statewide Transportation Improvement Program

Locations for Reviewing the Draft FY2017 – FY2020 STIP

CDOT Offices
CDOT Region 1
2000 South Holly St.
Denver, CO 80222

CDOT Region 2
905 Erie Ave.
Pueblo, CO 81002

CDOT Region 3
222 South 6th St., #317
Grand Jct., CO 81501-2769

CDOT Region 4
1420 2nd Street
Greeley, CO 80632

CDOT Region 5
3803 N. Main Ave., #306
Durango, CO 81301

CDOT Headquarters Office
Office of Financial Management and
Budget
4201 E. Arkansas Ave, Room 235
Denver, CO 80222

Federal Highway Administration
Colorado Division
12300 W. Dakota
Avenue, Suite 180
Lakewood, CO
80228

Federal Transit Administration
12300 W. Dakota Avenue, Suite
310
Lakewood, CO 80228

Statewide Transportation
Advisory Committee (STAC)
Offices

Pikes Peak Council of Governments
15 South 7th Street
Colorado Springs, CO 80905

Denver Regional Council of
Governments
1290 Broadway, Suite 700
Denver, CO 80203

North Front Range MPO
419 Canyon Ave., Suite 300
Fort Collins, CO 80521

Pueblo MPO
Pueblo Area COG
211 East D Street
Pueblo, CO 81003

Grand Valley MPO
Mesa County Regional Transportation
Planning Office
525 S. 6th Street
Grand Junction, CO 81501

Eastern TPR
Northeastern Colorado Association of
Local Governments
231 Main Street, Suite 211
Fort Morgan, CO 80701

East Central Council of Governments
128 Colorado Avenue
Stratton, CO 80836

Southeast TPR
Southeast Colorado Enterprise
Development, Inc.
112 West Elm Street
Lamar, CO 81052

San Luis Valley TPR
San Luis Valley Development
Resource Group
610 State St Suite 200
Alamosa, CO 81101

Gunnison Valley TPR
Region 10 League for Economic
Assistance and Planning
300 N Cascade Ave # 1
Montrose, CO 81401-3502

Southwest TPR
Region 9 Economic Development
District of Southwest Colorado
295A Girard Street
Durango, CO 81303

Intermountain TPR
Eagle County
County Clerk
500 Broadway
Eagle CO 81631

Summit County
208 E. Lincoln Ave.
Breckenridge, CO 80424

Northwest TPR
Routt County Court House
136 6th Street, PO Box 773598
Steamboat Springs, CO 80477

Upper Front Range TPR
Weld County Offices
915 10th Street
Greeley, CO 80631

Central Front Range TPR
Fremont County Offices
615 Macon Avenue
Canon City, CO 81212

South Central TPR
South Central COG
300 Bonaventure
Trinidad, CO 81082

Southern Ute Indian Tribe
Tribal Offices
Ignacio, CO

Ute Mountain Ute Indian Tribe
Tribal Offices
Towaoc, CO



Public Involvement

Statewide Transportation Improvement Program

State Depository Libraries

Boulder:

University of Colorado at Boulder
Norlin Library
184 UCB
1720 Pleasant Street
Boulder, CO 80309-0184
(303)492-8834

Colorado Springs:

Pikes Peak Library District
Penrose Public Library
Government Publications &
Local History
20 N. Cascade Avenue
Colorado Springs, CO 80903
(719)531-6333, ext. 2253

University of Colorado at

Colorado Springs
Kraemer Family Library
1420 Austin Bluffs Parkway,
P.O. Box 1750
719-262-3295

Denver:

Denver Public Library
Government Publications Division
10 West 14th Avenue Parkway
Denver, CO 80204
(720)865-1711

Auraria Library

Government Publications
Department
1100 Lawrence Street
Denver, CO 80204
(303)556-8372

Durango:

Fort Lewis College
John F. Reed Library
1000 Rim Drive
Durango, CO 81301
(970)247-7551

Fort Collins:

Colorado State University
Government Publications
Department
Morgan Library
501 University Avenue
Fort Collins, CO 80523
(970)491-1841

Glenwood Springs:

Colorado Mountain College
Spring Valley Library
3000 County Road 114
Glenwood Springs, CO 81601
(970)945-7481

Golden:

Colorado School of Mines
Arthur Lakes Library
Government Documents
Department
1400 Illinois Street
Golden, CO 80401-0029
(303)273-3695

Grand Junction:

Mesa County Public Library District
Government Publications Division
530 Grand Avenue
Grand Junction, CO 81502-5019
(970)241-5251

Greeley:

University of Northern
Colorado
Michener Library
Government Publications
Department
501 20 Street
Greeley, CO 80639
(970)351-2987

Gunnison:

Western State College
Leslie J. Savage Library
Government Publications
Department
600 North Adams Street
Gunnison, CO 81231
(970)943-2103

Lakewood:

Jefferson County Public Library
Lakewood Library
Government Publications Division
10200 West 20th Avenue
Lakewood, CO 80215
(303)232-9507

Pueblo:

Pueblo City-County Library
District
Main Library
100 E. Abriendo Avenue
Pueblo, CO 81004-4290
(719)562-5601

Steamboat Springs:

Colorado Mountain College
Alpine Campus Library
1330-50 Bob Adams Drive
Steamboat Springs, CO 80477
(970)870-4451

Sterling:

Sterling Public Library
421 North 5th Street
Sterling, CO 80751
(970)522-2023



Public Involvement
Statewide Transportation Improvement Program

TPR Meetings				
CDOT Region	TPR	Meeting Date	Location	Attendance
1	DRCOG	March 28, 2016	Denver Regional Council of Governments TAC	38
2	PPACG	January 21, 2016	Pikes Peak Area Council of Governments TAC	19
2	PPACG	January 27, 2016	Pikes Peak Area Council of Governments CAC	25
2	PPACG	February 10, 2016	Pikes Peak Area Council of Governments BOD	39
2	PACOG	February 11, 2016	Pueblo Area Council of Governments TAC/CAC	12
2	PACOG	February 25, 2016	Pueblo Area Council of Governments BOD	21
2	CFR	February 8, 2016	Central Front Range TPR	16
2	SC	January 28, 2016	South Central TPR	19
2	SE	January 27, 2016	Southeast TPR	22
2	R2	March 8, 2016	Joint TPR meeting	19
3	GVMPO	December 7, 2015	Grand Valley MPO Office	16
3	GV	October 22, 2015	Gunnison Valley TPR Office	10
3	NW	November 5, 2015	Northwest TPR Office	11
4	DRCOG	December 22, 2015	Denver Regional Council of Governments Office	20
4	EA	January 25, 2016	Eastern TPR Office	40
4	NFR	February 4, 2016	North Front Range MPO Office	30
4	UFR	March 3, 2016	Upper Front Range TPR Office	20
5	SW	December 4, 2015	Southwest TPR Office	19
5	GV	October 22, 2015	Gunnison Valley TPR Office	10
5	SLV	February 4, 2016	San Luis Valley Office	31

STAC Meetings			
Meeting Date	Time	Location	Attendance
December 4, 2015	9:00 AM – 12:00PM	CDOT Headquarters, Auditorium, 4201 E. Arkansas Ave., Denver	Approximately 65
February 26, 2016	9:00 AM – 12:00PM	CDOT Headquarters, Auditorium, 4201 E. Arkansas Ave., Denver	Approximately 65
March 18, 2016	9:00 AM – 12:00PM	CDOT Headquarters, Auditorium, 4201 E. Arkansas Ave., Denver	Approximately 50
April 29, 2016	9:00 AM – 12:00PM	CDOT Headquarters, Auditorium, 4201 E. Arkansas Ave., Denver	Approximately 75 total attendees (37 provided testimony)





**CDOT is seeking comments on the
FY 2017-2020 Statewide Transportation
Improvement Program (STIP).**

WHO: Any member of the public

WHEN: March 22–April 29, 2016

WHERE: www.codot.gov/business/budget or

- CDOT Headquarters and Region Offices
- The Federal Highway Administration
- The Federal Transit Administration
- Transportation Planning Regions offices
- State Depository Libraries

HOW: Contact Jamie Collins at 303.757.9092,
jamie.collins@state.co.us or—

Colorado Department of Transportation
Office of Financial Management and Budget
Attention: Jamie Collins
4201 E. Arkansas Ave. Room 235
Denver, Colorado 80222

WHY: Your feedback is a critical element for
governmental transparency & accountability.



Public Involvement

Statewide Transportation Improvement Program

Summary of Comments Received on *DRAFT FY2017 – FY2020 STIP* during Public Review and Comment Period

Terri Blackmore, Executive Director, North Front Range MPO

Noted a technical correction for STIP ID SST8001. The project was titled *I-70 East Reconstruction*; it is now titled *Central 70*.

Aaron Bustow, Federal Highway Administration, Colorado Division

Submitted several technical corrections to CDOT on May 2. Staff has updated and corrected the STIP document to reflect these corrections.

Darin Allan, Federal Transit Administration, Region 8

Submitted several technical corrections to CDOT on May 2. Staff has updated and corrected the STIP document to reflect these corrections.

General Public

Montanans for Safe Wildlife Passage submitted comments and information on wildlife mitigation. Information submitted with the letter has been forwarded to the Environmental Branch in DTD.

CDOT received five letters and 14 emails regarding the inclusion of the Central 70 project in the STIP. All of these correspondences were “letters of record” from the people who also testified at the STIP Public Hearing on April 21. Comments focused on the following areas:

- Concern about drainage for the lowered portion of the project.
- Concern for added air pollutants in the covered segment.
- Concern that the project will increase health risks for asthma, heart disease and cancer.
- Concern that lowering the highway will impact the existing toxic soil from the superfund site in the area and create further health risks.
- Concern that the Final Environmental Impact Statement does not better address alternative routes, such as moving traffic from I-70 and re-route it via I-270 and I-76.
- Concern that the current project plans will further divide the neighborhoods of Elyria, Swansea, and Globeville.

Individual responses have been sent for each of these comments.

One letter was received on behalf of the Sierra Club, Latino Forum and Citizens for a Greater Denver. The sender also testified at the public hearing. The comments in this submission allege that Denver Regional Council of Governments and CDOT have been remiss in their efforts to meet planning requirements with respect for the Central 70 project for the long-range plans, the TIP and STIP and environmental plans. Their concerns center on the proposed PCL alternative for the Central 70 project. A formal response is under development at the time of printing this STIP document.



Public Involvement Statewide Transportation Improvement Program



FY2017 – FY2020 Draft Statewide Transportation Improvement Program (STIP)

April 21, 2016

CDOT Headquarters Auditorium
4201 E. Arkansas Ave.
Denver, Colorado

The Colorado Transportation Commission will conduct a public hearing to present information and receive public comments on the proposed FY2017 – FY2020 Statewide Transportation Improvement Program (STIP) on April 21, 2016 at the CDOT Headquarters Auditorium.

In accordance with Federal Rules, the Colorado Department of Transportation develops a STIP that covers all areas of the State and provides timely public notice and a reasonable opportunity for comment on the proposed STIP (23 CFR 450.210 and 450.216). This proposed STIP incorporates directly, or by reference, existing Transportation Improvement Programs (TIPs) from Colorado's five Metropolitan Planning Organizations.

- The Denver Regional Council of Governments (DRCOG) FY2016 - FY2021 TIP can be found [here](#).
- The Grand Valley MPO (GVMPO) FY2016 - FY2019 TIP can be found [here](#).
- The Pikes Peak Area Council of Governments (PPACG) PPACG intends to amend their current FY2012 - FY2018 TIP to include FY 2019 by June 2016 to be consistent with the STIP. The FY2012 – FY 2018 TIP can be found [here](#).
- The Pueblo Area Council of Governments (PACOG) FY2016 - FY2019 TIP can be found [here](#).
- The North Front Range MPO (NFRMPO) FY2016 - FY2019 TIP can be found [here](#).

The Colorado Transportation Commission released the Draft FY2017 – FY2020 STIP for public review and comment on March 16, 2016. Copies of the draft are available at the CDOT Headquarters and Region Offices, the Federal Highway Administration, the Federal Transit Administration, County Clerk Offices, Transportation Planning Region and Metropolitan Planning Organization Offices, State Depository Libraries and the CDOT website: <https://www.codot.gov/business/budget>.

If you would like to provide written comments for, or speak at, the April Public Hearing, please submit those comments or RSVP by Monday, April 18, 2015. Questions, comments and RSVP information should be submitted to Jamie Collins at 303-757-9092 or e-mail jamie.collins@state.co.us or at the following address:

Colorado Department of Transportation
Office of Financial Management and Budget
Attn: Jamie Collins
4201 E. Arkansas Ave., Room 235
Denver, Colorado 80222

The Transportation Commission will be asked to adopt the proposed FY2017 – FY2020 STIP in May 2015. Written comments will also be accepted through May 8.



Public Involvement

Statewide Transportation Improvement Program

Press Release for STIP Public Hearing

March 16, 2016

Contacts: *Tim Kirby, MPO & Regional Planning Manager, (303)757-9619*
Bob Wilson, CDOT Communications Manager, (303)757-9431

Public Hearing Set for Statewide Transportation Improvement Plan

DENVER - Colorado's Transportation Commission will be holding a public hearing next month regarding the proposed Fiscal Year 2017 - 2020 Statewide Transportation Improvement Plan (STIP).

The hearing will be held on Thursday, April 21, at the Colorado Department of Transportation's (CDOT) headquarters, located at 4201 E. Arkansas Ave. in Denver. It will be conducted in conjunction with the Commission's monthly meeting at a time still to be determined. As part of the hearing, information regarding the STIP will be presented and public comments received

"This is another part of our short-term and long-term planning process," said Colorado Transportation Commissioner Chairman Kathy Connell. "The transportation projects CDOT plans to fund over the next four years are identified in the STIP. But projects are not just specified. The year each project will be funded also is outlined, based on available revenues."

A planning and budgeting process begins with the development of long-range transportation plans. After the long-range plans are developed, the STIP is created in cooperation with local governments statewide, including the 15 Transportation Planning Regions and five Metropolitan Planning Organizations.

The STIP normally is prepared right after, or in conjunction with, the development of the long-range Statewide Transportation Plan (SWP). This allows all STIP projects to be aligned with the visions, goals and strategies in the SWP. **Following a project's inclusion in the STIP, it can be budgeted within the appropriate fiscal year.**

Individuals wishing to speak at the hearing should RSVP by Monday, April 18. Those unable to attend can view a draft STIP at: www.codot.gov/business/budget/statewide-transportation-improvement-program-stip-reports-information. Comments should be submitted by April 29, 2016. Questions, comments and RSVP information should be submitted to Jamie Collins via email at jamie.collins@state.co.us, phone at (303) 757-9092, or mail at: CDOT, Office of Financial Management and Budget - 4201 E. Arkansas Avenue, Room 212, Denver, CO 80222.

Information gathered from the public hearing and during the comment period is reviewed and incorporated to finalize the STIP. The Plan then will be submitted to the Commission at its May 2016 meeting for consideration and approval. If approved, the STIP is sent to the Federal Highway Administration and Federal Transit Administration for final approval. If the federal agencies consent, the STIP becomes effective on July 1, 2016.

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Public Involvement

Statewide Transportation Improvement Program

Summary of Comments Received on *DRAFT FY2017 – FY2020 STIP* during Public Hearing held April 21, 2016

The STIP Public Hearing was convened at 10:15 a.m. on April 21, 2016 with Commission Chair Kathy Connell presiding. Jamie Collins provided a brief summary of the FY2017 – FY2020 STIP to the Commission and audience. Commissioner Connell then went over the logistics for those who wished to speak at the hearing.

Thirty-seven people spoke at the hearing. All but one of the speakers discussed the Central 70 project and whether or not they supported the project, the alignment, and several elements of the project. The comments are summarized in the *Public Hearing Comment Summary* below.

STIP Update

The STIP is a four year plan of transportation projects across the state of Colorado. The projects included in the STIP align with the goals and strategies outlined in the 2040 long-range Statewide Plan.

This year we are processing the first annual update to the STIP. This practice allows CDOT to adopt and maintain four years of programming in order to maximize the dollars CDOT receives.

For this year's update, we are dropping FY2016 from the current STIP and adding FY2020. There are no major changes occurring with any of the projects currently shown in FYs 2017 through 2019. Also, for FY2020, there are no new regionally significant projects being added. Funding for asset management programs, such as Surface Treatment, Bridge, and FASTER Safety, has been added to their respective STIP pools, based on revenue projections in the 2040 Program Distribution document, which was adopted in February of 2014.

For the document narrative, we have updated a few sections to reflect technical corrections requested by the Federal Highway Administration and the Federal Transit Administration.

Logistics for Speakers

- All speakers allotted two minutes to speak.
- Written comments may be submitted through April 29, 2016.
 - For anyone who needs the address, we have cards available for you to take as you leave the meeting today.

Public Hearing Comment Summary

Art Griffith, Douglas County Transportation

Mr. Griffith spoke to the need for investing in, and maintaining the transportation network in the Denver metropolitan area. He recognized that improvements to any on the major transportation corridors poses tough decisions. He commended the efforts of the C-470 Coalition, comprised of Douglas County, CDOT, and other local entities, for achieving its goals for improving the corridor and maintaining the economic vitality of the corridor.

The remaining comments focused on the Central 70 project. Many of the comments centered on the following areas:

- Concern about drainage for the lowered portion of the project.
- Concern for added air pollutants in the covered segment.



Public Involvement

Statewide Transportation Improvement Program

- Concern that the project will increase health risks for asthma, heart disease and cancer.
- Concern that lowering the highway will impact the existing toxic soil from the superfund site in the area and create further health risks.
- Concern that the Final Environmental Impact Statement does not better address alternative routes, such as moving traffic from I-70 and re-route it via I-270 and I-76.
- Concern that the current project plans will further divide the neighborhoods of Elyria, Swansea, and Globeville.

There were also comments supporting the Central 70 project. Most of these comments centered on the following areas:

- Maintaining and improving the current I-70 alignment makes more sense than transferring traffic to I-270 and I-76, which are also congested corridors.
- Rebuilding the I-70 viaduct as a below-street-level highway will reduce noise, improve traffic flow, and therefore reduce pollution.
- Building the park over the highway will reunite the neighborhoods impacted by the original construction in the 1960s.
- I-70 is a vital part of transporting goods and people not only through Denver, but for the region as a whole.
- I-70 provides an important link to DIA and many points for commerce in the region.

CDOT Response

The Department appreciates the many people who took the time to attend the April 21, 2016 STIP public hearing and to send letters and emails with regard to the Central 70 Project. A project of this importance to the state and our regional transportation network deserves this level of dialogue and debate.

CDOT began the process to identify a solution for I-70 in 2003 when the Environmental Impact Statement study process was initiated. The EIS process has been a joint effort of CDOT and the Federal Highway Administration, with U.S. EPA, the Colorado Department of Public Health and Environment and many others serving as consulting agencies.

Over the last 13 years, CDOT has conducted an unprecedented level of outreach including hundreds of public meetings and countless hours of input from residents and a broad range of stakeholders. This has been incredibly important work and it is the basis for the current project. Throughout this process, environmental justice and possible environmental impacts have been at the forefront of consideration and have shaped many aspects of the project, including the proposed 4-acre cover over the interstate.

The Central 70 Project was adopted into both the current FY2016-FY2019 STIP and FY2016 – FY2021 DRCOG TIP through CDOT and DRCOG's processes, in compliance with federal regulations. The Project would add one additional Express Lane in each direction from I-25 to Chambers Road, remove the 1.8 mile long viaduct and lower and partially cover this portion of the interstate. This Project would bring the first major safety and mobility improvements to this section of I-70 East since the interstate's construction in the early 1960s.

At this time, CDOT is not removing Central 70 from the STIP. It was adopted into DRCOG's FY2016 - FY2021 TIP and, subsequently, the FY2016 - FY2019 STIP in the spring of 2015. It is a multi-year project



Public Involvement Statewide Transportation Improvement Program

covering funding from FY2016 to FY2020 and beyond. It is included in the FY2017 - FY2020 STIP because it is an existing project.

CDOT acknowledges that Central 70 is a large project with many stakeholders including the public and several local, state and federal agencies. A decision to modify or remove the project from the STIP is not a decision for one party to make.



STIP Development Guidance and 4P Process Statewide Transportation Improvement Program

STIP DEVELOPMENT GUIDANCE and PROJECT PRIORITY PROGRAMMING PROCESS

(4P) March 2015

I. Introduction

This guidance document provides a framework for the development and amendment of the Statewide Transportation Improvement Program (STIP) as required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for the programming of regionally significant transportation projects, within fiscal constraint and consistent with the CDOT Development Program and the Statewide Transportation Plan (SWP), for a period of at least four years. This guidance is consistent with Policy Directive (PD) 703.0 Annual Budget, Project Budgeting and Cash Management Principles, Part V., Section F, which outlines the general policy foundation for the STIP. This guidance reflects current regulations and policies and supersedes the 4P and STIP Development Guidelines adopted in September 2009.

II. Definitions

“Development Program” shall mean a 10 year program of Regionally Significant projects and other major projects consistent with the Long-Range Statewide Transportation Plan (SWP). Projects included in the Development Program will move into the STIP if/when funding is identified.

“Fiscal Constraint” for the STIP means that it includes sufficient financial information for demonstrating that projects in the STIP can be implemented using committed, available or reasonably available revenue sources, with reasonable assurance that the federally supported transportation system is being adequately operated and maintained. Financial constraint applies to each program year.

“Four Year Work Plan” shall mean a detailed plan for approved transportation projects scheduled for implementation over a four-year time frame including project locations, descriptions, detailed schedules, and estimated expenditures that can be used to track progress and for cash management purposes.

“Non-Regionally Significant Project” shall mean projects that are not considered to be of appropriate scale for individual identification in the STIP in a given program year, and which are grouped in the STIP under a STIP Program or Regional Sub-Program.

“Program List” shall mean a list of Non-Regionally Significant projects corresponding with STIP Programs or Regional Sub-Programs.

“Regionally Significant Project” shall mean a project serving regional transportation needs and of significant scale to be typically included in transportation demand modeling for air quality emissions analysis and identified individually in the STIP.



STIP Development Guidance and 4P Process

Statewide Transportation Improvement Program

“Regional Sub-Program” shall mean a subdivision of a program in the STIP based on Region or MPO (i.e. Region 4 RPP).

“STIP” shall mean Statewide Transportation Improvement Program – A federally required, fiscally constrained statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and TIPS, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.

“STIP Administrative Modification” shall mean a minor revision that includes minor changes to a Regionally Significant project, including costs, funding sources, initiation dates, or design concept or scope or minor revision to a program amount.

“STIP Amendment” shall mean a revision to a Regionally Significant project, including addition or deletion, major change to cost, initiation dates, or design concept or scope; a major change to a program fund amount; and the addition of a year into the STIP.

“STIP Program” shall mean a logical grouping of projects, typically based on a CDOT funding program, such as Surface Treatment, that may include Non-Regionally Significant projects grouped under that program and included in the ‘program list’.

“TIP” shall mean Transportation Improvement Program – A federally required, fiscally constrained prioritized listing/program of transportation projects covering a period of four years that is developed and formally adopted by an MPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.

III. Regulatory Guidance

The statutory and regulatory framework for the STIP and STIP development processes includes:

- 23 United States Code (U.S.C.) 134 and 135, and its implementing regulations;
- 49 United States Code (U.S.C.) 53 and its implementing regulations;
- 23 Code of Federal Regulations (CFR) Part 450
- 49 Code of Federal Regulations (CFR) Part 613
- § 43-1-106(8)(a), Colorado Revised Statutes (C.R.S.) Transportation Commission;
- § 43-1-1101-1104, C.R.S. Transportation planning.

IV. Planning and Programming Process

The Planning and Programming Process includes the development of a 20+ year Statewide Transportation Plan (SWP), a 10 year Development Program, and a 4 year Statewide Transportation Improvement Program (STIP). A new planning cycle occurs every four years and includes the development or update of the SWP and Regional Transportation Plans (RTPs) for each of the state’s Metropolitan Planning Organizations (MPOs) and Transportation Planning Regions (TPRs), the 10 Year Development Program and the STIP. The development of these plans/programs requires extensive coordination with each MPO and TPR. The process begins with the identification of projected transportation conditions and needs, forecast revenues, performance objectives, and policies. Corridor needs, visions, strategies, priorities, and improvements are identified. The 10 year Development Program includes potential projects



STIP Development Guidance and 4P Process

Statewide Transportation Improvement Program

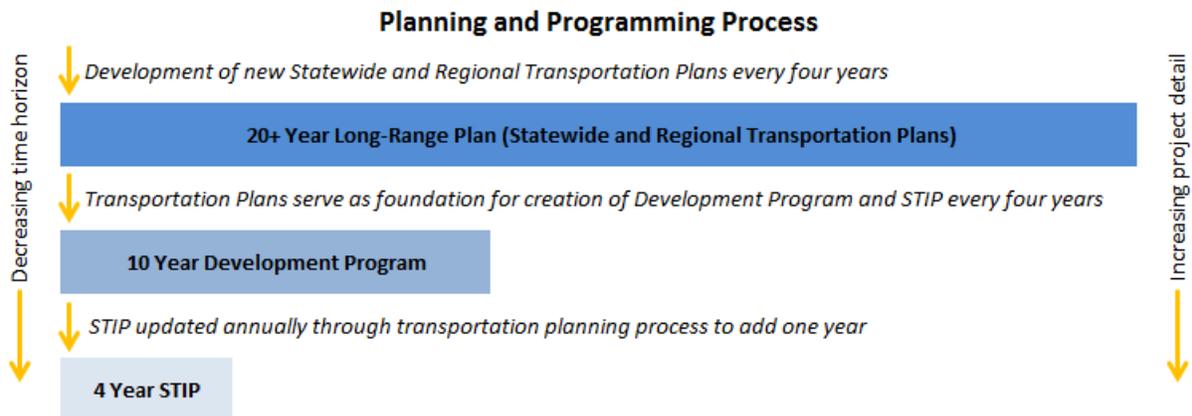
within revenue scenarios for the mid-range timeline, and the 4 year STIP lists projects to be implemented within fiscal constraint by year. The development of the STIP follows the Project Priority Programming Process (4P) described in section VIII.

V. Statewide Transportation Plan

The Statewide Transportation Plan (SWP) is a vision document that outlines transportation needs, and goals and objectives over the next 20 years and provides a roadmap for transportation investments. It incorporates other long range plans including the Regional Transportation Plans (RTPs), modal plans (i.e. Transit, Bicycle/Pedestrian, Aviation, etc.), topical plans (Freight, Operations, Safety, etc.) as well as the Transportation Commission planning policies, performance goals and objectives, revenue projections, system and demographic data analysis, the results of the coordination with TPRs and MPOs, corridor visions, strategies, priorities, and improvements, and the results of public involvement and comments. The Statewide Plan is web-based and is interactive.

VI. Development Program

The purpose of the Development Program is to bridge the gap between the 4-year Statewide Transportation Improvement Program (STIP) and the 20+ year Statewide Transportation Plan (SWP), and to identify the needs for major investments and the priorities over a 10 year timeframe (through 2025). Major investment needs were identified based on a statewide inventory of documented needs from planning and development studies. These major investment or corridor needs are also identified in the RTPs for the TPRs and MPOs. The Development Program is not intended to capture every potential project identified to date. It is intended to, at a minimum, capture major projects as defined by each Region, as well as priorities for transit, bike/ped, and operations. Less detailed information is also being collected on other regionally important projects identified in Regional Transportation Plans, but not included in the inventory of major investment needs.



VII. STIP

A. Framework

The STIP will be a rolling four year plan which meets federal guidelines and regulations per 23 U.S.C. 134 and 135, and 23 CFR, Part 450. The STIP will identify all Regionally Significant projects,



STIP Development Guidance and 4P Process

Statewide Transportation Improvement Program

STIP Programs, and Regional Sub-Programs. Non-Regionally Significant projects will be grouped under STIP Programs or Regional Sub-Programs and identified outside of the STIP on Program Lists corresponding with those STIP Programs or Regional Sub-Programs. The STIP will be developed once every four years, with an annual update to include the addition of a year to maintain a full four year STIP period. STIP Amendments will be processed twice per year, while Administrative Modifications will be processed on an as needed basis. Changes to Program Lists can be made administratively on a quarterly basis.

Year	1	2	3	4	5	6	7	8	9	10	11 - 25
2016					(FY 2017-2020)						Long-Range Plans
2017					(FY 2018-2021)						
2018					(FY 2019-2022)						
2019					(FY 2020-2023)						
Year	1	2	3	4	5	6	7	8	9	10	11 - 25
2020					(FY 2021-2024)						Long-Range Plans
2021					(FY 2022-2025)						
2022					(FY 2023-2026)						
2023					(FY 2024-2027)						

	Official STIP Years
	Development Program Years
	Long-Range Plan Projects

B. Four Year Work Program

The four year work program is an internal project management tool that includes detailed, current schedules and projected expenditures for the projects included in the STIP. The Work Program will be used by the CDOT Office of Program Management to conduct risk assessment, to track progress on all of the projects or programs, and to support cash management efforts.

C. Regionally Significant Projects

Regionally Significant projects shall be defined as those projects serving regional transportation needs and of sufficiently significant scale to be typically included in transportation demand modeling for air quality emissions analysis. Regionally Significant projects are defined federally in 23 CFR 450.104:

Regionally significant project means a transportation project (other than projects that may be grouped in the TIP and/or STIP or exempt projects as defined in EPA's transportation conformity regulation (40 CFR part 93)) that is on a facility which serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes, or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guideway transit facilities that offer a significant alternative to regional highway travel.

MPO's may have their own definition of Regionally Significant projects for the development of their TIP. Each TIP will be included within the STIP directly or by reference without change according to federal guidelines.



STIP Development Guidance and 4P Process

Statewide Transportation Improvement Program

Regionally Significant projects are identified individually in the STIP showing expected costs laid out by year on an expenditure basis. The Region or division of CDOT administering the project is responsible for identifying Regionally Significant projects for STIP purposes. Questions on regional significance may be directed to the CDOT Multimodal Planning Branch.

D. Non-Regionally Significant Projects

Per Federal regulations, non-Regionally Significant projects are projects that are not considered to be of appropriate scale for individual identification in the STIP in a given program year, and which are grouped under a STIP Program or Regional Sub-Program. These types of projects typically include Surface Treatment, Bridge, asset management projects, FASTER Safety projects, and many of the projects funded through suballocated programs such as CMAQ and TAP. Non-Regionally Significant projects will be identified on Program Lists corresponding with the appropriate STIP Program or Regional Sub-Program. Funding in the STIP for STIP Programs or Regional Sub-Programs will reflect revenues expected for each Program over the years of the STIP rather than for individual projects. This will allow flexibility to match funding with those projects that are ready to implement. Program Lists will be easily accessible from the STIP.

E. STIP Amendments and STIP Administrative Modifications

There are two types of changes that apply to the STIP: STIP Amendments and STIP Administrative Modifications.

A STIP Amendment is any major change to a Regionally Significant project, including addition to or deletion from the STIP, major change to cost, initiation dates, or scope, or a major change to STIP Program or Regional Sub-Program amounts. This type of change requires public review, re-demonstration of fiscal constraint and FHWA/FTA approval. Adding a year to the STIP to maintain the four official STIP years recognized by the FHWA also constitutes a STIP Amendment.

A STIP Administrative Modification is any minor change to a Regionally Significant project, including a minor change to cost, initiation dates, or scope, or a minor change to STIP Program or Regional Sub-Program amounts. This type of change does not require public review, re-demonstration of fiscal constraint, or FHWA/FTA approval.

Changes to Non-Regionally Significant projects including adding or deleting projects, major or minor changes to cost, scope, or initiation constitute neither a STIP Amendment nor STIP Administrative Modification. As noted previously, Program Lists identify the Non-Regionally Significant projects funded within STIP Programs or Regional Sub-Programs. While accessible from the STIP, these Program Lists are not subject to the provisions of STIP Amendment or Administrative Modifications.

A TIP amendment to a Regionally Significant project or to a STIP Program or Regional Sub-Program is processed as either a STIP Amendment or STIP Administrative Modification, depending on the type of change. A TIP Amendment to a Non-Regionally Significant project is



STIP Development Guidance and 4P Process

Statewide Transportation Improvement Program

incorporated by reference, and as such does not constitute either a STIP Amendment or STIP Administrative Modification.¹

STIP Amendments will be processed twice per year in June and December, while Administrative Modifications will be processed on an as needed basis. Off-cycle STIP Amendments can occur if there is a compelling need to modify the STIP in between the regular cycle. The addition of a year to the STIP will occur once per year, as part of the June STIP Amendment, and will require a 30 day public review and comment period.

The Department will consult with the FHWA, FTA, and MPOs as needed to reconcile the STIP, and verify that fiscal constraint has been maintained. A quarterly reconciliation report will also be provided to FHWA, FTA, and the MPOs.

Type of Change	Cycle	Regionally Significant Projects	Non-Regionally Significant Project
STIP Amendment	June and December	<ul style="list-style-type: none"> · Adding or deleting projects <i>Example:</i> -Adding a new interchange construction project · Major changes to cost, scope, or initiation <i>Example:</i> -Significant extension of project limits on a roadway capacity project 	<ul style="list-style-type: none"> · Major changes to program amounts <i>Example:</i> -Receiving \$20m in Obligation Redistribution from FHWA
STIP Administrative Modification	As needed	<ul style="list-style-type: none"> · TIP Amendments (incorporated directly) <i>Example:</i> -Adding a project in an MPO area that has been amended into the TIP · Minor changes to cost, scope, or initiation <i>Example:</i> -Extending project limits on a Surface Treatment project 	<ul style="list-style-type: none"> · Minor changes to program amounts <i>Example: Minor increase in program amount based on updated revenue projections</i>
Other Non-STIP Changes	Monthly	<ul style="list-style-type: none"> · N/A 	<ul style="list-style-type: none"> · TIP Amendments (MPO TAP, STP-M, and CMAQ projects incorporated by reference) · Adding or deleting projects to Program Lists · Major or minor changes to cost, scope, or initiation

F. Emergency Procedures

STIP Administrative actions are declared an emergency as defined by the Emergency Relief Program 23 CFR 668.105, the Governor, the Transportation Commission, or the Executive

¹ Non-regionally significant projects funded through suballocated TAP, STP-M, or CMAQ are incorporated by reference. Other Non-Regionally Significant projects (i.e. Surface Treatment, Region TAP, etc.) will be identified on Program Lists corresponding with the appropriate STIP Program or Regional Sub-Program.



STIP Development Guidance and 4P Process

Statewide Transportation Improvement Program

Director (based on an emergency event); or require an expedited action for special circumstances agreed to by CDOT Executive Director and FHWA Colorado Division Administrator or the FTA Regional Administrator. This action will go through an abbreviated public involvement process concluding with Transportation Commission action.

G. Other Non-STIP Changes

Changes to Non-Regionally Significant projects do not constitute a STIP Amendment or STIP Administrative Modification. A change to a Non-Regionally Significant project does not occur in the STIP, but in the Program List corresponding to the parent STIP Program or Regional Sub-Program. Changes to Program Lists can be made administratively on a quarterly basis.

VIII. STIP Development - 4P Process

The Transportation Commission (TC), in cooperation with Colorado Counties Incorporated (CCI), the Colorado Municipal League (CML) and the Metropolitan Planning Organizations (MPOs) established the “Project Priority Programming Process” (4P). It was first adopted by the TC on August 18, 1994 and last updated and adopted by the TC in September 2009. This guidance maintains the 4P and supersedes the Guidelines adopted in September 2009.

A. TPR Coordination

CDOT will update the STIP at least once every four years as part of the planning process. Each CDOT Region shall offer the opportunity for county meetings to review transportation needs and fund availability developed as part of the regional plans. These countywide meetings may include county and municipal officials and Transportation Planning Region (TPR) representatives, as well as Transportation Commissioner(s). After the county meetings, if held, the CDOT Region shall hold at least one meeting, open to the public, with each of its TPRs to discuss project prioritization for the STIP within that TPR. In CDOT Regions that include an MPO, these TPR meetings will be coordinated with the MPO Planning Process to ensure consistency and avoid duplication of effort (see MPO coordination).

The purpose of the TPR meeting is to review the projects in the Statewide Plan, Development Program and current STIP and consider project priorities for the 4 year period. All projects included in the STIP must be consistent with the goals and strategies laid out in the financially constrained portion of the Statewide Plan (SWP). If projects are identified that are not consistent with the SWP, an amendment to the SWP must be processed and approved before they can be included in the STIP. After meeting with each of their TPRs, the CDOT Region shall hold a joint meeting with all of their TPRs to select and prioritize projects for the entire CDOT Region (in applicable programs when funding is available). During the prioritization process, some TPRs/MPOs not wholly contained in one CDOT Region may choose to plan and conduct a TPR/MPO wide prioritization meeting. Following these meetings, the CDOT Region shall submit their list of prioritized projects for the Draft STIP to the CDOT Headquarters STIP Manager. A statewide list of projects is compiled for submittal to the TC and inclusion in the Draft STIP.

Note that per 24-6-402 C.R.S., all meetings held per the above guidelines are considered public meetings and must be open to the public. Also, reasonable accommodations must be made for all individuals in accordance with Title VI of the Civil Rights Act of 1964 (Title VI, 42 U.S.C. § 2000d et seq.).



STIP Development Guidance and 4P Process

Statewide Transportation Improvement Program

B. MPO Coordination

Federal statute and regulation establishes MPOs for urbanized areas over 50,000. These areas in Colorado are the Denver Regional Council of Governments (DRCOG) MPO, the Pikes Peak Area Council of Governments (PPACG) MPO, the North Front Range MPO (NFRMPO), the Pueblo Area Council of Governments (PACOG) MPO and the Grand Valley MPO (GVMPO). MPOs are responsible for the development of the Transportation Improvement Program (TIP) for the MPO area. Anyone interested in participating in TIP development may contact their MPO directly. Projects identified for funding by CDOT are forwarded to the appropriate MPO for review and consideration for inclusion in the TIP.

Federal regulations require the Governor to approve all TIPs and TIP amendments. When an MPO has a TIP that is ready for the Governor's approval, it submits the approved TIP to CDOT for review of fiscal constraint and adherence to planning regulations. Once fiscal constraint and adherence to planning regulations are verified, CDOT will prepare a packet for the Governor's review and signature to approve the TIP and transmit approval to FHWA and FTA. The submittal of the TIP to CDOT should include a resolution of the MPO Board adopting the TIP, an Air Quality Control Commission (AQCC) conformity determination finding (if applicable), and a signed statement certifying the planning process was followed in the development of the TIP.

Once TIPs are approved by the MPO and the Governor, they are incorporated into the Draft STIP without change, either directly or by reference. Exceptions include projects that are funded exclusively with local or private funds with no CDOT involvement in the project. Detail may vary from TIPs to the STIP with regard to programs and project descriptions.

Likewise, Federal regulations require the Governor to approve TIP amendments. In Colorado, the Governor has delegated authority for approving TIP amendments to the CDOT Executive Director. TIP amendments should be forwarded to the CDOT Region and CDOT Headquarters STIP Manager where a packet is prepared for the Executive Director's signature. Once the signature is obtained, a copy of the approval and packet is forwarded to FHWA/FTA for their concurrence.

C. Tribal Coordination

There are two tribes responsible for transportation planning within Colorado: the Southern Ute and the Ute Mountain Ute. Tribal governments develop a Tribal TIP (TTIP). Once the TTIP is approved by the Tribal Council it is included in the Draft STIP either directly or by reference in order to meet requirements for those projects requiring action by FHWA or FTA.

D. Air Quality Requirements

In areas designated by the Environmental Protection Agency (EPA) as air quality non-attainment or maintenance areas, Regionally Significant (S)TIP projects must be modeled to demonstrate that their construction will not degrade air quality below the standards set forth in the Clean Air Act (CAA) Amendment of 1990 (et sub). The modeling results and other analyses are reviewed to assure the (S)TIP is in conformance with the relevant State Implementation Plan (SIP); this process is referred to as demonstrating conformity. Currently, three of the MPOs are in non-attainment/maintenance for one or more pollutants (DRCOG, PPACG, and NFR), as is a portion of Upper Front Range (UFRTPR). A multi-party intergovernmental agreement addresses air



STIP Development Guidance and 4P Process

Statewide Transportation Improvement Program

quality and conformity responsibilities in the DRCOG, NFR, and UFR ozone non-attainment area.

E. STIP Approval Process

1. Draft STIP Approval

The result of the STIP development process and MPO TIP development is a completed Draft STIP. CDOT staff verifies that the Draft STIP is fiscally constrained by year. CDOT staff verifies that it is consistent with the SWP and prepares a certification that the required planning process and opportunities for public involvement have been adequately followed. The Draft STIP is then forwarded to the TC for review and for authorization to release to the public for review and comment.

2. Public Notice and Comment Period

When the TC releases the Draft STIP, CDOT posts an electronic copy of the draft on its external website. An e-mail notification is sent to recipients statewide explaining the purpose of the STIP, where to view a copy of the draft, how to submit comments on the STIP, and the length of the comment period. Additional public notice is provided via flyers, brochures, and social media. Hard copies of the draft are available for review at CDOT Headquarters, CDOT Region Headquarters, FHWA Colorado Division, and FTA Region 8 and TPR offices. The Draft STIP is available for public review and comment for a minimum of 30 days. During the public comment period, a public meeting is held in conjunction with a monthly TC meeting where members of the public can provide input on the Draft STIP. Notification for the Public Hearing is posted on CDOT's external website, as well as sent via e-mail to a statewide distribution list. Public Hearing notices are also posted at all CDOT Region Headquarters offices, FHWA and FTA offices located in Lakewood, Colorado, and TPR offices. Advertisements for the hearing are placed in local newspapers across the state. Comment on the draft STIP can be submitted on the CDOT website, or to the Headquarters STIP Manager via mail, phone or e-mail. A hard copy of the Draft STIP can also be requested by contacting the CDOT Headquarters STIP Manager via mail, phone, or e-mail.

3. Adoption of the STIP

Following the public comment period and any revisions needed due to those comments, the Draft STIP is submitted to the TC for adoption. Once the STIP has been adopted by the TC, it is forwarded to the FHWA and FTA for their approval, and goes into effect at the beginning of the State fiscal year on July 1.

4. Distribution of the Adopted STIP

Once the STIP is adopted by the TC and approved by FHWA and FTA, the document is posted on CDOT's external website www.coloradodot.info.

F. Schedule for the Four Year STIP Update Cycle

STIP Development/4P Schedule	
MONTH	ACTIVITY
May through September	CDOT Regions begin Project Priority Programming Process (4P)



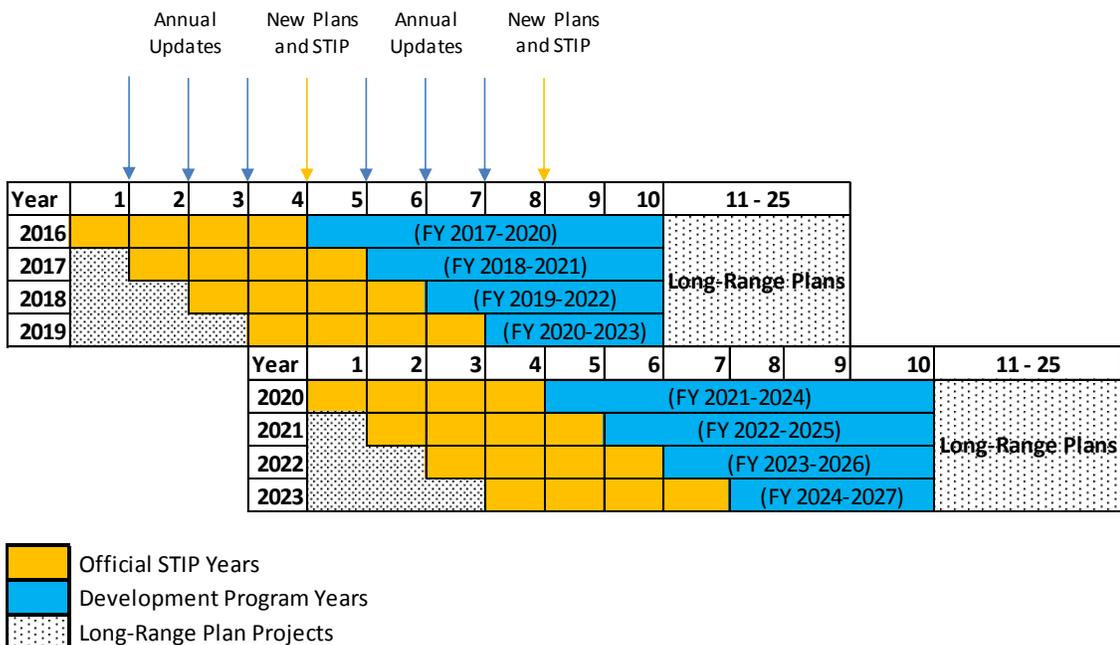
STIP Development Guidance and 4P Process

Statewide Transportation Improvement Program

December	CDOT Regions conclude 4P
January	CDOT Regions submit Draft STIP requests and MPOs submit draft TIP requests
February through May	CDOT distributes Draft STIP for public review and comment
March/April	MPOs and Governor approve TIPs
April	TC holds a statewide public hearing on the Draft STIP
May	TC adopts the Draft. Once adopted, the STIP is released to FHWA/FTA for their review and approval
June	FHWA and FTA approve STIP

IX. Annual STIP Update Process

The STIP will be updated annually in order to add one year and maintain a full four years in the STIP. This update will be accomplished through a STIP Amendment. The Statewide Plan and the 10 year Development Program will be consulted and considered in identifying the projects to be amended into the STIP. The addition of a year to the STIP will be coordinated through the planning process with each TPR. The TC will adopt the updated STIP at a regular meeting, and the STIP will then be forwarded to the Governor and to FHWA and FTA for approval. This annual update will coincide with the annual STIP Amendment process.



CDOT Guidance for Processing TIP/STIP Amendments, Administrative Modifications and the Annual STIP Update

Statewide Transportation Improvement Program

The Statewide Transportation Improvement Program (STIP) is frequently amended due to changes in available funding, project cost, scope or schedule, or the addition or deletion of projects. The public involvement process and approval process is described below:

I. STIP Amendments

STIP Amendments require Transportation Commission approval and will occur on a semi-annual basis. Below is a description of what constitutes an Amendment and the timeline for approval.

A. Regionally Significant Projects

A revision to the STIP is considered to be a STIP Amendment when:

1. A regionally significant project is added to or deleted from the STIP.
 - a) Regionally significant projects are defined here as stand-alone projects that are regionally significant to that specific area or are not eligible for inclusion in a STIP Pool. For more specifics on what is considered to be a regionally significant project, please refer to the Project Priority Programming Process (4P) Guidelines.
2. There is a major scope change to a project. A major scope change may be described as:
 - a) Adding a travel lane at least one centerline mile in length;
 - b) Adding a new intersection or a major improvement to existing intersections (excluding turn lanes, auxiliary lanes or median improvements);
 - c) Adding new interchanges and grade separated intersections;
 - d) Major improvements to existing interchanges excluding drainage improvements and ramp widening;
 - e) A modification to a project that results in a re-evaluation of a NEPA document (NOTE: STIP amendments *documented* during NEPA re-evaluation public involvement do not require further public involvement during STIP process);
 - f) A modification to a project that requires air quality conformity determination, if applicable;
 - g) Adding or deleting federal or state funding for any project by more than \$5 million (cumulative) over the four years of the STIP.

3. Timeline for Processing STIP Amendments

Amendments will be processed for approval by the Transportation Commission in December and May of each fiscal year. This includes the public involvement process as detailed in III. A, below. Off-cycle Amendments will be processed when deemed necessary by the Transportation Commission or the CDOT Executive Management Team.

B. Non-Regionally Significant Projects and Program Pools

Adding a new program pool or implementing substantial changes to program pool totals due to action by the Transportation Commission or the US DOT. Projects that are listed in 23 CFR 771.117 (c) & (d) are pool eligible and will follow the Administrative Modification guidance in section II.



CDOT Guidance for Processing TIP/STIP Amendments, Administrative Modifications and the Annual STIP Update

Statewide Transportation Improvement Program

1. Adding funds to a STIP program pool that results in a change of the program pool balance of 15% or more than was originally pushed via Program Distribution or the Annual Budget funding adjustment, based on updated revenue projections.
2. Other amendments determined by CDOT.

II. STIP Administrative Modifications

- A. STIP Administrative Modifications include revisions which:
 1. Do not meet the STIP Amendment criteria as listed in Section I A or I B; or
 2. Result from voter initiatives; or
 3. Are declared an emergency as defined by the Emergency Relief Program 23 CFR 668.105, the Governor, the Transportation Commission, or the Executive Director (based on an emergency event); or
 4. Require an expedited action for special circumstances agreed to by CDOT Executive Director and FHWA Colorado Division Administrator or the FTA Regional Administrator. This action will go through an abbreviated public involvement process concluding with Transportation Commission action.
- B. Roll-forwards from prior STIPs
 1. Includes projects that are STIP'd in a previous STIP cycle, but were not obligated in that cycle. These projects will be added to the current STIP in one of the following manners:
 - a) Beginning with FY2016, Region Business Office will undo the original budget action so that the funds may be rolled into the next current fiscal year and re-STIP'd with the original funds, or
 - b) Projects will be STIP'd in the current STIP utilizing the funding program UNO for Unobligated. This funding program is solely used for the purpose of demonstrating those projects previously budgeted and not yet obligated. This option will be phased out as CDOT moves forward with Cash Management principles and those older projects – from FY2015 and earlier - are processed for obligation.

III. Public Involvement and Approval Procedures for STIP Amendments and STIP Administrative Modifications for Rural, non-TIP Areas

A. STIP Amendments:

1. Prior to STIP Amendment approval for rural non-TIP areas:
 - a) Regional STIP Administrator will notify OFMB of STIP Amendment
 - (1) OFMB verifies if project is an Amendment.
 - (2) OFMB verifies financial constraint.
 - (3) Region Planner verifies the amendment for consistency with the long-range Regional and Statewide Plans. If a Plan amendment is needed, the Region Planner will initiate it and work with DTD to complete.
 - b) OFMB develops public notice and posts proposed STIP Amendment on external website for a 30-day review and comment period



CDOT Guidance for Processing TIP/STIP Amendments, Administrative Modifications and the Annual STIP Update

Statewide Transportation Improvement Program

- c) OFMB distributes electronic notice of proposed STIP Amendment using appropriate TPR distribution list. This mailing list is derived from the DTD Statewide Planning Mailing List and will be updated periodically with the electronic list managed by OFMB.
 - d) CDOT Region Planner contacts TPR representative and requests that a TPR meeting be conducted to discuss any pending STIP Amendments no later than the end of the written comment period, identified in the notice. If the TPR already has a meeting scheduled during the public involvement period, they should discuss any pending STIP Amendments for their area.
 - e) All written comments are sent to OFMB STIP Manager who will, in turn, forward copies to the appropriate CDOT Region Planner within 3 business days after receiving comments.
 - f) CDOT Region Planner responds to the commenter within 5 business days before the scheduled Transportation Commission meeting.
 - g) CDOT Region Planner provides a copy of the response to OFMB for documentation.
 - h) OFMB coordinates with the Transportation Commission office on the required agenda item and the Chief Financial Officer, or designee, leads the Transportation Commission discussion with the CDOT Region Planner or appropriate region staff in attendance, if necessary.
 - i) Transportation Commission takes action on the STIP Amendments.
 - j) If Commission approves STIP Amendments, OFMB submits Transportation Commission approved STIP Amendments with signature from the OFMB Director to FHWA/FTA.
 - k) FHWA/FTA sends its approval of STIP Amendments to OFMB.
 - l) OFMB endorses the FHWA approved amendment list in the STIP and informs DTD-MPO & Regional Planner, STIP Administrator and CDOT Region Planner of FHWA/FTA approval.
 - m) OFMB posts approval for STIP Amendments on external website.
 - n) If Transportation Commission or FHWA/FTA **does not** approve STIP Amendments, process will start over with updated information.
- B. Administrative Modifications**
- 1. OFMB verifies and approves revision as administrative modification.
 - 2. OFMB compiles the administrative modification report at the end of the month and sends it to FHWA.
 - 3. OFMB posts approved administrative modification information on CDOT external website.

IV. Public Involvement and Approval Procedures for TIP Amendments

A. MPO TIP Areas

CDOT will rely on Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP)'s public involvement process as structured in the signed Memorandum of Agreement with each MPO. TIP projects are included in the STIP without modification.



CDOT Guidance for Processing TIP/STIP Amendments, Administrative Modifications and the Annual STIP Update

Statewide Transportation Improvement Program

1. CDOT acknowledges MPO's TIP public involvement process and obtains MPO TIP resolutions from the MPO board.
2. CDOT Regions will ensure projects are in the TIP before amending the STIP.
3. OFMB drafts a letter for signature from Executive Director, who has signature authority from the Governor to approve incorporating TIP amendments into the STIP.
4. OFMB sends the signed letter and supporting documentation to FHWA/FTA for subsequent modifications/amendments to the STIP. Supporting documentation includes:
 - a) Verification of fiscal constraint
 - b) Verification of air quality conformity
 - c) Resolution from MPO
 - d) Explanation for the amendment
5. After forwarding the information to FHWA/FTA, OFMB endorses the amendment list in the STIP and informs DTD-MPO & Regional Planner, STIP Administrator and CDOT Region Planner of the STIP approval.
6. OFMB will approve TIP amendments on a weekly basis.

V. Annual STIP Update

The steps below outline the process for the Annual STIP Update. This process is used to maintain an active 4-year STIP window to align with the CDOT principles of Cash Management. This process has been developed with input and concurrence from the FHWA Colorado Division and the FTA Region 8.

The Annual STIP Update will coincide with the timing and execution for the May STIP Amendment cycle. The update will include projects identified for funding in the year being added to the STIP, including any Regionally Significant projects, and projects in non-regionally significant program pools. This includes any projects that have been identified for asset management program pools, such as Surface Treatment, Bridge, FASTER Safety, etc.

A. Annual STIP Update Process

1. Region Planners will meet with each TPR or MPO to review projects being added to the new fiscal year in the STIP. These meetings may be set with each individual TPR/MPO or conducted as a joint meeting. These meetings must be concluded by the end of February each year.
2. Region Planners will enter the additional projects into SAP by March 5. (If March 5 falls on a weekend, projects must be entered by the Friday prior to the 5th.)
3. OFMB will then publish the list for a minimum of 30 days for public review and comment.
 - a) The Transportation Commission will release the Draft STIP for public comment and review at its March meeting. The comment period will run through the end of April.



CDOT Guidance for Processing TIP/STIP Amendments, Administrative Modifications and the Annual STIP Update

Statewide Transportation Improvement Program

- b) Any comments received by the OFMB STIP Manager will, in turn, be forwarded to the appropriate CDOT Region Planner within 3 business days after receiving comments.
 - c) CDOT Region Planner responds to the commenter within 5 business days before the scheduled commission meeting.
 - d) CDOT Region Planner provides a copy of the response to OFMB for documentation.
4. OFMB coordinates with the Transportation Commission office on the required agenda item and the Chief Financial Officer, or designee, leads the Commission discussion with the CDOT Region Planner or appropriate region staff in attendance, if necessary.
 5. Transportation Commission takes action on the Annual Update at its May meeting.
 6. Once approved, CDOT will forward a copy of the updated STIP, along with a copy of the Transportation Commission resolution, an updated self-certification, and verification of fiscal constraint with signature from the Chief Financial Officer to FHWA/FTA.
 7. FHWA/FTA will conduct a final review and approval of the updated STIP. Final approval will be sent back to the CDOT Executive Director and Chief Financial Officer.



STIP Administrative Modification Process

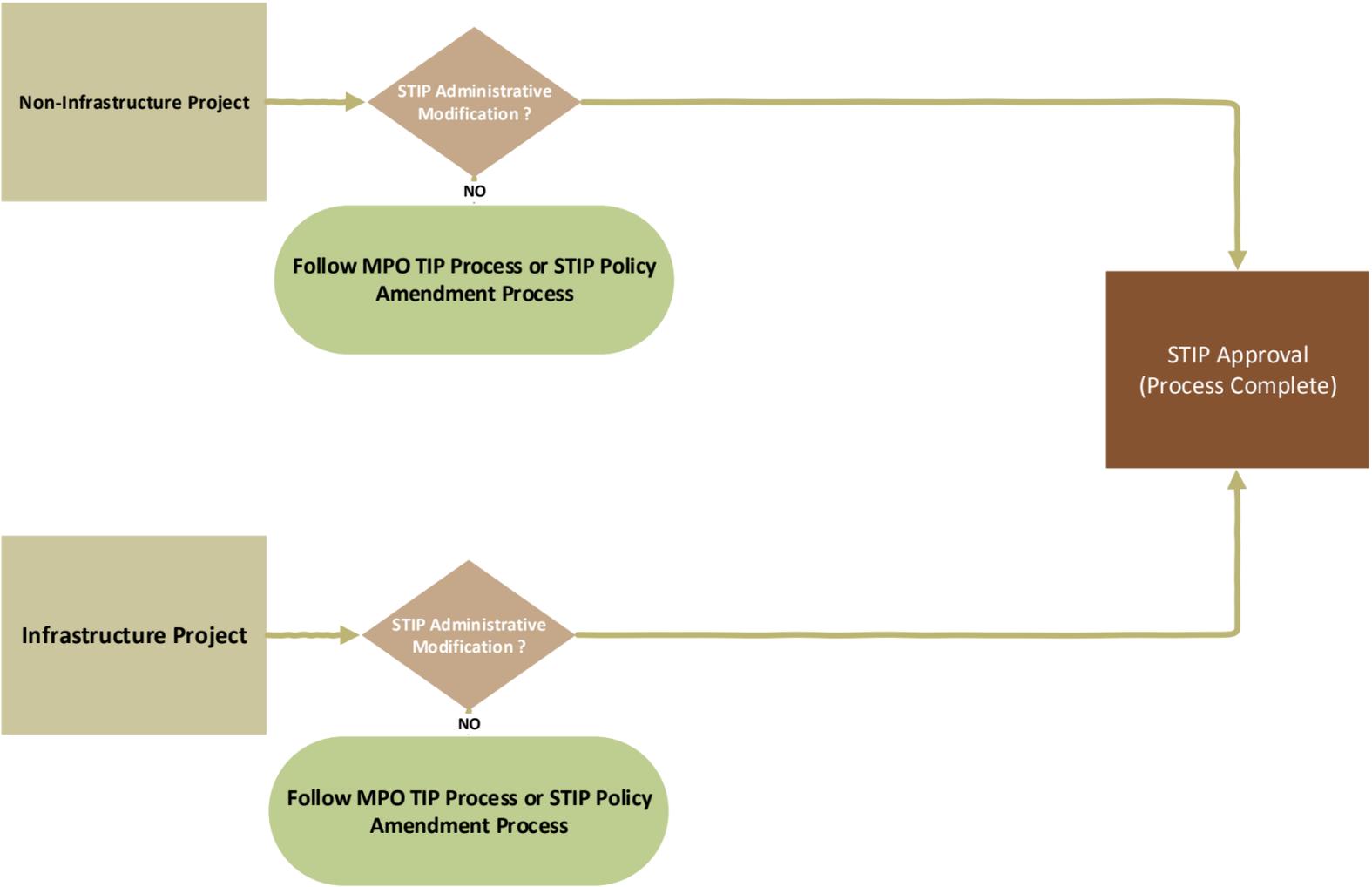
HQ Business Office

OFMB STIP Manager

Regional Planner

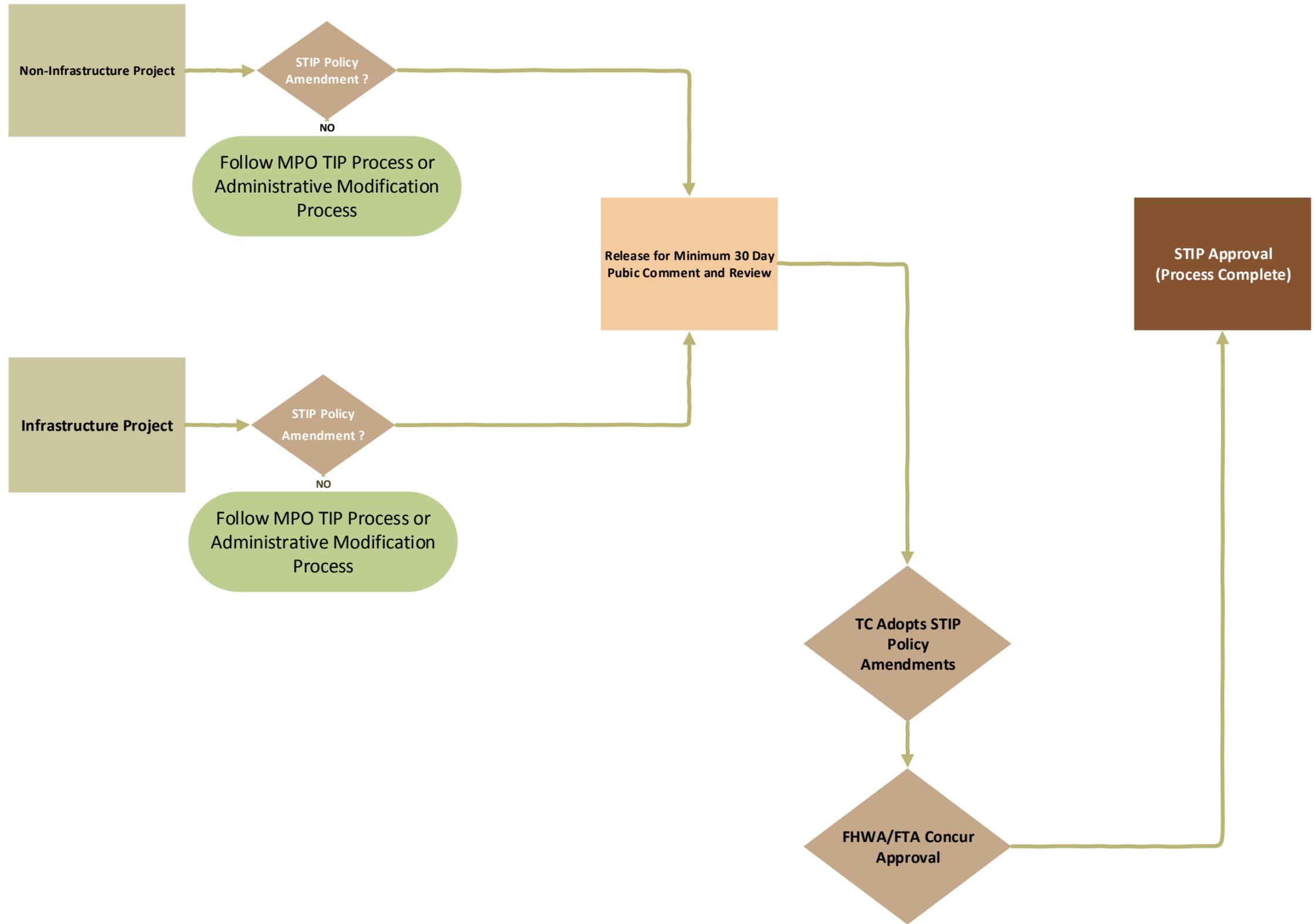
Transportation Commission

FHWA/FTA



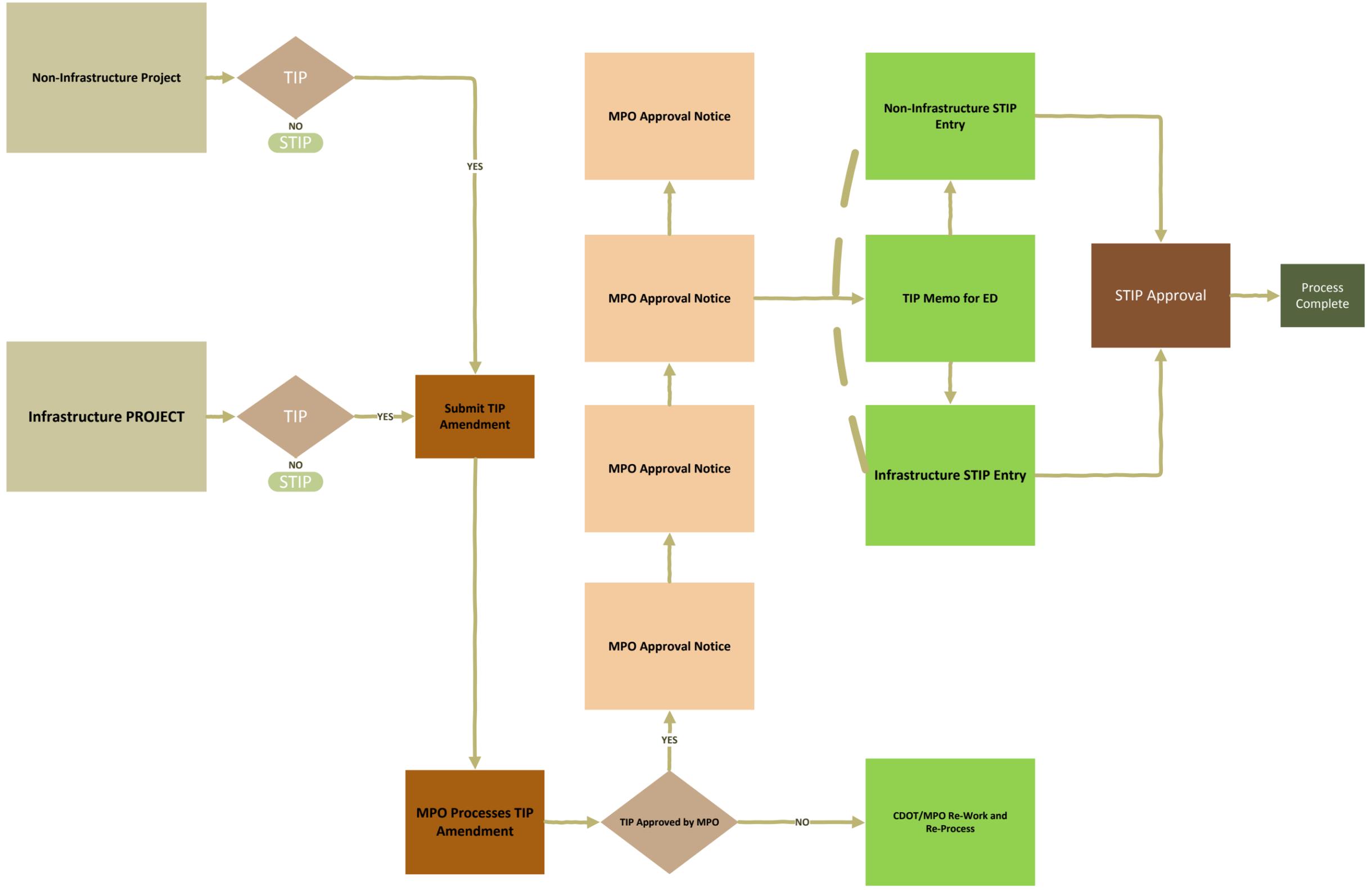
STIP Policy Amendment Process

- HQ Business Office
- OFMB STIP Manager
- Regional Planner
- Transportation Commission
- FHWA/FTA



MPO TIP Amendment Process

- HQ Business Office
- OFMB STIP Manager
- Regional Planner
- DTD
- MPO



STIP Report

Statewide Transportation Improvement Program

OVERVIEW OF THE STIP REPORT

The STIP may also be accessed online at <https://www.codot.gov/business/budget/statewide-transportation-improvement-program-stip-reports-information>. An updated web-based version of the STIP is being developed which will allow for additional interactivity including project mapping and the ability to search the STIP.

There are two types of projects included in the STIP – Regionally Significant projects and STIP Pool projects. Regionally Significant projects are stand-alone projects that meet specific federal criteria as projects serving regional transportation needs. The addition, deletion, or major changes to Regionally Significant projects require a STIP Amendment which includes public review and approval by FHWA/FTA. Minor changes can be made administratively via a STIP Administrative Modification. Program projects are projects that do not meet criteria for identification as Regionally Significant.

Regionally Significant projects and Program projects are differentiated by the naming convention used. Regionally Significant projects appear in the STIP as: SXX____. The “S” stands for STIP, the XX represents a Transportation Planning Region (TPR) or CDOT Region designation, followed by a four digit project number. STIP Programs are similar, however, a three digit extension is added to designate the projects within the program (i.e. SR15215.073). Regionally Significant projects are identified individually and include information on funding amounts and programmed years. Program projects are “grouped” under the relevant Program (i.e. Surface Treatment) without detailed information on funding amounts or year. This allows more flexibility in funding projects which are ready to move forward in the design and construction process without triggering a STIP Amendment or Administrative Modification.

The STIP is organized by CDOT Region. Statewide projects and programs appear in the Statewide Section of the STIP at the end of the STIP document. All dollars identified in the STIP are in thousands.

Fields in the STIP include the following:

- CDOT Region
- STIP ID – The unique identifier for Regionally Significant projects or STIP Programs
- STIP ID Description – A description of either a Regionally Significant project or STIP Program
- STIP WBS ID – A three digit extension of the STIP ID. Regionally Significant projects are identified by .999, STIP Programs by .000, and projects within STIP Programs by .001, .002, etc.
- STIP WBS Description – Includes the same information as STIP ID field for Regionally Significant projects and STIP Programs, or descriptions of specific projects within STIP Programs.
- Funding Program – Represents the CDOT funding program associated with a Regionally Significant project or STIP Program.
- STIP Phase – Represents the phase for the projects, such as Design, Construction, Right of Way, Environmental, Utilities, or Miscellaneous.
- Fund Type – Identifies the specific federal and state programs the funding is tied to. For example, federal programs will show in this column as NHPP (National Highway Priority Program), HSIP (Highway Safety Improvement Program), and STA (Surface Transportation Program). All of these fund types are detailed in the Acronym List in Tab 11.
- Years – Identifies the funding (in thousands) by fiscal year by Funding Program for Regionally Significant projects or STIP Programs.



STIP Report

Statewide Transportation Improvement Program

STIP Report Variants

Additionally, this report is split into four variant reports. The four reports are:

- The FY2017 - FY2020 STIP – Fiscal Years 17-19. This variant lists all of the projects included in the current FY2016 - FY2019 STIP that will continue in the FY2017 - FY2020 STIP. This report is found under Tab 6.1.
- The FY2017 - FY2020 STIP – Fiscal Year 2020. This variant shows the projects that are being added to the new STIP for FY2020. This report is found under Tab 6.2.
- The Regionally Significant Projects report. This report shows all of the stand-alone, major projects. This report is found under Tab 6.3.
- The Transit Projects report. This report details all Federal transit projects, including all federal grantees, as well as those projects utilizing FHWA funds which have been “flexed to FTA” per federal guidelines. This report also includes those projects funded by Colorado’s FASTER Transit dollars. This report may be found under Tab 6.4.





CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019									
01	SDR5055	US 85: C-470 to Castle Rock	SDR5055.999	US 85: C-470 to Castle Rock	RPP	F	NH	C	1,242	0	0									
						S	SHF	C	258	0	0									
	SDR5220	Region 1 Surface Treatment Pool	SDR5220.000	Region 1 Surface Treatment Pool	IST	F	STA	C	34,304	0	0									
						S	SHF	C	7,132	0	0									
						SDR5220.070	I-70: Havana to I-225	CBP	F	STA	C	1,120	0	0						
									S	SHF	C	280	0	0						
						SDR5220.072	SH58: US6/SH93 to I-70	IST	F	STA	C	0	0	0						
												S	SHF	C	0	0	0			
												SDR5220.081	Arapahoe: I-25 to Parker	SUR	F	NH	C	0	0	0
															F	STA	C	0	0	0
												S	SHF	C	0	0	0			
												SDR5220.082	Wadsworth: Park Hill to Florida	SUR	F	STA	C	0	0	0
	S	SHF	C	0	0	0														
	SDR5220.091	SH128: Eldorado to Wadsworth	SUR	F	STA	C	0	0	0											
							F	STA	D	0	0	0								
							S	SHF	C	0	0	0								
							S	SHF	D	0	0	0								
	SDR6404	US 36: I-25 to Table Mesa-demos 61,74, 91, 66 match w/DR5765	SDR6404.999	US 36: I-25 to Table Mesa-demos 61,74, 91, 66 match w/DR5765	MDR	L	L	C	0	0	0									
						F	STA	D	0	0	0									
	SDR6641	Region 1 Design Pool for future projects to be determined	SDR6641.999	Region 1 Design Pool for future projects to be determined	RPP	F	STA	C	0	0	0									
						F	STA	D	0	0	0									
						L	L	C	0	0	0									
						L	L	D	250	0	0									
						S	SHF	C	0	0	0									
						S	SHF	D	0	0	0									
	SDR6731	Region 1 Hazard Elimination Pool	SDR6731.000	Region 1 Hazard Elimination Pool	IHE	F	SHE	C	7,413	0	0									
						S	SHF	C	1,541	0	0									
						SDR6731.123	Federal Blvd.: 52nd to 71st Lighting & Pedestrian Countdown	HAZ	F	SHE	C	0	0	0						
									L	L	C	0	0	0						
						S	SHF	C	0	0	0									
						SDR6731.133	County Line Rd and Broadway Signal Upgrade	HAZ	F	SHE	C	0	0	0						
									L	L	C	0	0	0						
						SDR6731.139	84th and Grant Intersection Realignment	HAZ	F	SHE	C	0	0	0						
									L	L	C	0	0	0						
						SDR6731.146	88th Ave and Colorado Add double protected left	HAZ	F	SHE	C	0	0	0						
	L	L	C	0	0				0											
	SDR6738	Region 1 Bridge Off-System Pool	SDR6738.005	Hamilton Place over Platte River	BRO	F	BRO	C	0	0	0									
						L	L	C	0	0	0									
	SDR6739	Region 1 Bridge On-System Pool	SDR6739.000	Region 1 Bridge On-System Pool	IBR	F	BR	C	8,865	0	0									
						S	SHF	C	2,216	0	0									
						SDR6739.011	SQ Bridge Deck Replacement	CBP	F	STA	C	0	0	0						
									S	SHF	C	0	0	0						
	SDR6744	Region 1 CMAQ Pool	SDR6744.000	Region 1 CMAQ Pool	CDR	F	AQC	C	0	0	0									
						SDR6744.003	Regional Traffic Signal System Improvement System Pool	UNO	F	AQC	C	0	0	0						

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
						S	AQC	C	0	0	0
						S	SHF	C	0	0	0
			SDR6744.007	DRCOG Regional Transportation Demand Management (TDM) Progra	ICD	F	AQC	C	0	3,200	0
			SDR6744.008	RTD FasTracks Projects: DRCOG First Commitment Pool	ICD	F	AQC	C	0	0	0
			SDR6744.009	DRCOG Station Area Master Plan/Urban Center Studies Pool	ICD	F	AQC	C	600	600	600
			SDR6744.010	DRCOG Second Commitment to FasTracks Pool	ICD	F	AQC	C	0	0	0
			SDR6744.011	Longmont SH-119: South of Hover Bike/Ped Underpass	ICD	F	AQC	C	0	0	0
			SDR6744.012	DRCOG Regional TDM Program: Way to Go	ICD	F	AQC	C	0	3,600	0
			SDR6744.013	RAQC Air Quality Improvements Pool	ICD	F	AQC	C	1,800	1,800	1,800
			SDR6744.014	CDOT Region 1 I-70 East Reconstruction	ICD	F	AQC	C	6,000	3,000	16,000
			SDR6744.015	DRCOG Regional Transportation Operations	ICD	F	AQC	C	4,200	4,200	4,200
			SDR6744.016	RTD MetroRide Service Expansion: DUS Boulder County RTD L Route Service Enhancement	ICD	F	AQC	C	4,000	4,000	0
			SDR6744.017	University of Colorado-Denver Anschutz Medical Campus Shuttl	ICD	F	AQC	C	316	3,260	0
			SDR6744.019	Aurora Toll Gate Creek Trail: Chambers Rd to Montview Blvd	CDR	F	AQC	C	4,547	0	0
						L	L	C	1,137	0	0
					ICD	F	AQC	C	4,547	0	0
			SDR6744.024	Aurora Westerly Creek Trail to Toll Gate Creek Trail Connect	ICD	F	AQC	C	2,501	6,006	0
			SDR6744.025	Arapahoe County y Iliff Ave Operational Improvements: Parker	CDR	F	AQC	C	3,000	6,000	6,846
						L	L	C	1,000	2,000	2,673
					ICD	F	AQC	C	3,000	6,000	6,846
			SDR6744.027	Parker - Parker Rd Sidewalk Conn:Plaza Dr Sulphur Gul Trail	ICD	F	AQC	C	72	360	0
			SDR6744.028	Commerce City Route 73 Extension: Smith Rd Station to 60th A	ICD	F	AQC	C	451	451	0
			SDR6744.029	Arapahoe County Gun Club Rd and Quincy Ave Operational Impro	ICD	F	AQC	C	500	1,000	2,892
			SDR6744.030	Northwest Rail South Westminster Pedestrian Bridge	CDR	F	AQC	C	0	0	0
						L	L	C	0	0	0
			SDR6744.033	TDM - Golden Bike Library	CDR	F	AQC	C	0	0	0
						L	L	C	0	0	0
	SDR6745	Region 1 STP-Metro Pool	SDR6745.016	US 6: Union and Simms Interchange Improvements	COR	S	SHF	C	0	0	0
			SDR6745.031	Wadsworth Blvd SH-121 Roadway Capacity: Highland Dr. to 10th	MDR	F	STU	C	0	0	0
						L	L	C	0	0	0
					UNO	F	STU	C	0	0	0
						L	L	C	0	0	0
			SDR6745.033	Arapahoe Rd & Yosemite St Intersection Op Improvements	MDR	F	STU	C	0	0	0
						L	L	C	0	0	0
			SDR6745.039	120th Ave/Federal Blvd Operational Improvements	UNO	F	STU	C	0	0	0
						S	SHF	C	0	0	0
			SDR6745.053	West Oxford Ave: S Clay to S Federal Blvd Reconstruction	MDR	F	STU	C	0	0	0
						L	L	C	0	0	0
	SDR6780	US 36: 120th Avenue Connection (SAFETEA-U Demos 37, 68, 100)	SDR6780.999	US 36: 120th Avenue Connection (SAFETEA-U Demos 37, 68, 100)	LOM	L	L	C	0	0	0
					RPP	F	STA	C	0	0	0
						L	L	C	0	0	0
						S	SHF	C	0	0	0
	SDR6786	Region 1 CMAQ Bike/Ped Pool	SDR6786.015	N METRO RAIL BIKE/PED ACCESS TO 4 FASTK - Thornton	CDR	F	AQC	C	0	0	0
						L	L	C	0	0	0
	SDR7002	Santa Fe (US 85) I-25 Bridge Reconstruction -- ROW and Desig	SDR7002.999	Santa Fe (US 85) I-25 Bridge Reconstruction -- ROW and Desig	RPP	F	IM	C	0	0	0
						S	SHF	C	0	0	0
	SDR7065	Region 1 FASTER Safety Pool	SDR7065.030	Arapahoe Rd./Dayton Signal Improvements and Turn Lanes	FSA	S	FAS	R	0	0	0
			SDR7065.033	I-225/I-25 Ramp Merge Improvements	RPP	F	STA	C	0	0	0
						F	STA	M	0	0	0
						S	SHF	C	0	0	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
						S	SHF	M	0	0	0
			SDR7065.039	SH-30 Dayton St. to Dartmouth Ave.	HAZ	F	SHE	C	0	0	0
						L	L	C	0	0	0
			SDR7065.041	I-76/US-85 to SH-2 Install Cable Median Barrier	FSA	S	FAS	C	0	0	0
	SDR7083	Greenwood Plaza Blvd Sidewalk: Berry Ave to Dorado Pl	SDR7083.999	Greenwood Plaza Blvd Sidewalk: Berry Ave to Dorado Pl	TDR	F	STE	C	0	0	0
						L	L	C	0	0	0
	SDR7091	Regio 6 Local FASTER Transit Pool	SDR7091.012	RTD Light Rail Track Replacement 19th & California	TRG	S	FASTL	C	2,000	0	0
	SDR7092	US36 Wetland Mitigation	SDR7092.999	US36 Wetland Mitigation	RPP	S	SHF	C	0	0	0
	SDR7100	Federal (US287)/92nd Ave Intersection Operational Improvemen	SDR7100.999	Federal (US287)/92nd Ave Intersection Operational Improvemen	MDR	F	STU	C	0	0	0
						L	L	C	0	0	0
	SDR7101	North I-25 Managed Lanes: US 36 to 120th Avenue	SDR7101.999	North I-25 Managed Lanes: US 36 to 120th Avenue	ITI	S	SHF	C	0	0	0
	SDR7103	U.S. 6 Bridges Design Build	SDR7103.999	U.S. 6 Bridges Design Build	RPP	F	NH	C	0	0	0
						L	L	C	0	0	0
						S	SHF	C	0	0	0
	SDR7107	Colfax Ave Bike/Ped Improvements: Fitzsimons Pkwy to Peoria	SDR7107.999	Colfax Ave Bike/Ped Improvements: Fitzsimons Pkwy to Peoria	TDR	F	STE	C	0	0	0
						L	L	C	0	0	0
	SDR7112	C-470: I25 TO KIPLING	SDR7112.999	C-470: I25 TO KIPLING	FSA	L	L	C	10,000	0	0
						S	FAS	C	0	0	0
						HAZ	F	SHE	C	6,300	0
						LOM	L	L	C	0	0
						RMP	F	RAMP	C	20,000	0
						S	RAMP	C	82,913	0	0
	SDR7113	56th Ave: Quebec to Pena	SDR7113.999	56th Ave: Quebec to Pena	LOM	L	L	C	0	0	0
	SIN6312	I-70: Eisenhower-Johnson Memorial Tunnels Repairs & Upgrades	SIN6312.999	I-70: Eisenhower-Johnson Memorial Tunnels Repairs & Upgrades	CTP	F	IM	C	2,326	0	0
						F	NH	C	0	0	0
						S	FAS	C	0	0	0
						S	SHF	C	224	0	325
						FSA	S	FAS	C	540	0
						S	RAMP	C	500	0	0
						IFS	S	FAS	C	1,040	0
						RPP	S	SHF	M	0	0
	SR15098	R1 Transportation Alternatives Program Pool	SR15098.000	R1 Transportation Alternatives Program Pool	TAP	F	TAP	C	1,270	1,690	1,710
			SR15098.035	Sheridan: 6th to 17th - Design and early implementation of U	TAP	F	TAP	C	400	0	0
						L	L	C	100	0	0
			SR15098.036	Peaks to Plains: US6 Tunnel 5 to Tunnel 6 Bike Path (design)	TAP	F	TAP	C	0	0	0
						L	TAP	C	0	0	0
	SR15215	R1 Surface Treatment Program Pool (Unassigned)	SR15215.018	SH 83: El Paso County Line - North	SUR	F	STA	C	0	0	0
						S	SHF	C	0	0	0
			SR15215.019	PE & Design Pool (Non-DRCOG Area)	SUR	S	SHF	C	5	0	0
			SR15215.020	PE & Design Pool (DRCOG Area)	SUR	F	STA	D	95	224	0
						S	SHF	D	20	46	0
						S	SHF	R	0	0	0
			SR15215.022	I-70 East: Tower Road to Colfax Avenue	RPP	F	IM	C	0	0	0
						S	SHF	C	0	0	0
			SR15215.056	SH 103: Junction of SH 5 to Squaw Pass - Rehabilitation	SUR	F	STA	C	1,563	0	0
						S	SHF	C	153	0	0
			SR15215.073	US 40: Berthoud Pass	IST	F	STA	C	0	0	0
						S	SHF	C	0	0	0
			SR15215.079	US 40/Colfax Ave.: Federal Blvd. to Speer Blvd. Resurfacing	SUR	F	STA	C	0	0	0
						S	SHF	C	0	0	0
			SR15215.081	SH86: I-25 to Woodlands	SUR	F	STA	C	0	0	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
						S	SHF	C	0	0	0
			SR15215.082	SH67 Rampart Range Road to Sedaila	SUR	F	STA	C	0	0	0
						S	SHF	C	0	0	0
			SR15215.083	R1 Asphalt Crack Seal	SUR	F	NH	C	0	25	0
						S	SHF	C	0	5	0
			SR15215.085	US40 - US6 to Beaver Brook	IST	F	STA	C	0	0	0
						S	SHF	C	0	0	0
					SUR	F	NH	C	2,501	0	0
						F	STA	C	0	0	0
						S	SHF	C	520	0	0
			SR15215.086	KIPLING ST: JEWELL AVE TO 6TH AVE	FSA	S	FAS	C	0	0	0
					SUR	F	STA	D	0	0	0
						S	SHF	D	0	0	0
			SR15215.087	I 70 Eastbound EJMT to Georgetown	CBP	F	STA	C	0	0	0
						S	SHF	C	0	0	0
					RPP	S	SHF	C	0	0	0
					SUR	F	STA	C	0	0	0
						S	SHF	C	0	0	0
			SR15215.088	I-25 University "bump" in the number 3 lane	SUR	F	STA	M	0	0	0
						S	SHF	M	0	0	0
			SR15215.090	US6 Clear Creek Canyon Resurfacing	SUR	F	STA	C	0	0	0
						S	SHF	C	0	0	0
			SR15215.091	SH58: US6/SH 93 TO I-70 Resurfacing	SUR	F	STA	C	0	0	0
						S	SHF	C	0	0	0
			SR15215.092	SH74:EL RANCHO TO EVERGREEN OVERLAY	CBP	F	NH	C	0	124	0
						S	SHF	C	0	26	0
					RMP	S	RAMP	C	0	0	0
					SUR	F	STA	C	17	0	0
						F	STA	D	17	0	0
						S	SHF	C	4	0	0
						S	SHF	D	3	0	0
			SR15215.094	SHERIDAN OVERLAY FROM 26TH TO I-76	SUR	F	STA	D	57	0	0
						F	STA	R	0	0	0
						S	SHF	D	12	0	0
						S	SHF	R	0	0	0
			SR15215.095	US40 Colfax Avenue Resurfacing Clarkson to Colo Blvd	SUR	F	STA	C	83	0	0
						S	SHF	C	17	0	0
			SR15215.096	I-70:WB EJMT to MM 218 RESURFACING	IST	F	STA	C	0	0	0
						S	SHF	C	0	0	0
					SUR	F	STA	C	4,759	0	0
						F	STA	D	0	0	0
						S	SHF	C	563	0	0
						S	SHF	D	0	0	0
					UNO	F	IM	C	0	0	0
						S	SHF	C	0	0	0
			SR15215.097	SH 177 Arapahoe to Hampden Resurfacing	SUR	F	STA	D	67	0	0
						F	STA	R	0	0	0
						S	SHF	D	14	0	0
						S	SHF	R	0	0	0
			SR15215.098	Wadsworth Capacity Highland to 10th	IST	F	STA	C	0	0	0
						S	SHF	C	0	0	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019	
						SUR	F	STA	C	0	0	0
							S	SHF	C	0	0	0
			SR15215.101	I-25 at I-225		IST	F	STA	C	0	0	0
							S	SHF	C	0	0	0
						SUR	F	STA	D	470	0	0
							S	SHF	D	55	0	0
			SR15215.102	I76 96th to US85		IST	F	STA	C	0	0	0
			SR15215.103	Colfax I70 to Kipling		IST	F	STA	C	0	0	0
							S	SHF	C	0	0	0
			SR15215.104	SH-72, SH-93 to Coal Creek Canyon		IST	F	STA	C	0	0	0
							S	SHF	C	0	0	0
			SR15215.105	Sheridan Hampden to Arizona		IST	F	STA	C	0	0	0
							S	SHF	C	0	0	0
						SUR	F	NH	C	0	0	0
							S	SHF	C	0	0	0
			SR15215.106	SH-128 Eldorado to Wadsworth		IST	F	STA	C	0	0	0
							S	SHF	C	0	0	0
			SR15215.107	University Arapahoe to Hampden		IST	F	STA	C	0	0	0
							S	SHF	C	0	0	0
			SR15215.108	Federal 92nd to 120th		IST	F	STA	C	0	0	0
							S	SHF	C	0	0	0
			SR15215.109	Kipling Jewell to 6th		IST	F	STA	C	0	0	0
							S	SHF	C	0	0	0
						SUR	F	STA	D	0	0	0
							S	SHF	D	0	0	0
			SR15215.110	US-36 Strasburg to Byers		IST	F	STA	C	0	0	0
							S	SHF	C	0	0	0
			SR15215.111	I-25 Hampden to Evans		IST	F	STA	C	4,561	0	0
							S	SHF	C	440	0	0
						SUR	F	IM	C	6,924	0	0
							S	SHF	C	667	0	0
			SR15215.112	6th Potomac to Airport		IST	F	STA	C	4,104	0	0
							S	SHF	C	396	0	0
			SR15215.113	Colfax Speer to Clarkson		IST	F	STA	C	3,648	0	0
							S	SHF	C	352	0	0
			SR15215.114	SR15215.113		IST	F	STA	C	0	0	0
							S	SHF	C	0	0	0
			SR15215.115	Santa Fe Florida to I-25		IST	F	STA	C	3,192	0	0
							S	SHF	C	308	0	0
			SR15215.116	US-85 I-76 to 136th		IST	F	STA	C	7,297	0	0
							S	SHF	C	703	0	0
						SUR	F	NH	C	0	0	0
							S	SHF	C	0	0	0
			SR15215.117	Wadsworth Bear Creek to 4th		IST	F	STA	C	5,017	0	0
							S	SHF	C	483	0	0
						SUR	F	STA	C	0	348	0
							S	SHF	C	0	72	0
			SR15215.118	C-470: S Rooney Rd. to Ken Caryl		CBP	F	NH	C	0	0	1,011
							S	SHF	C	0	0	210
						IST	F	STA	C	6,841	0	0
							S	SHF	C	659	0	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
					SUR	F	NH	C	9,935	0	0
						S	SHF	C	2,065	0	0
			SR15215.119	US-6 Loveland Pass to I-70	IST	F	STA	C	4,561	0	0
						S	SHF	C	440	0	0
			SR15215.120	I-25 County Line Road to Belleview	IST	F	STA	C	0	10,945	0
						S	SHF	C	0	1,055	0
			SR15215.121	I-70 WB US-6 to Georgetown	IST	F	STA	C	0	6,385	0
						S	SHF	C	0	615	0
					SUR	F	IM	C	0	58	0
						S	SHF	C	0	6	0
			SR15215.122	I-225 I-25 to Parker Road	IST	F	STA	C	0	6,841	0
						S	SHF	C	0	659	0
			SR15215.123	Colfax Peoria to Sable	IST	F	STA	C	0	2,280	0
						S	SHF	C	0	220	0
					SUR	F	STA	C	207	0	0
						S	SHF	C	43	0	0
			SR15215.124	Hampden Dahlia to Yosemite	IST	F	STA	C	0	3,648	0
						S	SHF	C	0	352	0
			SR15215.125	US-287 (Federal Blvd.) @ 120th Avenue Intersection	IST	F	STA	C	0	228	0
						S	SHF	C	0	22	0
			SR15215.126	US-85 - Hampden to Florida	HOT	F	STA	C	0	0	0
						S	SHF	C	0	0	0
					IST	F	STA	C	2,280	0	0
						S	SHF	C	220	0	0
					SUR	F	STA	C	291	0	0
						S	SHF	C	61	0	0
	SR16682	R1 Hazard Elimination Pool	SR16682.000	R1 Hazard Elimination Pool	IHE	F	SHO	X	1,499	0	0
						S	SHF	X	166	0	0
			SR16682.042	I 70 : C 470 to 32nd Cable Rail	HAZ	F	SHE	C	0	0	0
						S	SHF	C	0	0	0
			SR16682.043	I 70 EB on Ramp at Kipling	HAZ	F	SHE	C	0	0	0
						S	SHF	C	0	0	0
					IHE	F	SHO	C	0	0	0
						S	SHF	C	0	0	0
			SR16682.044	US 285 S Elk Creek Road	HAZ	F	SHE	C	0	0	0
						S	SHF	C	0	0	0
			SR16682.048	SH70A 215.3-218.85 EB Auxiliary Ln US 6 to Herman's Gulch	IHE	F	SHO	C	0	0	0
						S	SHF	C	0	0	0
			SR16682.051	SH2/Mississippi, SH2/Louisiana, I70/Steele, SH30/Girard Upgr	IHE	F	SHO	C	0	0	0
						S	SHF	C	0	0	0
			SR16682.053	I-76 at 88th Ave Ramp Intersections Upgrade Traffic (3) Sign	IHE	F	SHO	C	0	0	0
						S	SHF	C	0	0	0
			SR16682.054	SH30 Denver Sidewalk Project (City of Denver)	IHE	F	SHO	C	0	0	0
						S	SHF	C	0	0	0
			SR16682.055	84th and Grant St Intersection Re-alignment (City of Thornto)	IHE	F	SHO	C	0	0	0
						S	SHF	C	0	0	0
			SR16682.058	SH2/Virginia, SH2/Ohio, SH2/Iowa, SH2/Mexico and SH2/Florida	IHE	F	SHO	C	0	0	0
						S	SHF	C	0	0	0
			SR16682.059	SH121A Wadsworth- Jefferson, Mansfield and Mississippi. Mis	HAZ	F	SHE	C	0	0	0
						L	L	C	0	0	0
						S	SHF	C	0	0	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
					IHE	F	SHO	C	0	0	0
						S	SHO	C	0	0	0
			SR16682.060	I-70: C470 to 32nd Avenue Median Cable Rail Barrier	IHE	F	SHO	C	0	0	0
						S	SHF	C	0	0	0
			SR16682.061	I-25 Ramp Meter Expansion First Phase	HAZ	F	SHE	C	0	0	0
						S	SHF	C	0	0	0
					IHE	F	SHO	C	0	0	0
						S	SHF	C	0	0	0
			SR16682.062	SH285 231-231.25 Schaffer's Crossing Median Barrier	HAZ	F	SHE	C	0	0	0
						S	SHF	C	0	0	0
					IHE	F	SHO	C	0	0	0
						S	SHO	C	0	0	0
			SR16682.063	SH85B 200.07-200.15 Sante Fe and Blakeland St Upgrade traffi	IHE	F	SHO	C	0	0	0
						S	SHF	C	0	0	0
			SR16682.064	SH70A 230-243 I-70 EB PPSL Install New Signs	IHE	F	SHO	C	0	0	0
						S	SHF	C	0	0	0
			SR16682.065	C-470 Managed Lanes (FY2016) *preliminary-pending approval*	IHE	F	SHO	C	1,350	0	0
						S	SHF	C	150	0	0
			SR16682.066	I-25 North Managed Lanes	IHE	F	SHO	C	1,350	0	0
						S	SHF	C	150	0	0
			SR16682.067	SH70A EB Peoria to I-225 Operational Improvement	IHE	F	SHO	C	0	0	0
						S	SHF	C	0	0	0
			SR16682.068	SH85 (Santa Fe) SB to SH285 (Hampden) On Ramp Signal	IHE	F	SHO	C	180	0	0
						S	SHF	C	20	0	0
			SR16682.069	SH224 at York Michigan Left Turn Installation	IHE	F	SHO	C	900	0	0
						S	SHF	C	100	0	0
			SR16682.070	C-470 Managed Lanes	IHE	F	SHO	C	1,485	0	0
						S	SHF	C	165	0	0
	SR16683	R1 Hot Spots Pool	SR16683.999	R1 Hot Spots Pool	HIS	S	SHF	C	413	0	0
					HOT	F	STA	C	0	0	0
						S	SHF	C	0	0	0
	SR16684	R1 Traffic Signals Pool	SR16684.000	R1 Traffic Signals Pool	IGN	S	SHF	C	281	0	0
			SR16684.012	SH 224 (E 74th Ave) at Dahlia Street	IGN	F	STA	C	0	0	0
						S	SHF	C	0	0	0
			SR16684.013	SH 287 (W 120th Ave) at Greenway Dr/Lamar Street	IGN	F	STA	C	0	0	0
						S	SHF	C	0	0	0
			SR16684.014	SH 287 at W 10th Avenue	IGN	F	SHF	C	0	0	0
						F	STA	C	0	0	0
						S	SHF	C	0	0	0
						S	STA	C	0	0	0
			SR16684.015	SH 121 (Wadsworth Blvd) & 3 Acre Lane	IGN	F	STA	C	497	0	0
						S	SHF	C	103	0	0
			SR16684.016	SH 287 (Main St) & 6th Ave	IGN	F	STA	C	497	0	0
						S	SHF	C	103	0	0
			SR16684.017	SH 177 (University Blvd) & Orchard Rd	IGN	F	STA	C	497	0	0
						S	SHF	C	103	0	0
			SR16684.018	SH 75 (Platte Canyon Rd) & Coal Mine Rd	IGN	F	STA	C	497	0	0
						S	SHF	C	103	0	0
					SGA	F	SHE	C	0	0	0
					SGN	F	STA	C	414	0	0
						S	SHF	C	86	0	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
			SR16684.019	I 70 & Chambers St NR	IGN	F	STA	C	373	0	0
						S	SHF	C	77	0	0
			SR16684.020	I 70 & SH 391/Kipling St NR	IGN	F	STA	C	373	0	0
						S	SHF	C	77	0	0
			SR16684.021	I 25 & County Line Rd WR	IGN	F	STA	C	373	0	0
						S	SHF	C	77	0	0
			SR16684.022	SH 85 & SH22/124th Ave	IGN	F	STA	C	373	0	0
						S	SHF	C	77	0	0
			SR16684.023	Cabinet & Controller Replacements	IGN	F	STA	C	1,656	1,914	0
						S	SHF	C	344	86	0
			SR16684.024	SH 177 (University Blvd) & Easter Ave	IGN	F	STA	C	0	497	0
						S	SHF	C	0	103	0
			SR16684.025	SH 121 (Wadsworth Blvd) & Stanford Dr	IGN	F	STA	C	0	373	0
						S	SHF	C	0	77	0
			SR16684.026	SH 121 (Wadsworth Blvd) & 29th Ave	IGN	F	STA	C	0	497	0
						S	SHF	C	0	103	0
			SR16684.027	SH 287 & Midway Blvd	IGN	F	STA	C	0	373	0
						S	SHF	C	0	77	0
			SR16684.028	SH 177 (University Blvd) & Easter Pl	IGN	F	STA	C	0	497	0
						S	SHF	C	0	103	0
			SR16684.029	SH 128 & Eldorado Blvd	IGN	F	STA	C	0	248	0
						S	SHF	C	0	52	0
			SR16684.030	Region 1 Traffic Signals Various Locations	SGA	F	SHE	C	0	0	0
					SGN	F	STA	C	75	0	0
						F	STA	D	0	0	0
						S	SHF	C	16	0	0
						S	SHF	D	0	0	0
SR16712	R1 Bridge On System Pool		SR16712.003	R1 Critical Culvert Repairs	BCP	F	NH	C	0	0	0
						S	SHF	C	0	0	0
					CBP	F	NH	C	0	0	0
						S	SHF	C	0	0	0
					CCP	F	BR	C	78	993	551
						S	SHF	C	17	213	114
					IBR	F	BR	C	2,136	2,136	0
						S	SHF	C	534	534	0
			SR16712.006	I-70 East: Deer Trail Bridge Decks Rehabilitation	CBP	F	IM	C	0	0	0
						S	SHF	C	0	0	0
			SR16712.014	R1 Bridge & Culvert Repairs/Rehabilitation - PE/Design Pool	IBR	F	BR	C	344	0	0
						S	SHF	C	86	0	0
			SR16712.017	US 285 Bridge over South Fork - South Platte River (H-13-G)	CBP	F	STA	C	0	0	0
						S	SHF	C	0	0	0
			SR16712.023	I-70 East: Frontage Road Bridge over Middle Bijou Creek	CBP	F	NH	C	0	0	0
						F	STA	C	0	0	0
						S	SHF	C	0	0	0
			SR16712.025	Region 1 Bridge On System PE/Design Pool	SUR	F	STA	C	3,949	0	0
						S	SHF	C	821	0	0
			SR16712.027	Bridge Preventative Maintenance I225 South	CBP	F	STA	C	0	0	0
						S	SHF	C	5	0	0
			SR16712.028	Bridge Repair Speer Blvd 23rd Avenue Over I25 Repairs	CBP	F	STA	C	0	0	0
						S	SHF	C	0	0	0
			SR16712.029	SH30 Bridge Replacement (F-17-GP)	CBP	F	STA	C	2,484	295	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
						F	STA	D	0	0	0
						S	SHF	C	516	61	0
						S	SHF	D	0	0	0
			SR16712.031	Girder Cleanout and Form Removal	BBP	F	BR	C	0	0	0
						S	SHF	C	0	0	0
					CBP	F	STA	D	88	1,323	0
						S	SHF	D	8	128	0
			SR16712.033	I70 & I270 Repairs	IBR	F	BR	C	1,200	0	0
						S	SHF	C	300	0	0
			SR16712.034	Colfax Viaduct	IBR	F	BR	C	0	0	0
						S	SHF	C	0	0	0
			SR16712.037	I-76 - 96th to US-85	IBR	F	BR	C	0	0	0
						S	SHF	C	0	0	0
			SR16712.038	Colfax I-70 to Kipling	IBR	F	BR	C	0	0	0
						S	SHF	C	0	0	0
			SR16712.039	Sheridan Hampden to Arizona	IBR	F	BR	C	0	0	0
						S	SHF	C	0	0	0
			SR16712.040	Federal 92nd to 120th	IBR	F	BR	C	0	0	0
						S	BR	C	0	0	0
			SR16712.041	I-70 EMJT East	IBR	F	BR	C	0	0	0
						S	SHF	C	0	0	0
			SR16712.042	University Arapahoe to Hampden	IBR	F	BR	C	0	0	0
						S	SHF	C	0	0	0
			SR16712.043	US-36 Strasburg to Byers	IBR	F	BR	C	0	0	0
						S	SHF	C	0	0	0
					SUR	F	STA	C	0	0	0
						S	SHF	C	0	0	0
			SR16712.044	Douglas County Scour Repairs	IBR	F	BR	C	0	0	0
						S	SHF	C	0	0	0
			SR16712.045	WB I-70 to SB I-225 Flyover	CBP	F	IM	C	0	251	3,124
						S	SHF	C	0	24	301
					IBR	F	BR	C	0	0	0
						S	SHF	C	0	0	0
			SR16712.046	I25 Repairs (Design, Construction, Shelf)	IBR	F	BR	C	2,400	0	0
						S	SHF	C	600	0	0
			SR16712.047	FBR 0704-230 - I70 Havana Bridge Replacement	IBR	F	BR	C	1,120	0	0
						S	SHF	C	280	0	0
					SUR	F	SHF	C	807	0	0
						S	STA	C	78	0	0
			SR16712.048	Sante Fe Florida to I-25	IBR	F	BR	C	45	0	0
						S	SHF	C	11	0	0
			SR16712.049	6th Avenue Potomac to Airport	IBR	F	BR	C	210	0	0
						S	SHF	C	53	0	0
			SR16712.050	C-470 SH-8 Morrison to Bowles	IBR	F	BR	C	428	0	0
						S	SHF	C	107	0	0
			SR16712.053	I-25 (Hampden to Evans)	IBR	F	BR	C	41	0	0
						S	SHF	C	10	0	0
			SR16712.054	US-85 (Hampden to Florida)	IBR	F	BR	C	1,736	0	0
						S	SHF	C	434	0	0
			SR16712.055	US-85 (I-76 to 136th)	IBR	F	BR	C	74	0	0
						S	SHF	C	18	0	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
			SR16712.056	Package A (I-25 / I-70 / I-76)	IBR	F	BR	C	322	0	0
						S	SHF	C	81	0	0
			SR16712.057	Package C (I-70 and I-225)	IBR	F	BR	C	1,987	0	0
						S	SHF	C	497	0	0
			SR16712.058	State Highway Repairs (Design, Construction, Shelf)	IBR	F	BR	C	0	600	0
						S	SHF	C	0	150	0
			SR16712.059	US Highway Repairs (Design, Construction, Shelf)	IBR	F	BR	C	0	600	0
						S	SHF	C	0	150	0
			SR16712.060	I76 Repairs (Design, Construction, Shelf)	IBR	F	BR	C	0	1,200	0
						S	SHF	C	0	300	0
			SR16712.061	I-25, County Line Rd to Belleview	IBR	F	BR	C	0	582	0
						S	SHF	C	0	145	0
			SR16712.062	I-225, I-25 to Parker Rd	IBR	F	BR	C	0	15	0
						S	SHF	C	0	4	0
			SR16712.063	I-70 WB, US-6 to Georgetown	IBR	F	BR	C	0	142	0
						S	SHF	C	0	36	0
			SR16712.065	Package F (I-25 T-Rex Narrows)	IBR	F	BR	C	0	543	0
						S	SHF	C	0	136	0
			SR16712.066	Package G (I-70 and I-25)	IBR	F	BR	C	0	647	0
						S	SHF	C	0	162	0
			SR16712.067	Package H (I-70/I-25 Ramps)	IBR	F	BR	C	0	4,125	0
						S	SHF	C	0	1,031	0
			SR16712.068	Deck Rehab - Deck Rehab / Scour Critical Repairs	CBP	F	STA	C	0	0	0
						S	SHF	C	0	0	0
			SR16712.070	Expansion Joint Replacement / Repair	CBP	F	STA	C	0	1,312	0
						S	SHF	C	0	126	0
			SR16712.076	Replacement Study - Removal Study	IBR	F	BR	C	0	0	0
						S	SHF	C	0	0	0
			SR16712.077	Fiber Wrap	CBP	F	IM	C	0	1,824	0
						S	SHF	C	0	176	0
					IBR	F	BR	C	0	0	0
						S	SHF	C	0	0	0
			SR16712.078	FBR 0704-230 - I70 Havana Bridge Replacement	IBR	F	BR	C	0	0	0
						S	SHF	C	0	0	0
			SR16712.079	Devolution of 40th Ave Bridge	IBR	F	BR	C	0	0	0
						S	SHF	C	0	0	0
			SR16712.080	Sheridan Boulevard (25th to 58th)	IBR	F	BR	C	0	0	0
						S	SHF	C	0	0	0
			SR16712.081	US-40 (US-6 to Beaver Brook)	CBP	F	STA	C	0	0	124
						S	SHF	C	0	0	26
					IBR	F	BR	C	0	0	0
						S	SHF	C	0	0	0
			SR16712.082	US-6 (I-70 to SH-119)	IBR	F	BR	C	0	0	0
						S	SHF	C	0	0	0
					IST	F	STA	C	0	0	0
						S	SHF	C	0	0	0
			SR16712.084	I-70 EB MSE Wall/Guardrail	BWP	F	IM	C	0	0	0
						S	SHF	C	0	0	0
					CWP	F	BR	C	164	0	0
						S	SHF	C	36	0	0
	SR16719	R1 Regional Priority Program (RPP) Pool	SR16719.000	R1 Regional Priority Program (RPP) Pool	IRP	S	SHF	C	5,083	0	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
					RPP	S	SHF	C	11,007	16,267	16,767
			SR16719.010	US 40: Automated Avalanche Path Control Systems Study	OPN	S	SHF	C	0	0	0
			SR16719.015	Roland Valley ROW	RPP	S	SHF	C	0	0	0
			SR16719.018	C470 West PEL	RPP	F	NH	C	1,242	0	0
						S	SHF	C	258	0	0
						S	SHF	E	0	0	0
			SR16719.025	I-25 S PEL	LOM	L	L	C	0	0	0
					RPP	F	IM	C	0	0	0
						S	SHF	C	0	0	0
			SR16719.027	I270 Interchanges Study	RPP	#	SHF	C	0	0	0
						F	IM	C	0	0	0
			SR16719.031	I25 N Post-PEL	RPP	F	IM	C	1,003	0	0
						S	IM	C	97	0	0
			SR16719.032	I-70/Kipling Post-PEL	RPP	F	IM	C	1,459	456	0
						S	SHF	C	141	44	0
			SR16719.041	Brighton Blvd and 42nd Ave Culvert	RPP	S	SHF	C	0	0	0
SR17001	R1 Bridge Off System Pool		SR17001.016	SOUTH PLATTE RIVER Rehab	IBO	F	BRO	C	0	419	0
						L	L	C	0	105	0
			SR17001.017	88TH AVENUE WOLF CREEK Rehab	IBO	F	BRO	C	0	80	0
						L	L	C	0	20	0
			SR17001.018	Weir Gulch:3rd to Hooker Culvert Rehab	BRO	F	BRO	C	0	0	0
						L	L	C	0	0	0
SR17002	R1 FASTER Safety Projects Pool		SR17002.000	R1 FASTER Safety Projects Pool	IFS	S	FAS	C	14,104	0	0
			SR17002.001	R1 FASTER Safety PE/Design & ROW Pool	IFS	S	FAS	D	1,500	0	0
			SR17002.033	I-70 West: Bicycle Path/Non-motorized Highway Bypass	TAP	F	TAP	C	0	0	0
						L	L	C	0	0	0
			SR17002.045	US 285: Shaffers Crossing Interchange Safety Improvements	RPP	S	SHF	C	0	0	0
			SR17002.048	I76 & C470 Cable Rail Barrier	IFS	S	FAS	C	0	0	0
			SR17002.049	I-25 and Santa Fe (Valley Highway)	IFS	S	FAS	C	0	2,000	0
			SR17002.050	C470 Path Separations	IFS	S	FAS	C	0	1,572	0
			SR17002.051	SH391:Jefferson County Schools Access	IFS	S	FAS	C	0	750	0
			SR17002.052	SH-2 Arkansas Ave & Florida Ave traffic signal upgrades	IFS	S	FAS	C	0	440	0
			SR17002.053	SH 75 and Mineral Ave curb ramp and bike/ped crossing improv	IFS	S	FAS	C	0	200	0
			SR17002.055	SH 95 64th Ave intersection improvements	IFS	S	FAS	C	0	851	0
			SR17002.056	SH 121 72nd Ave right turn accel lanes	IFS	S	FAS	C	0	961	0
			SR17002.057	SH 121 Waterton Rd intersection improvements	FSA	S	FAS	C	0	0	0
					IFS	S	FAS	C	0	2,050	0
			SR17002.058	SH 177 Mineral Ave to Orchard Rd sidewalks	IFS	S	FAS	C	0	521	0
			SR17002.059	I-70/US6 Chain Station Lighting Improvements	IFS	S	FAS	C	0	0	1,000
			SR17002.060	I-76 at US 85: curve reconstruction and lane balancing	FSA	S	FAS	C	0	6,605	0
					IFS	S	FAS	C	0	4,150	2,000
					SUR	F	STA	C	5,303	0	0
						S	SHF	C	511	0	0
			SR17002.061	I-76 at Bromley Ln: Roundabouts at ramp terminals	IFS	S	FAS	C	264	1,900	0
			SR17002.062	Leetsdale and Mississippi: construct multi use path underpas	IFS	S	FAS	C	0	0	3,201
			SR17002.063	104th to 168th Ave: Cable median barrier	IFS	S	FAS	C	0	0	2,000
			SR17002.064	Kuner Rd Barrier	FSA	S	FAS	D	0	0	0
					IFS	S	FAS	C	0	0	700
					ITI	S	SHF	C	0	0	0
			SR17002.066	Founders Pkwy at Crowfoot Valley Rd: intersection reconstruc	IFS	S	FAS	C	0	0	1,602
			SR17002.067	Wadsworth at Girton, Eastman, and Yale: install TOD left tur	IFS	S	FAS	C	0	0	200

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
			SR17002.068	CDOT Region 1 TSM Study Outcomes	IFS	S	FAS	C	0	0	5,000
			SR17002.069	FASTER Safety Design	IFS	S	FAS	D	1,000	1,000	1,000
			SR17002.070	I-70 Chain Station Lighting	FSA	S	FAS	C	0	0	0
					HAZ	F	SHE	C	0	0	0
						S	SHF	C	0	0	0
			SR17002.071	Empire Traffic Calming Devices	FSA	S	FAS	C	185	0	0
					LOM	L	L	C	0	0	0
			SR17002.072	I-70 at Garrison Lane Balancing	FSA	S	FAS	C	0	3,193	0
SR17009	I76 at 88th Ave Interchange Improvments MP10		SR17009.999	I76 at 88th Ave Interchange Improvments MP10	HAZ	F	SHE	C	0	0	0
						S	SHF	C	0	0	0
					RMP	F	RAMP	C	0	0	0
						S	RAMP	C	0	0	0
SR17012	R1 STP-Metro Pool - DRCOG MPO Area		SR17012.000	R1 STP-Metro Pool - DRCOG MPO Area	IMD	F	STU	C	0	0	0
					MDR	F	STU	C	0	0	0
			SR17012.006	Claude Court - SCIP funds from Thornton	MDR	F	STU	C	0	0	0
						L	L	C	0	0	0
			SR17012.008	Little Dry Creek Trail : FEDERAL-LOWELL	TDR	F	STE	C	0	0	0
						L	L	C	0	0	0
			SR17012.009	FasTracks Projects: DRCOG First Commitment Pool	IMD	F	STU	C	0	0	0
			SR17012.010	FasTracks Eagle P-3 Corridors	IMD	F	STU	C	0	0	0
			SR17012.011	DRCOG Second Commitment to FasTracks Pool	IMD	F	STU	C	1,000	0	0
			SR17012.012	Northglenn North Metro Rail 112th Ave Corridor	IMD	F	STU	C	728	0	0
			SR17012.013	Colfax - Speer to Clarkson	IMD	F	STU	C	1,357	0	0
			SR17012.014	Aurora Metro Center Station Area Bike/Ped Connector Facility	IMD	F	STU	C	0	0	0
					MDR	F	STU	C	0	0	0
						L	L	C	0	0	0
			SR17012.015	Boulder Boulder Slough Multiuse Path: 30th St to 3100 Pear	IMD	F	STU	C	96	288	0
			SR17012.016	Aurora 23rd Ave. Bike/Ped Path at Fitzsimons Station	IMD	F	STU	C	1,194	0	0
					MDR	F	STU	C	0	0	0
						L	L	C	0	0	0
			SR17012.017	RTD Colfax 15L Transit Improvements: I225 to I-25	IMD	F	STU	C	0	1,300	1,300
			SR17012.018	Wheat Ridge Wadsworth Blvd Widening: 35th Ave to 48th Ave	IMD	F	STU	C	4,000	8,000	11,280
					MDR	F	STU	D	0	0	0
						F	STU	E	0	0	0
						L	L	D	0	0	0
						L	L	E	0	0	0
			SR17012.019	Denver I-25 & Broadway Interchange Reconstruction	IMD	F	STU	C	4,000	6,833	0
					MDR	F	STU	C	4,000	6,833	0
						L	L	C	1,000	6,624	0
			SR17012.020	Denver Martin Luther King Jr. Blvd Extension: Havana St to P	IMD	F	STU	C	5,379	0	0
			SR17012.021	Denver Quebec St Operational Improvements: 13th Ave to 26th	IMD	F	STU	C	3,560	3,810	3,310
					MDR	F	STU	C	3,560	3,810	3,310
						L	L	C	3,560	3,810	3,310
			SR17012.022	Arvada Ralston Rd Reconstruction: Yukon St to Upham St	IMD	F	STU	C	0	1,617	0
					MDR	F	STU	C	0	1,617	0
						L	L	C	0	404	0
			SR17012.023	Castle Rock Meadows Pkwy Reconstruction: US-85 to Meadows Bl	IMD	F	STU	C	1,333	0	0
			SR17012.024	RTD 16th St Mall Reconstruction: Arapahoe St to Lawrence St	IMD	F	STU	C	2,400	0	0
			SR17012.025	Golden Washington Ave Complete Streets	IMD	F	STU	C	2,700	0	0
					MDR	F	STU	C	0	0	0
						L	L	C	0	0	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
			SR17012.026	Castle Rock Founders Pkwy and Allen Way Intersection Improve	IMD	F	STU	C	284	269	1,447
					MDR	F	STU	C	0	0	0
						L	L	C	0	0	0
			SR17012.027	"Douglas County US 85: Highlands Ranch Pkwy to Blakeland Dr	IMD	F	STU	C	0	5,000	10,000
					MDR	F	STU	C	0	0	0
						L	L	C	0	0	0
			SR17012.028	"Lone Tree RidgeGate Pkwy Widening: Havana St to Lone Tree C	IMD	F	STU	C	0	1,400	5,000
					MDR	F	STU	C	0	0	0
						L	L	C	0	0	0
			SR17012.029	Bennett Hwy 79 and Hwy 36 Grade Separation: FA and Design St	IMD	F	STU	C	0	496	0
					MDR	F	STU	C	392	392	0
						S	SHF	C	108	108	0
			SR17012.030	Centennial Arapahoe Rd: I-25 to Parker Rd Next Steps Operati	IMD	F	STU	C	0	0	0
					MDR	F	STU	C	0	0	0
						L	L	C	0	0	0
			SR17012.031	Commerce City Transportation Study: I-25 to 270 at 40th	IMD	F	STU	C	0	0	0
					MDR	F	STU	C	0	0	0
						L	L	C	0	0	0
			SR17012.032	Lakewood Jeffco Bike Wayfinding Study	IMD	F	STU	C	0	0	0
					MDR	F	STU	C	0	0	0
						L	L	C	0	0	0
			SR17012.033	RTD SH 119 BRT NEPA Analysis:Boulder to Longmont	IMD	F	STU	C	0	0	0
			SR17012.034	RTD Regional BRT Feasibility Study	IMD	F	STU	C	1,000	0	0
			SR17012.035	RAQC Ozone State Implementation Plan (SIP) Modeling Study	IMD	F	STU	C	0	0	0
			SR17012.037	North Metro Rail 72nd Ave and Colorado Blvd Station Sidewalk	MDR	F	STU	C	1,357	0	0
						L	L	C	339	0	0
SR17013	R1 Safe Routes to School Program		SR17013.003	Branter Elementary School Trail	SAR	F	MISC	C	0	0	0
			SR17013.005	City of Sheridan SRTS Infrastr Imp	SAR	F	MISC	C	0	0	0
SR17014	R1 National Scenic Byways Program		SR17014.001	Construct Interpretive Kiosk along Lariat Loop NSB	SBY	F	NH	C	0	0	0
SR17015	R1 DRCOG TAP Pool (TDR)		SR17015.001	Lakewood Multi-use path D10:Wads Blvd Zephyr Kipling to Oak	ITD	F	STA	C	536	1,064	0
					TDR	F	TAP	C	0	0	0
						L	L	C	0	0	0
			SR17015.002	Douglas Cnty C-470 Multi-use Trail: Grade Separation Yosemite	ITD	F	STA	C	0	0	1,500
					TDR	F	TAP	C	0	0	0
						L	L	C	0	0	0
			SR17015.003	Jefferson Cnty US6 Shared-Use Path: Colfax Ave Johnson Rd	ITD	F	STA	C	539	0	0
					TDR	F	TAP	C	0	0	0
						L	L	C	0	0	0
			SR17015.004	Cherry Hills Village High Line Canal Trail Underpass	ITD	F	STA	C	1,300	1,250	0
					TAP	F	TAP	C	0	0	0
						L	L	C	0	0	0
					TDR	F	TAP	C	1,337	0	0
						L	L	C	334	0	0
SR17019	I-25 and SH7 Interchange		SR17019.999	I-25 and SH7 Interchange	LOM	L	L	C	0	0	0
SR17024	CFM, WIM and Relocated Portal Attendant Stations EJMT		SR17024.999	CFM, WIM and Relocated Portal Attendant Stations EJMT	RMP	F	RAMP	C	0	0	0
						S	RAMP	C	0	0	0
SR17025	I70 at Grapevine Road MP 256.0		SR17025.999	I70 at Grapevine Road MP 256.0	RMP	F	RAMP	C	0	0	0
						S	RAMP	C	0	0	0
SR17026	US6 and 19th St Intersecstion Grd Separation		SR17026.999	US6 and 19th St Intersecstion Grd Separation	RMP	F	RAMP	C	7,320	0	0
						L	RAMP	C	1,830	0	0
SR17027	Colo Blvd in Idaho Sprngs Final Phase Devolution		SR17027.999	Colo Blvd in Idaho Sprngs Final Phase Devolution	RPP	F	STA	M	0	0	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019	
						S	SHF	M	0	0	0	
	SR17028	Federal Blvd 6th to Howard Reconstruct Multimodal Impro	SR17028.999	Federal Blvd 6th to Howard Reconstruct Multimodal Impro	RMP	F	RAMP	R	0	0	0	
						L	RAMP	R	0	0	0	
						S	RAMP	R	0	0	0	
	SR17029	I25 and Arapahoe Rd Interchange	SR17029.999	I25 and Arapahoe Rd Interchange	HAZ	F	SHE	C	1,125	0	0	
						S	SHF	C	125	0	0	
					RMP	F	RAMP	C	27,819	12,040	0	
						L	L	C	4,567	4,567	0	
						S	RAMP	C	2,681	1,160	0	
	SR17030	I-25 Santa Fe Alameda Interchange Reconstruction	SR17030.999	I-25 Santa Fe Alameda Interchange Reconstruction	FSA	S	FAS	C	12,786	0	0	
	SR17038	R1 Permanent Water Quality Pool	SR17038.001	CDOT (Golden) Infield Reg. Detention and WQ Pond	PWQ	L	L	C	0	0	0	
						S	SHF	C	0	0	0	
	SR17039	I-25 Managed Motorways - RoadX	SR17039.999	I-25 Managed Motorways - RoadX	RDX	F	STA	C	0	0	0	
						S	SHF	C	0	0	0	
	SR17046	I-70 PR MP 241.6 Flood Repairs: Slide	SR17046.999	I-70 PR MP 241.6 Flood Repairs: Slide	EMR	F	GRNT	C	0	0	0	
						F	GRNT	M	0	0	0	
						TCC	S	SHF	C	0	0	0
	SSP4025	West Corridor MIS (PNRS \$25 M)	SSP4025.999	West Corridor MIS (PNRS \$25 M)	7TH	7	7POT	C	0	0	0	
	SSP4126	I-70 Mountain Corridor: DIA to Eagle County Airport	SSP4126.999	I-70 Mountain Corridor: DIA to Eagle County Airport	7TH	7	7POT	D	0	0	0	
						CBP	F	STA	C	0	0	0
						S	SHF	C	0	0	0	
						CCP	F	BR	C	0	0	0
						S	SHF	C	0	0	0	
						FSA	S	FAS	C	0	0	0
						IFS	S	FAS	C	0	3,000	0
						RMP	L	L	C	0	0	0
						RPP	F	IM	C	0	0	0
						S	SHF	M	60	0	0	
						SUR	F	STA	C	317	0	0
						S	SHF	C	31	0	0	
	SSP4127	I-25 South Corridor: C-470 to El Paso County Line	SSP4127.999	I-25 South Corridor: C-470 to El Paso County Line	7TH	7	7POT	C	0	0	0	
						7	7POT	D	0	0	0	
						FSA	S	FAS	C	5,850	0	0
						MDR	F	STU	C	0	0	0
	SSP4623	Southeast Corridor - I-25, Broadway to Lincoln Ave. (R6)	SSP4623.999	Southeast Corridor - I-25, Broadway to Lincoln Ave. (R6)	TCC	S	SHF	C	0	0	0	
	SST6803	DTD CMAQ Pool	SST6803.083	MetroRide Service Expansion	FTA	F	AQC	M	0	0	0	
						L	L	M	0	0	0	
02	SCF3658	Canon City Rural PM10 Nonattainment Area	SCF3658.999	Canon City Rural PM10 Nonattainment Area	CMA	F	AQC	C	165	194	196	
						L	L	C	33	40	41	
	SPB3865	I-25 through Pueblo	SPB3865.999	I-25 through Pueblo	FSA	S	RAMP	C	0	0	0	
						S	SHF	C	5,433	0	0	
						RMP	F	RAMP	C	0	0	0
						S	RAMP	C	0	0	0	
						RPP	F	NH	C	0	0	0
						F	STA	C	0	0	0	
						S	SHF	C	0	0	0	
						S	SHF	E	0	0	0	
	SPB7004	US 50 West	SPB7004.999	US 50 West	IFS	S	SHF	C	0	7,400	0	
						RPP	F	NH	C	0	2,566	1,904
						S	SHF	C	0	534	396	
	SPP0543	Woodmen Rd: I-25 to Powers Blvd	SPP0543.999	Woodmen Rd: I-25 to Powers Blvd	MPP	#	L	C	0	0	0	

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
						F	STU	C	0	0	800
						L	L	C	0	0	200
					UNO	F	STU	C	0	0	0
						L	L	C	0	0	0
						L	LO	C	0	0	0
	Pikes Peak Region Transportation Enhancements Pool		SPP6156.000	Pikes Peak Region Transportation Enhancements Pool	MPP	F	STU	C	0	0	0
					TPP	F	TAP	X	62	11	43
						L	L	X	16	3	11
		SPP6156.018	Canon Avenue Bridge		MPP	F	STU	C	157	0	643
						L	L	C	66	0	134
		SPP6156.027	Pikes Peak Greenway		MPP	#	L	C	0	0	0
						F	STU	C	0	0	0
						L	L	C	0	0	0
		SPP6156.030	MMT Rout 8 Ped/Transit access improvements		TPP	F	TAP	C	477	0	215
						L	L	C	119	0	54
		SPP6156.033	MMT routes 1 & 7 ped/transit access improvements		TPP	F	TAP	C	0	0	111
						L	L	C	0	0	28
		SPP6156.034	Sand Creek Trail: Palmer Pk to Constiltution		EPP	F	TAP	C	0	0	0
						L	L	C	0	0	0
					TAP	F	TAP	C	0	0	0
						L	L	C	0	0	0
					TPP	F	TAP	C	0	0	0
						L	L	C	0	0	0
		SPP6156.035	Sand Creek Trail: From N Carefree to Barnes Rd		TPP	F	TAP	C	0	535	0
						L	L	C	0	134	0
		SPP6156.038	Downtown Monument Sidewalk project		MPP	F	STU	C	0	0	0
						L	L	C	0	0	0
						L	STU	C	0	0	0
					TPP	F	TAP	C	0	0	0
						L	L	C	0	0	0
		SPP6156.041	Douglas Ave		MPP	F	STU	C	0	0	0
						L	L	C	0	0	0
		SPP6156.042	Monument Lincoln Front 1 st sidewalks		MPP	F	STU	C	0	0	0
						L	L	C	0	0	0
						L	STU	C	0	0	0
		SPP6156.043	Beacon Sidewalks		MPP	F	STU	C	0	0	0
						L	L	C	0	0	0
		SPP6156.044	FMT pedestrian and ADA enhancements		TAP	F	TAP	C	0	0	0
						L	L	C	0	0	0
	SPP6449	CMAQ Pool	SPP6449.000	CMAQ Pool	CPP	F	AQC	X	0	0	413
						L	L	X	0	0	86
		SPP6449.005	Falcon Area Park & Ride		CPP	F	AQC	C	72	58	581
						L	L	C	15	12	121
		SPP6449.015	Round-about construction at Tejon, Cascade, Ramona, Cheyenne		CPP	F	AQC	C	0	0	0
						L	L	C	0	0	0
		SPP6449.016	Metro Rides Reg travel demand prog carpool/van pool programs		CPP	F	AQC	M	458	458	0
						L	L	M	29	29	0
		SPP6449.017	Advanced Traffic Detection at 77 intersections		CPP	F	AQC	C	292	469	0
						L	L	C	73	117	0
					MPP	F	STU	C	0	176	0
						L	L	C	0	44	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
	SPP6726	Metro Pool	SPP6726.000	Metro Pool	MPP	F	STU	X	0	0	331
						L	L	X	0	0	69
						S	L	X	0	0	0
			SPP6726.002	Colorado Springs Transit Planning & Admin	MPP	F	STU	M	40	62	77
						L	L	M	10	16	19
			SPP6726.012	31st street bridge over Camp Creek repl	MPP	F	STU	C	0	0	0
						L	L	C	0	0	0
			SPP6726.016	Rockrimmon Bridge replacement north og Grey Eagle cir	UNO	F	STU	C	0	0	0
						L	L	C	0	0	0
						L	LO	C	0	0	0
			SPP6726.017	MMT route 6 ped/transit improvements	MPP	F	STU	C	0	0	0
						L	L	C	0	0	0
			SPP6726.018	MMT route 12 ped/transit access improvements phase 3	MPP	F	STU	C	0	0	0
						L	L	C	0	0	0
			SPP6726.019	Platte Ave Bridge replacement at Sand Creek	MPP	F	STU	C	3,200	2,399	0
						L	L	C	2,543	1,914	0
			SPP6726.020	W Uintah Ped Impr at Mesa, Cooper, and Walnut	MPP	F	STU	C	0	0	0
						L	L	C	0	0	0
			SPP6726.021	SH 105 imprvmts fr Woodmoore Dr to Lake Woodmoore Dr	MPP	F	STU	C	0	0	0
						L	L	C	0	0	0
			SPP6726.023	manitou Ave West end ped and drainage impr	MPP	F	STU	C	1,555	0	0
						L	L	C	403	0	0
			SPP6726.024	Indiana Ave BNSF Crossing Impr	MPP	F	STU	C	0	0	0
						L	L	C	0	0	0
			SPP6726.025	2nd St traffic cir at Becon Lite Rd and rr crossing impr	MPP	F	STU	C	0	0	0
						L	L	C	0	0	0
			SPP6726.029	BRRTA Payback	MPP	F	STU	C	0	0	1,083
					RPP	S	SHF	C	0	0	0
					TCC	S	SHF	C	0	0	0
	SPP7003	Bridge off system Pool in the PPACG area	SPP7003.001	Cheyenne Canon Rd 3 bridges repl west of Evans	MPP	F	STU	C	947	947	0
						L	L	C	237	237	0
			SPP7003.003	Arnold Ave Br repl west of Mitchell Ave	MPP	F	STU	C	0	0	632
						L	L	C	0	0	131
			SPP7003.004	Black Forest Rd Culvert repairs n of Shope Rd	MPP	F	STU	C	0	0	0
						L	L	C	0	0	0
			SPP7003.005	Ebert Rd Bridge rehab fr Black squirrel to Latigo Cr	MPP	F	STU	C	0	0	210
						L	L	C	0	0	54
	SPP7004	Congestion Relief Pool in PPACG (STP Metro)	SPP7004.001	Traffic System Upgrades	MPP	F	STU	C	632	632	0
						L	L	C	158	158	0
	SPP7005	I25 at Cimarron Interchange	SPP7005.999	I25 at Cimarron Interchange	IFS	S	SHF	C	0	0	0
	SPP7006	Sh 21 Intersection/Interchange Improvemtns	SPP7006.999	Sh 21 Intersection/Interchange Improvemtns	DIS	F	NH	C	0	0	0
						S	SHF	C	0	0	0
					MPP	F	STU	C	0	0	2,690
					RPP	F	NH	C	3,180	482	0
						S	SHF	C	652	100	0
					SUR	F	STA	C	68	0	0
						S	SHF	C	14	0	0
	SPP7007	Us 24 West Improvemtns	SPP7007.999	Us 24 West Improvemtns	MPP	F	STU	C	0	2,960	783
					RPP	F	NH	C	0	828	0
						S	SHF	C	0	172	0
	SR25079	Region 2 Transportation Enhancement Reserves	SR25079.000	Region 2 Transportation Enhancement Reserves	TAP	F	TAP	X	0	1,292	1,307

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
						L	L	X	0	323	327
			SR25079.033	Fowler Mainstreet Project	RPP	S	SHF	C	0	0	0
			SR25079.034	BHS Transportation Park	TAP	F	TAP	C	0	0	0
						L	L	C	0	0	0
					UNO	F	STA	C	0	0	0
						L	L	C	0	0	0
			SR25079.041	Regional Wayfinding in the SE TPR	ENH	F	NH	C	0	0	0
						L	L	C	0	0	0
			SR25079.048	Southern Rockies Wayfinding Project	ENH	F	NH	C	0	0	0
						L	L	C	0	0	0
			SR25079.055	Pueblo E 4th Sreet design & construction	UNO	F	STA	C	0	0	0
						S	SHF	C	0	0	0
			SR25079.057	City of Trinidad Wayfinging project	ENH	F	NH	C	0	0	0
						L	L	C	0	0	0
			SR25079.061	Pueblo West- Spaulding to West McCullouch	TAP	F	TAP	C	0	0	0
						L	L	C	0	0	0
			SR25079.062	El Paso Cty-Fontaine Sidewalk Project	CPP	F	AQC	C	0	0	0
						L	L	C	0	0	0
					MPP	#	L	C	0	0	0
						F	STU	C	0	0	0
						L	L	C	0	0	0
					TPP	F	TAP	C	0	0	0
						L	L	C	0	0	0
			SR25079.064	City of Trinidad-Sopris trail	TAP	F	TAP	C	0	0	0
						L	L	C	0	0	0
			SR25079.067	Pueblo West-Industrial to Plateville	TAP	F	TAP	C	0	0	0
						L	L	C	0	0	0
			SR25079.068	Pueblo west-SDS Trail N Park	TAP	F	TAP	C	450	0	0
						L	L	C	193	0	0
			SR25079.069	Canon City Fremont Dr phase 1	TAP	F	TAP	C	0	0	0
						L	L	C	0	0	0
			SR25079.070	Canon City - Main Street	TAP	F	TAP	C	0	0	0
						L	L	C	0	0	0
			SR25079.071	Canon City - Fremont Dr Phase 2	TAP	F	TAP	C	370	0	0
						L	L	C	74	0	0
			SR25079.072	Canon City-Field Ave	TAP	F	TAP	C	280	0	0
						L	L	C	70	0	0
			SR25079.073	Westcliffe-Sh 69 Main St to Adams	TAP	F	TAP	C	0	0	0
						L	L	C	0	0	0
			SR25079.074	Westcliffe-6th st, 5th st, 4th st, Rosita	TAP	F	TAP	C	178	0	0
						L	L	C	44	0	0
	SR25164	Bridge-On Pool	SR25164.000	Bridge-On Pool	IBR	F	BR	C	0	0	0
						S	SHF	C	0	0	0
			SR25164.003	CRITICAL CULVERT REPAIR	CCP	F	NH	C	29	446	0
						S	SHF	C	7	112	0
			SR25164.037	US 50 east of Granada Creek L-27-M	CBP	F	BR	C	0	0	0
						S	SHF	C	0	0	0
			SR25164.049	Rainbowfalls Bridge rehab	CBP	F	BR	C	5	8	961
						S	SHF	C	1	2	200
			SR25164.050	Critical Culverts	CCP	F	NH	C	0	0	0
						S	SHF	C	0	0	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
			SR25164.052	I-25 bridges from MP32.5 to 39	IBR	F	BR	C	0	0	0
						S	SHF	C	0	0	0
	SR25216	Region 2 Surface Treatment Projects	SR25216.000	Region 2 Surface Treatment Projects	IST	F	STU	C	0	0	0
						S	SHF	C	0	0	0
			SR25216.036	Surface Treatment PE	SUR	F	STA	C	0	0	0
						F	STA	D	224	0	0
						S	SHF	C	0	0	0
						S	SHF	D	47	0	0
					UNO	F	STA	C	0	0	0
						S	SHF	C	0	0	0
			SR25216.039	Region 2 Preventative Maintenance	IST	F	STA	C	0	0	0
						S	SHF	C	0	0	0
			SR25216.072	SH160: MP 405 to 426	SUR	F	STA	C	0	0	0
						S	SHF	C	0	0	0
			SR25216.074	US24 Manitou Springs from MP 0 to 4.32	IST	F	STA	C	0	0	0
						S	SHF	C	0	0	0
			SR25216.075	SH167 NE, Through, SW of Fowler	IST	F	STA	C	1,143	0	0
						S	SHF	C	237	0	0
			SR25216.076	SH350 A East and West of Thatcher	SUR	F	STA	C	0	0	0
						S	SHF	C	0	0	0
			SR25216.077	SH94 A Ellicott East	CBP	F	BR	C	0	0	0
						S	SHF	C	0	0	0
					SUR	F	STA	C	828	0	0
						S	SHF	C	172	0	0
			SR25216.080	SH16 A MP 1.34-3.12 and SH21 A MP 131.81-134.55	FSA	S	SHF	C	375	0	0
					IST	F	STA	C	0	0	0
						S	SHF	C	0	0	0
					SUR	F	STA	C	303	0	0
						S	SHF	C	63	0	0
			SR25216.081	SH96 A: MM 55.40 to 58.70	CBP	F	BR	C	1,159	0	0
						S	SHF	C	241	0	0
					HAZ	F	SHE	C	235	0	0
						S	SHF	C	26	0	0
					IST	F	STA	C	0	0	0
						S	SHF	C	0	0	0
					SUR	F	STA	C	29	0	0
						S	SHF	C	6	0	0
			SR25216.082	I-25 Pinon North Mp 109 to 115	IST	F	STA	C	0	0	0
						S	SHF	C	0	0	0
					SUR	F	STA	C	1,532	0	0
						S	SHF	C	318	0	0
			SR25216.088	I-25 From MP 26 to 33 Ludlow north to Apishipa River	CBP	F	BR	C	0	0	0
						S	SHF	C	0	0	0
					SUR	F	STA	C	0	0	0
						S	SHF	C	0	0	0
			SR25216.089	SH47 Jct I-25/US 50 Jct to east of Troy MP .035 to 2.9	CBP	F	BR	C	0	0	0
						S	SHF	C	0	0	0
					SUR	F	STA	C	0	0	0
						S	SHF	C	0	0	0
			SR25216.091	US287 MP 74.4 to 76.1, & 76.1 to 77.64 Cedar to Jct US 50	FSA	S	SHF	C	0	0	0
					IST	F	STA	C	0	0	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
						S	SHF	C	0	0	0
					LOM	L	LO	C	0	0	0
					RPP	F	NH	C	0	1,904	0
						S	SHF	C	0	396	0
					SUR	F	STA	D	280	0	0
						S	SHF	D	58	0	0
			SR25216.092	US85 MP 128 to 137.10	CBP	F	BR	C	208	0	0
						S	SHF	C	52	0	0
					SUR	F	STA	C	0	0	0
						S	SHF	C	0	0	0
			SR25216.094	Region 2 2015 PM Concrete Project- Fremont/EI Paso cty	SUR	F	STA	C	0	0	0
						S	SHF	C	0	0	0
			SR25216.096	SH24 MP 225 to 234, SH285 MP 161 to 172	CBP	F	BR	C	0	0	154
						S	SHF	C	0	0	46
					CCP	F	NH	C	0	160	0
						S	SHF	C	0	40	0
					IST	F	STA	C	0	0	0
						S	SHF	C	0	0	0
					SUR	F	STA	C	3,815	954	0
						S	SHF	C	793	198	0
			SR25216.097	1-25 MP 32.5 to 39	CBP	F	BR	C	0	345	0
						S	SHF	C	0	33	0
					IST	F	STA	C	0	0	0
						S	SHF	C	0	0	0
					SUR	F	STA	C	8,163	0	0
						S	SHF	C	787	0	0
			SR25216.099	SH71 Arkansas river N MP 18.9 to 27	IST	F	STA	C	0	0	0
						S	SHF	C	0	0	0
					SUR	F	STA	C	0	0	0
						S	SHF	C	0	0	0
			SR25216.100	SH94 Ellicott East to EI Paso/Lincoln CL MP 17.2 to 35.01	SUR	F	STA	C	0	0	0
						S	SHF	C	0	0	0
			SR25216.101	SH45 Jct I-25 to Thatcher MP 0 to 4.65	IST	F	STA	C	0	0	0
						S	SHF	C	0	0	0
					SUR	F	NH	C	0	0	0
						F	STA	C	5,218	0	0
						S	SHF	C	1,305	0	0
			SR25216.102	US50 eastbound Purcell to Wills Blvd	IST	F	STA	C	0	0	0
						S	SHF	C	0	0	0
			SR25216.103	2016 Preventative Maintenance Project- Prowers Cty	IST	F	STA	C	0	0	0
						S	STU	C	0	0	0
					SUR	F	STA	C	1,596	399	0
						S	SHF	C	332	83	0
			SR25216.104	US24 Manitou Springs MP 0 to 2.5	CBP	F	BR	C	126	0	0
						S	SHF	C	26	0	0
					IST	F	STA	C	0	0	0
						S	SHF	C	0	0	0
			SR25216.105	MLK Bypass Inc ramps MP 139 to 139.7	IST	F	STA	C	2,914	0	0
						S	SHF	C	606	0	0
			SR25216.106	SH45 MP 4.9 to 8.7	IST	F	STA	C	6,466	0	0
						S	SHF	C	1,344	0	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
			SR25216.107	SH115 A MP 46.1 to 47.4	IST	F	STA	C	1,532	0	0
						S	SHF	C	318	0	0
			SR25216.108	US24 G MP 314.5 to 318.4 Westbound only	IST	F	STA	C	2,831	0	0
						S	SHF	C	589	0	0
			SR25216.109	SH67 D MP 79.5 to 91.7 Woodland Park	IST	F	STA	C	2,409	0	0
						S	SHF	C	501	0	0
			SR25216.110	SH96 C MP 143.7 to 166 Haswell to Eads	CBP	F	BR	C	0	0	0
						S	SHF	C	0	0	0
					IST	F	STA	C	0	0	0
						S	SHF	C	0	0	0
					SUR	F	STA	C	3,815	954	0
						S	SHF	C	793	198	0
			SR25216.111	US285 D MP 180.9 to 190 Fairplay North	IST	F	STA	C	4,876	0	0
						S	SHF	C	1,014	0	0
			SR25216.112	I-25A MP 7.5 to 12.9 Trinidad South	IST	F	STA	C	0	7,724	0
						S	SHF	C	0	1,606	0
			SR25216.113	US50 C MP 0.0 to 7.4 4th to Baxter Rd	IST	F	STA	C	0	6,218	0
						S	SHF	C	0	1,292	0
			SR25216.114	US287 A MP 73 to 74.4 Spreading Antlers Golf Club South	IST	F	STA	C	0	2,252	0
						S	SHF	C	0	468	0
			SR25216.115	US50 B Various locations	IST	F	STA	C	0	2,037	0
						S	SHF	C	0	423	0
			SR25216.116	US50 B MP 352 to 359 Manzanola to Fowler	IST	F	STA	C	0	6,209	0
						S	SHF	C	0	1,291	0
			SR25216.117	US285 MP 162 to 171.8 Jct US24 North	IST	F	STA	C	0	2,517	0
						S	SHF	C	0	523	0
			SR25216.118	SH9 MP 0-18.2 Jct US50 North	IST	F	STA	C	0	4,140	0
						S	SHF	C	0	861	0
			SR25216.119	SH69 MP 42.3 to 50.1 Huerfano/Custer Cty Line North	IST	F	STA	C	0	2,011	0
						S	SHF	C	0	418	0
			SR25216.120	SH160 C MP 383 to 405 Jct SH389 east	IST	F	STA	C	0	4,181	0
						S	SHF	C	0	869	0
			SR25216.121	2017 Preventative Maintenance	IST	F	STA	C	0	0	0
						S	SHF	C	0	0	0
					SUR	F	STA	C	1,867	0	0
						S	SHF	C	388	0	0
			SR25216.122	SH350 MP 33.3 to 46.7	CBP	F	BR	C	0	336	0
						S	SHF	C	0	84	0
					IST	F	STA	C	0	0	0
						S	SHF	C	0	0	0
					SUR	F	STA	C	4,620	0	0
						S	SHF	C	960	0	0
			SR25216.123	I-25 Woodmen Rd to Garden of the Gods Rd	IST	F	STA	C	0	0	2,109
						S	SHF	C	0	0	438
			SR25216.124	I-25 Circle Dr to North Martin Luther King	CBP	F	BR	C	684	0	0
						S	SHF	C	66	0	0
					IST	F	STA	C	0	0	2,375
						S	SHF	C	0	0	494
					SUR	F	STA	C	3,361	1,131	0
						S	SHF	C	324	109	0
			SR25216.125	I-25 South Academy - Southbound only	IST	F	STA	C	0	0	13,045

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
						S	SHF	C	0	0	2,712
			SR25216.126	US24 - 8th Street to west Manitou Springs	IST	F	STA	C	0	0	5,846
						S	SHF	C	0	0	1,215
			SR25216.127	US50 - Royal Gorge West	IST	F	STA	C	0	0	4,722
						S	SHF	C	0	0	982
					SUR	F	STA	C	236	0	0
						S	SHF	C	49	0	0
			SR25216.128	SH67 Divide to Cripple Creek	IST	F	STA	C	0	0	4,784
						S	SHF	C	0	0	994
			SR25216.129	US50 B east of Boone	IST	F	STA	C	0	0	1,813
						S	SHF	C	0	0	377
			SR25216.130	US50 B to Jct SH96	IST	F	STA	C	0	0	1,205
						S	SHF	C	0	0	250
			SR25216.131	SH69 A Huerfano/Custer County Line South	IST	F	STA	C	0	0	33,215
						S	SHF	C	0	0	690
	SR26644	Hazard Elimination Pool	SR26644.000	Hazard Elimination Pool	IHE	F	SHE	X	0	0	0
						S	SHF	X	0	0	0
			SR26644.048	Printers Parkway and Parkside Dr	MPP	F	STU	C	0	0	0
						L	L	C	0	0	0
			SR26644.052	Powers Blvd HES Turning Lanes project	FSA	S	SHF	C	0	0	0
					HAZ	F	SHE	C	0	0	0
						S	SHF	C	0	0	0
			SR26644.057	SH 165 Rumble Strips guard rail and safety Mp 28.56 to 36.89	HAZ	F	SHE	C	0	0	0
						S	SHF	C	0	0	0
			SR26644.058	SH96 Mp 54.74 to 54.78 Signal project	IHE	F	SHE	C	0	0	0
						S	SHF	C	0	0	0
			SR26644.059	SH 45 at Hollywood Dr	IHE	F	SHE	C	405	0	0
						S	SHF	C	45	0	0
			SR26644.060	SH 45 at Lehigh Ave	IHE	F	SHE	C	405	0	0
						S	SHF	C	45	0	0
			SR26644.061	US50/Bonforte Blvd/Hudson Ave.	IHE	F	SHE	C	405	0	0
						S	SHF	C	45	0	0
			SR26644.062	SH 96 at Acero	IHE	F	SHE	C	180	0	0
						S	SHF	C	20	0	0
			SR26644.063	SH 96 at Bradford Ave	IHE	F	SHE	C	405	0	0
						S	SHF	C	45	0	0
			SR26644.064	ITS -Traffic Cameras on I25-at MP 109, 111.5, and 114.8	IHE	F	SHE	C	16	0	0
						S	SHF	C	2	0	0
			SR26644.065	US 50 B MP 435.39 signal replacement Main St/Olive	IHE	F	SHE	C	405	0	0
						S	SHF	C	45	0	0
			SR26644.066	Sh 21 Powers at Milton Proby Signal Replacment	IHE	F	SHE	C	0	405	0
						S	SHF	C	0	45	0
			SR26644.067	US 24 Cimarron at 31st Street	IHE	#	SHF	C	0	0	0
						F	SHE	C	90	1,890	0
						S	SHF	C	10	210	0
			SR26644.068	SH115 -Nevada at Ramona Signal Replacement	IHE	F	SHE	C	0	432	0
						S	SHF	C	0	48	0
			SR26644.069	Region 2 Guardrail Project	HAZ	F	SHE	D	0	0	0
						S	SHF	D	0	0	0
					IHE	F	SHE	C	405	0	0
						S	SHF	C	45	0	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
			SR26644.071	Sh 21 Powers at constitution signal replacement	IHE	F	SHE	C	0	0	0
						S	SHF	C	0	0	0
			SR26644.072	sh115 A Nevada at Brookside signal replacement	IHE	F	SHE	C	0	0	0
						S	SHF	C	0	0	0
			SR26644.073	Us 24 Cave of the Winds signal replacement	IHE	F	SHE	C	0	0	0
						S	SHF	C	0	0	0
			SR26644.074	US 24 Wilkerson Pass Safety Improvements	HAZ	F	SHE	C	0	0	0
						F	SHE	D	0	0	0
						S	SHF	C	0	0	0
						S	SHF	D	0	0	0
			SR26644.075	SH96 Guardrail Mp 85.3 to 86.4	HAZ	F	SHE	C	0	0	0
						S	SHF	C	0	0	0
			SR26644.076	SH 21 Signal Replacement at Powers Blvd and Bradley Road	HAZ	F	SHE	C	0	0	0
						S	SHF	C	0	0	0
	SR26645	Hot Spot Pool	SR26645.999	Hot Spot Pool	HOT	F	NH	C	0	0	0
						S	SHF	C	0	0	0
	SR26646	Traffic Signal Pool	SR26646.999	Traffic Signal Pool	SGA	F	STA	C	373	0	0
						S	SHF	C	77	0	0
					SGN	F	STA	C	254	150	0
						S	SHF	C	53	31	0
					UNO	F	STA	C	0	0	0
	SR26699	NPDES/Construction Repair Pool	SR26699.999	NPDES/Construction Repair Pool	RPP	F	NH	C	0	0	0
						S	SHF	C	0	0	0
	SR26710	Bridge-on Maintenance & Repair Pool	SR26710.003	ROCKRIMMON-PART 1	IBR	F	BR	C	0	0	0
						S	SHF	C	0	0	0
			SR26710.004	ROCKRIMMON PART 2	IBR	F	BR	C	0	0	0
						S	SHF	C	0	0	0
			SR26710.005	BRIDGE PREVENTATIVE MAINTENANCE 2017	CBP	F	BR	C	0	0	46
						S	SHF	C	0	0	4
					IBR	F	BR	C	1,225	0	0
						S	SHF	C	306	0	0
			SR26710.006	BRIDGE PREVENTATIVE MAINTENANCE 2018 EL PASO COUNTY	IBR	F	BR	C	0	2,396	0
						S	SHF	C	0	599	0
			SR26710.007	BRIDGE PREVENTATIVE MAINTENANCE 2018 BACA CTY	IBR	F	BR	C	0	1,408	0
						S	SHF	C	0	352	0
			SR26710.009	I-17-GO sh115	IBR	F	BR	C	1	0	0
						S	SHF	C	0	0	0
			SR26710.010	H-13-A- SH 285 Fairplay north	CBP	F	BR	C	0	0	0
						S	SHF	C	0	0	0
					IBR	F	BR	C	46	0	0
						S	SHF	C	11	0	0
			SR26710.011	US 350 - Taylor Arroyo N-21-E, IRON SPGS N-G-21	IBR	F	BR	C	5	0	0
						S	SHF	C	1	0	0
			SR26710.012	SH24 MLK BYPASS I-17-JA	IBR	F	BR	C	25	0	0
						S	SHF	C	6	0	0
			SR26710.013	I-25 OVERLAY TRINIDAD SO. P-18-BN,P-18-BO,P-18-BS	IBR	F	BR	C	0	399	0
						S	SHF	C	0	100	0
			SR26710.014	US 50 FOWLER TO MANZANOLA L-21-A, L-21-G, L-20-F	IBR	F	BR	C	0	732	0
						S	SHF	C	0	183	0
			SR26710.015	SH160 JCT 389 P-22-D, P-22-C, P-22-B, P-22-A	IBR	F	BR	C	0	430	0
						S	SHF	C	0	109	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
			SR26710.016	US287 SPREADING ANTLERS L-26-I	IBR	F	BR	C	0	64	0
						S	SHF	C	0	16	0
			SR26710.017	SH9 JCT US 50 J-15-A	IBR	F	BR	C	0	50	0
						S	SHF	C	0	13	0
			SR26710.018	Arkansas River K-19-A-Sh231A	CBP	F	BR	C	1,920	497	253
						S	SHF	C	480	103	53
					IBR	F	BR	C	1,920	0	0
						S	SHF	C	480	0	0
			SR26710.019	Otero Cty Br Reprs M-21-C, M-22-U, M-22-Z	IBR	F	BR	C	0	1,690	0
						S	SHF	C	0	423	0
			SR26710.020	Bent Cty BR Reprs L-23-B	IBR	F	BR	C	0	16	0
						S	SHF	C	0	4	0
			SR26710.021	Huerfano Cty Br Reprs M-16-P, N-17-D	IBR	F	BR	C	0	2,440	0
						S	SHF	C	0	610	0
			SR26710.022	Pueblo Cty Br Rpr K-18-U I-25 MP 111.9	IBR	F	BR	C	0	40	0
						S	SHF	C	0	10	0
			SR26710.023	El Paso Cty Br repairs I-17-GR	IBR	F	BR	C	0	40	0
						S	SHF	C	0	10	0
			SR26710.024	Critical Culverts in the SE TPR	IBR	F	BR	C	0	0	0
						S	SHF	C	0	0	0
			SR26710.025	Critical Culverts in the CFR TPR	IBR	F	BR	C	0	0	0
						S	SHF	C	0	0	0
			SR26710.026	US 50 C bridge repair of joints K-18-FF	IBR	F	BR	C	0	210	0
						S	SHF	C	0	53	0
			SR26710.027	I-25 bridge Deck repair at Eagleridge K-15-FB	IBR	F	BR	C	128	0	0
						S	SHF	C	32	0	0
SR26867	Regional Priorities Pool		SR26867.036	US 50 Swallows to Baltimore	FSA	S	SHF	C	600	0	0
			SR26867.040	I-25 at Cimarron Interchange	IBR	F	BR	C	3,646	0	0
						S	SHF	C	912	0	0
					RPP	F	NH	C	3,312	0	0
						S	SHF	C	688	0	0
			SR26867.045	US 24 Emergency Repair	RPP	F	NH	C	0	0	0
						S	SHF	C	0	0	0
					TCC	S	SHF	C	0	0	0
			SR26867.047	US 160 Turnouts RAMP Huerfano County	RMP	F	RAMP	C	0	0	0
						S	RAMP	C	0	0	0
					UNO	F	STA	C	0	0	0
						S	SHF	C	0	0	0
			SR26867.049	US 50/Dozier Intersection imprmnts RAMP Fremont County	FSA	S	SHF	C	0	0	0
					RMP	F	RAMP	C	0	0	0
						L	RAMP	C	0	0	0
						S	RAMP	C	0	0	0
			SR26867.053	US24 Judge Orr Intersection Improvmnts RAMP El Paso Cty	IFS	S	SHF	C	0	0	0
			SR26867.054	US50/32nd In. Cottonwood,34th In.imprv RAMP Pueblo	HAZ	F	SHE	C	0	0	0
						S	SHF	C	0	0	0
			SR26867.056	Tiger Grant to El Paso County Charter Oak Ranch Rd	DIS	F	NH	C	0	0	0
						L	L	C	0	0	0
			SR26867.057	US East 24 PEL Study	RPP	F	NH	C	0	0	0
						S	SHF	C	0	0	0
			SR26867.058	Sh 67/SH115 Drainage improvemets at intersection	RPP	F	NH	C	0	0	2,759
						S	SHF	C	0	0	573

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
			SR26867.059	US 50C Drainage Improvements	RPP	F	NH	C	0	828	0
						S	SHF	C	0	172	0
			SR26867.060	Sh 160A /I-25C Ped-bike improvements in Walsenburg	RPP	F	NH	C	0	828	0
						S	SHF	C	0	172	0
			SR26867.061	I-25 Exit 52 decel lane	RPP	F	NH	C	0	414	0
						S	SHF	C	0	86	0
			SR26867.062	I-25 Exit 11 Frontage Road access improvements	RPP	F	NH	C	414	0	0
						S	SHF	C	86	0	0
			SR26867.064	us 287 passing lanes	IFS	S	SHF	C	0	0	3,549
					RPP	F	NH	C	0	0	497
						S	SHF	C	0	0	103
			SR26867.065	Us 50 B drainage improvements	RPP	F	NH	C	0	166	662
						S	SHF	C	0	34	138
			SR26867.066	US 50 B East EA/EIS	RPP	F	NH	C	0	0	166
						S	SHF	C	0	0	34
			SR26867.067	sh 385 realignment and bridge replacement	RPP	F	NH	C	290	0	0
						S	SHF	C	60	0	0
			SR26867.068	SH115-Canon to Florence Pedestrian Improvements	RPP	F	NH	C	0	0	207
						S	SHF	C	0	0	43
			SR26867.070	Us 24 at 31st street	IHE	F	SHE	C	0	0	0
						S	SHF	C	0	0	0
					RPP	F	NH	C	0	0	0
						S	SHF	C	0	0	0
SR26868	Safe Routes to School Region 2 Pool		SR26868.015	Edison Elementary phase 2	UNO	F	GRNT	C	0	0	0
			SR26868.017	Midland Elementary	UNO	F	GRNT	C	0	0	0
SR27001	Region 2 Bridge off Pool		SR27001.003	Golden Lane EPC2196-00.00	MPP	F	STU	C	48	0	0
						L	L	C	10	0	0
			SR27001.009	Evans Ave	UNO	F	STA	C	0	0	0
						L	L	C	0	0	0
			SR27001.010	Town of La Veta	IBO	F	BRO	C	0	255	0
						L	L	C	0	64	0
			SR27001.012	Crowley County 050.21	BRO	F	BRO	D	0	0	0
						L	L	D	0	0	0
			SR27001.018	City of Canon City-CC1-4th St	BRO	F	BRO	D	0	296	0
						L	L	D	0	74	0
					IBO	F	BRO	C	0	296	0
						L	L	C	0	74	0
			SR27001.019	City of Pueblo-PUE8th0.0ALB 8th street over I-25	IBO	F	BRO	C	0	280	0
						L	L	C	0	70	0
			SR27001.020	Colorado Canal PUCO601A Cr611and Boone Rd	BRO	F	BRO	D	0	0	0
						L	L	D	0	0	0
					IBO	F	BRO	C	0	916	0
						L	L	C	0	229	0
SR27002	Region 2 FASTER Safety Pool		SR27002.003	Pedestrian Improvements in Canon City	UNO	F	STA	C	0	0	0
						S	SHF	C	0	0	0
			SR27002.008	SH 96 Safety improvements	SUR	S	SHF	C	250	0	0
			SR27002.017	Region 2 Traffic Signals	FSA	S	SHF	C	1,990	0	0
					HAZ	F	SHE	C	0	0	0
						S	SHF	C	0	0	0
					HOT	F	NH	C	0	0	0
						S	SHF	C	0	0	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
			SR27002.019	US 50 West	FSA	S	FAS	C	0	0	0
						S	RAMP	C	5,000	0	0
						S	SHF	C	0	0	0
					RPP	S	SHF	C	0	0	0
					SUR	F	STA	C	0	0	0
						S	SHF	C	0	0	0
			SR27002.028	FASTER Safety Design Pool	FSA	S	SHF	D	0	0	0
			SR27002.029	I-25 MP 135.2 TO 136 EXT NB ACCEL LN AT S. ACADEMY	FSA	S	SHF	C	500	0	0
					IFS	S	SHF	C	500	0	0
					RPP	F	NH	C	0	0	0
						S	SHF	C	0	0	0
			SR27002.031	US 50 B mp 354.45 to 357.45 add passing lane	IFS	S	SHF	C	0	0	5,300
					RPP	F	NH	C	0	0	497
						S	SHF	C	0	0	103
			SR27002.032	US 24A mp 302.01 to 302.32 21st street safety improvements	IFS	S	SHF	C	1,500	0	0
					RPP	F	NH	C	0	0	0
						S	SHF	C	0	0	0
			SR27002.034	Sh160A mp 294 to 297 add passing lane	IFS	S	SHF	C	0	0	4,000
					RPP	F	NH	C	0	0	1,325
						S	SHF	C	0	0	275
			SR27002.037	Us 285D mp182.9to 183.05 Intersection Improv at SH 9	IFS	S	SHF	C	0	1,000	0
					RPP	F	NH	C	828	0	0
						S	SHF	C	172	0	0
			SR27002.039	US 24G Passing Lane mp 326.3 to 329.3	FSA	S	SHF	C	0	0	0
					IFS	S	SHF	C	482	0	0
			SR27002.040	US 285D Passing Lane Mp 175 to 178	IFS	S	SHF	C	0	4,449	0
			SR27002.041	US 24 Wildlife fencing Mp298 to 300.3	IFS	S	SHF	C	800	0	0
			SR27002.042	SH 96A/ Chester Signal Improvements	FSA	S	SHF	C	650	0	0
					IFS	S	SHF	C	650	0	0
SR27004	Scenic Byway Projects		SR27004.001	Welcome Center in Trinidad	UNO	F	STA	C	0	0	0
						L	L	C	0	0	0
SR27005	Region 2 Rockfall Mitigation Pool		SR27005.001	Rock fall mitigation projects in the SC TPR area	RFM	F	NH	C	0	0	0
						S	SHF	C	0	0	0
			SR27005.002	US 24 West Rock Fall Mitigation	RFM	F	NH	D	0	0	0
						S	SHF	D	0	0	0
SR27006	R2 2015 Flood Recovery pool		SR27006.001	Sh 115 Mp 40	TCC	S	SHF	C	0	0	0
			SR27006.002	SH 115 Mp 34.7	TCC	S	SHF	C	0	0	0
			SR27006.003	US 50 MP 286.63	TCC	S	SHF	C	0	0	0
			SR27006.004	US 24 Montessori Wall	TCC	S	SHF	C	0	0	0
			SR27006.005	Pueblo County North Creek North	E15	L	L	C	0	0	0
					TCC	S	SHF	C	0	0	0
			SR27006.006	Pueblo County North Creek South	TCC	S	SHF	C	0	0	0
			SR27006.007	Overton road	E15	L	L	C	0	0	0
					TCC	S	SHF	C	0	0	0
SSC3364	I-25 through Trinidad		SSC3364.999	I-25 through Trinidad	RPP	F	NH	C	0	0	0
						S	SHF	C	0	0	0
SSP4020	Powers Blvd. in Colorado Springs Ear CO072; CO048		SSP4020.999	Powers Blvd. in Colorado Springs Ear CO072; CO048	MPP	F	STU	C	528	0	0
SSP4227	I-25 South Corridor - Denver to Co Spgs		SSP4227.999	I-25 South Corridor - Denver to Co Spgs	7TH	7	7POT	C	0	0	0
						7	RAMP	C	0	0	0
						L	RAMP	C	0	0	0
					CBP	F	BR	C	6,634	0	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
						S	SHF	C	1,659	0	0
					FSA	S	FAS	C	0	0	0
					RMP	F	RAMP	C	6,566	0	0
						S	RAMP	C	1,365	0	0
					RPP	L	L	C	3,050	0	0
					SUR	F	STA	C	3,651	0	0
						S	SHF	C	759	0	0
03	SGJ5028	I 70B 24 Rd. to 15 Street	SGJ5028.999	I 70B 24 Rd. to 15 Street	IFS	S	FAS	C	3,000	300	0
					IRP	F	NH	D	0	0	0
						S	SHF	D	0	0	0
					RPP	F	NH	C	0	1,945	0
						S	SHF	C	0	405	0
					TCC	S	SHF	R	0	0	0
	SGJ6160	I-70 Interchange with 29 Road	SGJ6160.999	I-70 Interchange with 29 Road	LOM	L	L	C	1,000	0	0
	SGJ7002	North Ave: 12th to 23rd St Safety & Geometric Improvements	SGJ7002.999	North Ave: 12th to 23rd St Safety & Geometric Improvements	UNO	F	STE	C	0	0	0
						S	SHF	C	0	0	0
	SIN1408	SH 9: Breckenridge - North	SIN1408.999	SH 9: Breckenridge - North	IRP	S	RAMP	C	7,500	0	0
					LOM	L	L	C	506	506	0
					RMP	F	RAMP	C	9,355	5,817	0
						F	RAMP	U	0	0	0
						S	RAMP	C	1,439	703	0
						S	RAMP	D	0	0	0
						S	RAMP	U	0	0	0
	SIN3659	ASPEN RURAL PM10 NONATTAINMENT AREA	SIN3659.999	ASPEN RURAL PM10 NONATTAINMENT AREA	CMA	F	AQC	M	166	0	166
						L	L	M	34	0	34
	SIN6615	Glenwood Springs south bridge earmar #33 & 3128	SIN6615.999	Glenwood Springs south bridge earmar #33 & 3128	LOC	F	STA	C	0	0	0
	SIN6843	SH 133 in Carbondale	SIN6843.999	SH 133 in Carbondale	IRP	F	STA	C	0	0	0
						S	SHF	C	0	0	0
	SIN7007	Pitkin County PM10 Nonattainment area	SIN7007.999	Pitkin County PM10 Nonattainment area	CMA	F	AQC	C	0	166	0
						L	L	C	0	34	0
	SNW3660	STEAMBOAT SPRINGS RURAL PM10 Nonattainment Area	SNW3660.999	STEAMBOAT SPRINGS RURAL PM10 Nonattainment Area	CMA	F	AQC	C	83	83	83
						L	L	C	17	17	17
	SNW7001	Routt County Rural PM10 Nonattainment Area	SNW7001.999	Routt County Rural PM10 Nonattainment Area	CMA	F	AQC	C	82	83	83
						L	L	C	17	17	17
						L	LO	C	0	0	0
	SR35217	Region 3 Surface Treatment Project	SR35217.019	I-70 Glenwood Canyon Concrete	CBP	F	IM	C	0	0	0
						S	SHF	C	0	0	0
					IST	F	IM	C	5,381	0	0
						S	SHF	C	519	0	0
					RFM	F	IM	C	456	0	0
						S	SHF	C	44	0	0
					SUR	F	IM	C	0	0	0
						S	SHF	C	0	0	0
			SR35217.023	Surface Treatment PE	SUR	S	SHF	C	413	0	0
			SR35217.030	Craig RE Chip Seals	IST	F	SHF	C	0	0	0
						F	STA	C	0	1,407	0
						S	SHF	C	0	293	0
					SUR	F	NH	C	0	0	0
						S	SHF	C	0	0	0
			SR35217.032	Montrose RE Chip Seals	IST	F	STA	C	1,904	0	0
						S	SHF	C	396	0	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
					SUR	F	STA	C	0	0	0
						S	SHF	C	0	0	0
			SR35217.035	Grand Junction RE Chip Seals	IST	F	STA	C	0	0	1,863
						S	SHF	C	0	0	387
			SR35217.052	SH 149 Spring Creek Pass	IST	F	STA	C	0	0	5,133
						S	SHF	C	0	0	977
			SR35217.056	US 50 East of Gunnison to Saguache	CBP	F	NH	C	0	0	0
						S	SHF	C	0	0	0
					SUR	F	NH	C	4,807	0	0
						S	SHF	C	999	0	0
			SR35217.060	SH 133 Redstone North and South	CBP	S	SHF	C	0	0	0
					SUR	F	STA	C	0	0	0
						S	SHF	C	0	0	0
			SR35217.065	SH 340 Kingsview Estates	IST	F	STA	C	0	1,242	0
						S	SHF	C	0	258	0
			SR35217.070	US 40 Steamboat East and West	CBR	F	STA	C	0	0	0
						S	SHF	C	0	0	0
			SR35217.073	SH 13 Nine Mile Hill	SUR	F	NH	C	0	0	0
						S	SHF	C	0	0	0
			SR35217.074	I-70 Debeque Canyon	SUR	F	IM	C	2,330	0	0
						S	SHF	C	740	0	0
			SR35217.075	US 40 Berthoud Pass	SUR	F	NH	C	0	0	0
						S	SHF	C	0	0	0
			SR35217.076	I-70 Wolcott East	IST	F	IM	C	0	8,279	0
						S	SHF	C	0	1,720	0
			SR35217.077	US 6 Gypsum To Eagle Roundabout	IST	F	STA	C	4,553	0	0
						S	SHF	C	947	0	0
			SR35217.078	US 24 Minturn	IST	F	STA	C	0	0	2,898
						S	SHF	C	0	0	602
			SR35217.079	US 40 West of Steamboat	IST	F	NH	C	0	3,722	0
						S	SHF	C	0	778	0
			SR35217.080	US 40 Rabbit Ears Pass	IST	F	NH	C	5,960	0	7,120
						S	SHF	C	1,240	0	1,480
					SUR	F	NH	C	1,580	0	0
						S	SHF	C	443	0	0
			SR35217.081	SH 65 Mesa	IST	F	STA	C	0	6,292	0
						S	SHF	C	0	1,308	0
					SUR	S	SHF	D	125	0	0
			SR35217.082	SH 133 Marble N&S	IST	F	STA	C	0	0	2,483
						S	SHF	C	0	0	517
			SR35217.083	US 50 Blue Mesa	IST	F	NH	C	0	12,005	0
						S	SHF	C	0	2,495	0
			SR35217.084	SH 9 Silverthorne North	IST	F	STA	C	0	2,898	0
						S	SHF	C	0	602	0
					SUR	S	SHF	R	300	0	0
			SR35217.085	SH 9 Summit Boulevard Frisco	IST	F	STA	C	0	0	2,153
						S	SHF	C	0	0	447
			SR35217.086	US 6 West Glenwood	IST	F	NH	C	0	2,070	0
						S	SHF	C	0	430	0
					SUR	F	STA	C	2,067	0	0
						S	SHF	C	271	0	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
			SR35217.087	I-70 East Vail Pass	IST	F	IM	C	0	0	9,120
						S	SHF	C	0	0	878
			SR35217.088	US 50 Orchard Mesa - Safety Improvements	CBP	F	NH	C	0	642	0
						S	SHF	C	0	128	0
					FSA	S	FAS	C	0	0	0
					IFS	S	FAS	C	0	0	0
					IST	F	NH	C	4,636	0	0
						S	SHF	C	964	0	0
					SUR	F	NH	C	4,702	1,242	0
						S	SHF	C	978	258	0
			SR35217.089	US 50 West of Gunnison	CBP	F	NH	C	0	488	0
						S	SHF	C	0	102	0
					IST	F	NH	C	8,179	0	0
						S	SHF	C	1,720	0	0
					SUR	F	NH	C	5,257	0	0
						S	SHF	C	1,093	0	0
			SR35217.090	SH 13 North of Craig	SUR	F	NH	C	6,009	0	0
						S	SHF	C	1,091	0	0
			SR35217.091	Mountain Residency Chip Seals	SUR	F	STA	C	1,407	687	0
						S	SHF	C	293	143	0
			SR35217.092	SH 340 Redlands Parkway	SUR	F	STA	C	1,656	0	0
						S	SHF	C	344	0	0
			SR35217.096	SH 149 Spring Creek Pass North	CBP	F	STA	C	0	124	0
						S	SHF	C	0	26	0
					SUR	F	STA	C	5,133	0	0
						S	SHF	C	1,067	0	0
			SR35217.097	I-70 Frisco/Silverthorne	SUR	F	IM	C	1,490	0	0
						S	SHF	C	310	0	0
						S	SHF	R	0	0	0
			SR35217.099	SH 131 Oak Creek Canyon	SUR	F	STA	D	331	0	0
						S	SHF	D	69	0	0
SR35590	Region 3 Enhancement Pool		SR35590.006	Ridgeview Trail - Craig	UNO	F	STE	C	0	0	0
						L	L	C	0	0	0
						L	LO	C	0	0	0
			SR35590.015	SH 135 North Gunnison Multi-use Trail	UNO	F	STE	C	0	0	0
						L	L	C	0	0	0
						L	LO	C	0	0	0
			SR35590.027	Ute Indian Museum	ENH	F	STE	C	0	0	0
						L	L	C	0	0	0
					UNO	F	STE	C	0	0	0
						L	L	C	0	0	0
			SR35590.029	Main St. & Grand Mesa Beautification	TAP	F	TAP	C	0	0	0
						L	L	C	0	0	0
			SR35590.036	Fruita Little Salt Wash Trail	UNO	F	STE	C	0	0	0
						L	L	C	0	0	0
			SR35590.045	Avon/US 6 Eagle Valley Trail	UNO	F	STE	C	0	0	0
						L	L	C	0	0	0
						L	LO	C	0	0	0
SR35771	BRIDGE OFF SYSTEM		SR35771.009	FY11 Routt County CR 67 1070067 bridge	BRO	F	BRO	C	0	0	0
						L	L	C	0	0	0
			SR35771.014	Grand Lake (0560.01) West Portal Dr.	BRO	F	BRO	D	0	0	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019	
							L	L	D	0	0	0
			SR35771.018	Vail-Bridge Rd. over Gore Ck	BRO	F	BRO	D	0	0	0	
							L	L	D	0	0	0
			SR35771.019	Mesa-County Rd 29.5over Grand Valley Canal	UNO	F	STE	C	0	0	0	
							L	L	C	0	0	0
			SR35771.022	Lake Cty 09-1.7-04 Rd. 9 over Lake Fork	BRO	F	BRO	D	0	0	0	
							L	L	D	0	0	0
	SR36607	Region 3 Region Priority Program	SR36607.001	UPGRADE I-70 INTERCHANGES	IFS	S	FAS	C	1,750	0	0	
					IRP	L	RAMP	C	0	0	0	
						L	RAMP	U	0	0	0	
						S	RAMP	C	0	0	0	
					RMP	L	LO	C	0	0	0	
						S	RAMP	C	0	0	0	
			SR36607.002	SH 340, Fruita to West Monument Corridor	IFS	S	FAS	C	0	0	0	
			SR36607.003	SH 50 PE Corridor Montrose to Sargents	FSA	S	FAS	C	0	0	0	
					IFS	S	FAS	C	1,000	800	0	
					IRP	F	NH	C	0	0	0	
						S	SHF	C	0	0	0	
					IST	F	NH	C	0	2,484	0	
						S	SHF	C	0	516	0	
					RFM	F	NH	C	3,519	0	0	
						S	SHF	C	731	0	0	
					RPP	F	NH	C	2,552	1,258	0	
						S	SHF	C	530	262	0	
					SUR	F	NH	C	0	0	0	
						S	SHF	C	0	0	0	
			SR36607.004	SH 92 Austin to Hotchkiss Corridor	IFS	S	FAS	C	0	1,000	0	
					RGS	F	STA	C	0	0	0	
			SR36607.006	SH 9 Shoulder & Wildlife safety impv	IRP	L	RAMP	C	0	0	0	
						S	RAMP	C	9,000	0	0	
					RMP	S	RAMP	C	9,222	0	0	
			SR36607.007	SH 139 CORRIDOR PE	IRP	F	STA	C	0	0	0	
						S	SHF	C	0	0	0	
			SR36607.008	SH 13	FSA	S	FAS	C	0	0	0	
						S	FAS	D	196	0	0	
					IFS	S	FAS	C	0	0	0	
					IRP	F	STA	C	0	0	0	
						S	SHF	C	0	0	0	
					RPP	F	NH	C	0	0	5,821	
						S	SHF	C	0	0	1,231	
					UNO	F	STE	C	0	0	0	
						S	SHF	C	0	0	0	
			SR36607.009	SH 131 YAMPA RIVER SOUTH - PE	IFS	S	FAS	C	0	0	2,000	
			SR36607.010	SH 13 S. OF WYOMING	IFS	S	FAS	C	0	3,000	0	
					RPP	F	NH	C	0	0	0	
						S	SHF	C	0	0	0	
			SR36607.012	Region Wide Non Project Description for PE/Enviro	IRP	S	SHF	D	0	0	0	
			SR36607.020	I-70 G Edwards Spur Road	RPP	F	NH	D	0	1,003	0	
						S	SHF	D	0	229	0	
			SR36607.024	US 6A Fruita to I-70B	RPP	F	NH	D	1,100	248	0	
						S	SHF	D	220	52	0	

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
			SR36607.025	Region 3 Environmental Remediation	IRP	S	SHF	E	0	0	0
			SR36607.027	US 6 Clifton I-70B to Palisade	FSA	S	FAS	C	0	0	0
					IFS	S	FAS	D	0	0	300
			SR36607.029	SH 82 Glenwood Springs to Aspen PE	FSA	S	FAS	C	0	2,100	0
					IFS	S	FAS	C	0	2,100	0
					IRP	F	NH	D	0	0	0
						S	SHF	D	0	0	0
					LOM	L	L	C	503	0	0
					RPP	F	NH	C	828	0	0
						S	SHF	C	1,822	1,650	0
					SGA	S	SHF	C	0	1,500	0
					SUR	S	SHF	C	0	550	0
			SR36607.030	SH 13 Rifle North PE	IFS	S	FAS	C	0	0	0
						S	FAS	D	0	500	2,000
			SR36607.032	Region 3 Shoulder Pool	IRP	S	SHF	C	0	0	0
					RPP	S	SHF	C	0	0	0
SR36608	Region 3 Bridge On System Program		SR36608.000	Region 3 Bridge On System Program	IBR	F	BR	D	2,900	2,900	2,900
						S	SHF	D	21	78	78
			SR36608.004	I-70 Colorado River (G-04-BA)	BBP	F	BR	D	0	0	0
			SR36608.007	Essential Repairs	CBP	S	SHF	C	0	0	487
					IBR	S	SHF	C	400	400	4,000
			SR36608.008	US 6 Brush Creek (F-09-O)	CBP	F	NH	C	0	0	0
						S	SHF	C	0	0	0
			SR36608.010	R3 - Culvert Repairs	BCP	F	BR	C	0	0	0
						F	RAMP	C	0	0	0
						S	RAMP	C	0	0	0
						S	SHF	C	0	0	0
					CCP	F	IM	C	2,243	1,098	0
						S	SHF	C	385	228	0
					IBR	S	BR	C	1,500	1,500	1,500
					IFS	S	FAS	C	0	0	0
					TCI	S	SHF	C	0	0	0
						S	SHF	D	0	0	0
			SR36608.012	R3 - Bridge Planned Preventative Maintenance	CBP	F	IM	C	0	0	0
						S	SHF	C	18	0	0
					IBR	F	BR	C	162	162	162
						S	SHF	C	40	40	40
			SR36608.015	SH 125 Willow Creek (D-12-F)	CBP	F	NH	C	0	157	0
						S	SHF	C	0	39	0
			SR36608.021	US 40 Sage Creek	CBP	F	NH	C	0	0	0
						S	SHF	C	0	0	0
			SR36608.022	US 6 Lake Creek (F-10-C)	CBP	F	NH	C	2,572	0	0
						S	SHF	C	643	0	0
			SR36608.026	SH 64 White River Bridge (D-03-A)	IBO	F	BR	C	88	88	0
						S	SHF	C	22	22	0
SR36616	Region 3 Congestion Relief Program		SR36616.000	Region 3 Congestion Relief Program	ICR	F	NH	C	160	0	0
						S	SHF	C	58	0	0
			SR36616.002	I-70 Chain Law Enforcement	COR	S	SHF	M	0	0	0
SR36693	Region 3 Hazard Elimination Program		SR36693.027	SH 141 Safety Impv. at County Rd. E	HAZ	F	SHE	C	0	0	0
						S	SHF	C	0	0	0
					IHE	F	SHE	C	0	0	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
						S	SHF	C	0	0	0
					UNO	F	STE	C	0	0	0
						L	LO	C	0	0	0
						S	SHF	C	0	0	0
			SR36693.028	I-70 Guardrail Upgrades	FSA	S	FAS	C	0	0	0
					HAZ	F	SHE	C	0	0	0
						S	SHF	C	0	0	0
					IHE	F	SHE	C	2,790	0	0
						S	SHF	C	210	0	0
			SR36693.031	SH 340 Redlands Pkway Roundabout	IHE	F	SHE	C	2,340	0	0
						S	SHF	C	260	0	0
SR36697	Region 3 Hot Spots Program		SR36697.999	Region 3 Hot Spots Program	HOT	F	NH	C	83	0	0
						S	SHF	C	17	0	0
SR36700	Region 3 Traffic Signals Program		SR36700.999	Region 3 Traffic Signals Program	SGA	F	NH	C	377	0	0
						S	SHF	C	78	0	0
					SGN	F	STA	C	0	0	0
						F	STA	D	0	0	0
						F	STA	R	0	0	0
						S	SHF	C	0	0	0
						S	SHF	D	0	0	0
						S	SHF	R	0	0	0
SR36711	Region 3 Rockfall Mitigation Program		SR36711.999	Region 3 Rockfall Mitigation Program	LOM	L	L	U	0	0	0
SR36826	R3 Maintenance Snow & Ice		SR36826.999	R3 Maintenance Snow & Ice	MTS	S	SHF	C	15,734	0	0
SR36828	R3 Maint Traf Ops		SR36828.999	R3 Maint Traf Ops	MTO	S	SHF	M	0	0	0
SR36829	R3 Maintenance SQ		SR36829.999	R3 Maintenance SQ	MTC	S	SHF	C	0	0	0
SR37000	R3 Transportation Comm Contingency		SR37000.011	ER I-70 Glenwood Canyon Rockfall MP 125	EMR	F	IM	C	0	0	0
					TCC	S	SHF	C	0	0	0
			SR37000.022	SH 13 ER Slide Rio Blanco County	TCC	S	SHF	C	0	0	0
			SR37000.023	SH 139 Slide Repair	TCC	S	SHF	C	0	0	0
			SR37000.024	US 6 Devolution Eagle and Gypsum	CBP	S	SHF	M	70	0	0
					SUR	S	SHF	M	5,500	0	0
					TCC	S	SHF	M	0	0	0
SR37002	Tunnels-R3		SR37002.002	I-70 Hanging Lake Tunnel Lighting Retrofit	CTP	F	BR	D	0	0	0
						S	BR	C	0	0	0
						S	FAS	M	0	0	0
			SR37002.004	R3 Tunnel Lighting	CTP	F	BR	C	0	0	0
						S	BR	C	0	0	0
SR37003	Region 3 Safe Routes to School Pool		SR37003.009	Eagle County/Edwards area SRTS	UNO	F	GRNT	C	0	0	0
SR37006	Region 3 FASTER Safety Projects		SR37006.003	I-70 Vail Pass MP 180-190 Type 4 Guardrail impv	IFS	S	FAS	C	2,000	0	0
			SR37006.010	Regional Intersection Improvement	FSA	S	FAS	C	0	0	0
						S	FAS	D	168	0	0
					IFS	S	FAS	C	0	200	0
			SR37006.011	I-70 Game Fence	FSA	S	FAS	C	0	0	1,300
					IFS	S	FAS	C	0	0	1,300
			SR37006.013	SH 24 Critical Culvert Repair	CCP	F	STA	C	0	0	0
						S	SHF	C	0	0	0
					FSA	S	FAS	C	0	0	0
					IFS	S	FAS	C	0	0	0
					LOM	L	L	C	0	0	0
					TCI	S	SHF	C	0	0	0
						S	SHF	D	0	0	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
			SR37006.014	R3 FASTER Project PE pool	FSA	S	FAS	C	0	0	0
						S	FAS	D	0	0	0
					IFS	S	FAS	D	0	0	0
			SR37006.019	I-70 GW Canyon Variable speed signing	FSA	S	RAMP	D	0	0	0
			SR37006.021	SH 9 Four O'Clock Roundabout	FSA	S	FAS	C	800	0	0
					HOT	F	NH	C	0	0	0
						S	SHF	C	0	0	0
					IFS	S	FAS	C	800	0	0
					RPP	F	NH	C	0	0	0
						S	SHF	C	0	0	0
			SR37006.022	I-70 Palisade Curves	FSA	S	FAS	D	0	0	0
					IFS	S	FAS	D	0	0	400
SR37008	Region 3 Operations Funding		SR37008.999	Region 3 Operations Funding	HQI	S	SHF	M	0	0	0
SR37010	Region 3 Trans Alternative Program		SR37010.002	SSUT-Fish Creek US 40 Underpass	TAP	F	TAP	C	0	0	0
						L	L	C	0	0	0
			SR37010.003	Rio BLanco CR 5 Wildlife Mitigation Project	UNO	F	STE	C	0	0	0
						L	L	C	0	0	0
			SR37010.009	Gothic Trail-Town of Mt Crested Butte	TAP	F	TAP	C	0	0	0
						L	L	C	0	0	0
			SR37010.010	Eagle Valley Trail Ph 4-Town of Avon	UNO	F	STE	C	0	0	0
						L	L	C	0	0	0
			SR37010.011	SH 82 Basalt Bike/Ped Crossing - Basalt	SAR	L	L	C	0	0	0
						S	SHF	C	0	0	0
					TAP	F	TAP	C	0	0	0
						L	L	C	0	0	0
			SR37010.012	US40 West Sidewalk Connection-Steambt	TAP	F	TAP	C	0	0	0
						L	L	C	0	0	0
			SR37010.013	US 50 B1/2 Rd overpass multimodal conversion GJ	TAP	F	TAP	C	550	0	0
						L	L	C	138	0	0
			SR37010.014	SH 149 Lake Fork Overlook - BLM	TAP	F	TAP	C	0	0	0
						L	TAP	C	0	0	0
			SR37010.015	I-70 East Vail Water Quality -TOV	TAP	F	TAP	C	700	0	0
						L	L	C	175	0	0
			SR37010.016	Town of Olathe US 50 Walkway expansion	TAP	F	TAP	C	0	0	0
						L	L	C	0	0	0
			SR37010.017	SH 24 South Minturn Bike/Ped Lane Design	TAP	F	TAP	C	0	0	0
						L	L	C	0	0	0
			SR37010.018	Redston Coke Ovens PhII-Pitkin County	TAP	F	TAP	C	0	0	0
						L	L	C	0	0	0
			SR37010.019	Kokopelli Trail Connection Design Fruita	TAP	F	TAP	C	0	0	0
						L	L	C	0	0	0
			SR37010.999	Region 3 Trans Alternative Program	TAP	F	TAP	C	14	1,279	1,294
SR37011	Region 3 Wall Asset Management		SR37011.999	Region 3 Wall Asset Management	CWP	F	BR	C	51	0	0
						S	FAS	C	51	0	0
SR37012	2015 Flood Recovery Pool		SR37012.000	2015 Flood Recovery Pool	E15	F	NH	C	0	0	0
			SR37012.001	SH 13 ER Slide Repair	E15	F	NH	C	0	0	0
			SR37012.002	SH 139 Douglass Pass Slip	E15	F	STA	D	0	0	0
SSP4326	I-70 Mountain Corridor:Eagle County Airport to DIA		SSP4326.999	I-70 Mountain Corridor:Eagle County Airport to DIA	7TH	F	7POT	C	0	0	0
						S	7POT	C	0	0	0
					HAZ	F	SHE	C	0	0	0
						S	SHF	C	0	0	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
					I7H	L	RAMP	C	2,500	0	0
						S	RAMP	C	9,700	0	0
						S	RAMP	R	0	0	0
					IHE	F	SHE	C	0	0	0
						S	SHF	C	0	0	0
					IRP	L	RAMP	C	6,200	0	0
						S	RAMP	C	14,600	0	0
					LOM	L	L	C	3,570	1,910	0
						L	L	U	1,439	0	0
					RMP	F	RAMP	C	6,630	3,816	0
						L	LO	C	0	0	0
						L	LO	U	0	0	0
						S	RAMP	C	0	0	0
					RPP	F	NH	C	0	0	0
						S	SHF	C	0	0	0
04	SDR6717	DRCOG STP-Metro Pool - R4	SDR6717.004	Diagonal (SH119): 28th(US36)-E/O 30th St	SUR	F	STA	C	0	0	0
						L	L	C	0	0	0
						S	SHF	C	0	0	0
			SDR6717.006	Baseline Rd Bike/Ped Underpass: Broadway/SH-93 to 28th/US-36	FSA	S	FAS	C	0	0	0
					IMD	F	STU	C	0	0	0
						L	L	C	0	0	0
					MDR	F	STU	C	0	0	0
						L	L	C	0	0	0
					SUR	F	STA	C	0	0	0
					UNO	S	FAS	C	0	0	0
			SDR6717.007	Main St/US-287: Ken Pratt Blvd to 3rd Ave Reconstruction	MDR	F	STU	C	0	0	0
						L	L	C	0	0	0
			SDR6717.009	Boulder Slough Multiuse Path:30st- 3100 Pearl	IMD	F	STU	C	96	288	0
						L	L	C	24	72	0
			SDR6717.010	Broadway Reconst: Violet Ave-US36	IMD	F	STU	C	400	100	3,825
						L	L	C	100	250	1,475
					MDR	F	STU	D	0	0	0
						L	L	D	0	0	0
			SDR6717.011	SH-7 BRT Study: Boulder to Brighton	MDR	F	STU	C	120	0	0
						L	L	C	30	0	0
	SDR7007	Region 4 - DRCOG Area CMAQ Pool	SDR7007.009	SH-119: S/O Hover Rd Ped Upass Longmont (18398)	CDR	F	AQC	C	0	0	0
						L	L	C	0	0	0
					ICD	F	AQC	C	0	0	0
						L	L	C	0	0	0
			SDR7007.014	Superior Trail: McCaslin BRT-Davidson Mesa Underpas	ICD	F	AQC	C	200	147	350
						L	L	C	50	37	191
			SDR7007.015	Bike/Ped Upass: 30th st- Colo Ave Boulder	ICD	F	AQC	C	400	600	3,350
						L	L	C	100	700	2,350
			SDR7007.016	Real-Time Signage Project - Boulder County	CDR	F	AQC	C	0	0	0
						L	L	C	0	0	0
						S	SHF	C	0	0	0
					ICD	F	AQC	C	0	0	0
						L	L	C	0	0	0
	SDR7035	DRCOG Enhancement Pool	SDR7035.002	US-36 - Lyons Streetscape: Stone Canyon Rd to 3rd Ave	TAP	F	STE	C	0	0	0
						L	L	C	0	0	0
						L	LO	C	0	0	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
			SDR7035.003	Dry Creek Underpass:City of Longmont (18388)	EDR	F	STE	C	0	0	0
						L	L	C	0	0	0
					ENH	F	STE	C	0	0	0
						L	L	C	0	0	0
					MDR	F	STU	C	0	0	0
						L	L	C	0	0	0
					TAP	F	STE	C	0	0	0
						L	L	C	0	0	0
	SEA5095	Enhancement Pool - Eastern TPR (R4)	SEA5095.007	Sterling West main Pedestrian Improvements	ENH	F	STE	C	0	0	0
						L	L	C	0	0	0
			SEA5095.009	Washington county - Fairgrounds Lighting	ENH	F	STE	C	0	0	0
						L	L	C	0	0	0
	SNF5094	Enhancement Pool - North Front Range TPR	SNF5094.029	Boyd Lake Ave. at Greeley-Loveland Canal	TNF	F	STE	C	0	0	0
						L	L	C	0	0	0
						L	LO	C	0	0	0
			SNF5094.033	Sheep Draw Tr @ C St & 59th (Greeley)	TAP	F	STE	C	0	0	0
						L	L	C	0	0	0
			SNF5094.035	SH60 Milliken-Johnstown Trail	ENF	F	STE	C	0	0	0
						L	L	C	0	0	0
					TAP	F	STE	C	0	0	0
						L	L	C	0	0	0
	SNF5095	NFR Transp Alternative Program	SNF5095.001	Colorado Front Range Trail	TAP	F	STE	C	0	0	0
						L	L	C	0	0	0
					TNF	F	STE	C	0	0	0
						L	L	C	0	0	0
			SNF5095.002	Great Western Trail	TNF	F	STE	C	50	250	250
						L	L	C	13	63	63
	SNF5173	CMAQ Pool- North Front Range TPR	SNF5173.037	Loveland VMS I-25 / US34 / Crossroads	UNO	F	AQC	C	0	0	0
						L	L	C	0	0	0
						S	SHF	C	0	0	0
			SNF5173.046	US287 (N College) Ped Bridge & Path	RPP	F	STA	C	0	0	0
						L	L	C	0	0	0
			SNF5173.048	Loveland Traffic Signals Controllers	CNF	F	AQC	M	0	0	0
						L	L	M	0	0	0
			SNF5173.049	US287 & US34 VMS signs (Loveland)	CNF	F	AQC	M	0	0	0
						L	L	M	0	0	0
			SNF5173.050	Greeley Comprehensive Traffic Signal Timing	CNF	F	AQC	M	0	0	0
			SNF5173.051	Loveland Traffic Optimization	CNF	F	AQC	M	0	0	0
	SNF5788	NFR STP Metro Pool	SNF5788.000	NFR STP Metro Pool	MNF	F	STU	M	0	0	0
						L	L	M	0	0	0
			SNF5788.030	US85 @ 37th Access Cntrl (Evans)	MNF	F	STU	C	0	0	0
						L	L	C	0	0	0
			SNF5788.036	Loveland Traffic Operations Cente	MNF	F	STU	C	0	0	0
						L	L	C	0	0	0
			SNF5788.037	35th Ave: Prairie View to 37th ST	MNF	F	STU	C	0	0	0
						L	L	C	0	0	0
						L	LO	C	0	0	0
			SNF5788.038	65th Ave: US34 Bypass - 34th St Rd (Greeley)	MNF	F	STU	C	0	0	0
						L	L	C	0	0	0
			SNF5788.039	Horsetooth & College Intersection Improv	MNF	F	STU	C	1,253	1,115	0
						L	L	C	260	232	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
			SNF5788.040	US34 Widening Loveland: Denver Ave to Boyd Lake Ave	MNF	F	STU	C	0	647	462
						L	L	C	0	134	96
			SNF5788.041	65th Ave Widening (Evans)	IMN	F	STU	C	0	0	0
					MNF	F	STU	C	1,000	0	0
						L	L	C	195	0	0
			SNF5788.042	10th St Access Control Implem. (Greeley)	MNF	F	STU	C	0	0	1,498
						L	L	C	0	0	311
			SNF5788.043	Collins St Resurfacing (Eaton)	MNF	F	STU	C	104	0	0
						L	L	C	22	0	0
SR41001	I-25 Post EIS Design & ROW		SR41001.999	I-25 Post EIS Design & ROW	MNF	F	STU	C	0	0	0
						L	L	C	0	0	0
					RPP	F	STA	D	0	0	0
						S	SHF	D	0	0	0
SR45001	Ramp Projects		SR45001.002	SH14: Greenfields Ct-Frontage Rd Relocat & Intersect Improve	IRP	F	RAMP	C	1,546	0	0
						L	L	C	386	0	0
			SR45001.003	SH392 & WCR 47 Intersection Improvements (4-28)	IRP	F	RAMP	C	0	0	0
						L	L	C	0	0	0
						L	LO	C	0	0	0
			SR45001.005	SH392 & WCR 74 Intersection Imp (4-30)	IRP	L	L	C	0	0	0
						L	LO	C	0	0	0
						S	RAMP	C	0	0	0
			SR45001.006	Yuma Cty turning lanes (4-34,51,52)	FSA	S	FAS	C	0	0	0
					IRP	F	RAMP	C	0	0	0
						L	L	C	0	0	0
						L	LO	C	0	0	0
						S	RAMP	C	0	0	0
					RMP	F	RAMP	C	0	0	0
						S	RAMP	D	0	0	0
			SR45001.007	Diagonal (SH119) 30th-Foothills Pkwy Multi-Modal Impr (4-54)	RMP	F	RAMP	D	0	0	0
						L	RAMP	D	0	0	0
			SR45001.008	Boulder Canyon MultiModal Improv (4-58)	IRP	F	RAMP	C	875	0	0
						L	L	C	219	0	0
			SR45001.009	US85 Bypass Signals (Greeley)(4-13) MP 266-268.5	IRP	F	RAMP	D	0	0	0
						L	L	D	0	0	0
					RMP	F	RAMP	C	0	0	0
						S	RAMP	C	0	0	0
			SR45001.011	Loveland RWIS Update /Expansion (4-36)	IRP	F	RAMP	C	0	0	0
						L	L	C	0	0	0
					RMP	F	RAMP	C	0	0	0
						L	RAMP	C	0	0	0
			SR45001.012	US34 Bypass (Greeley) Adaptive Signals (4-41)	IRP	F	RAMP	D	0	0	0
						L	L	D	0	0	0
					RMP	F	RAMP	C	0	0	0
						S	RAMP	C	0	0	0
			SR45001.013	I-76 Fiber Optics Lockbuie to Neb State Line (4-42)	IRP	S	RAMP	C	4,500	0	0
					RMP	F	RAMP	D	0	0	0
						L	RAMP	D	0	0	0
						S	RAMP	D	0	0	0
			SR45001.014	SH119 Adaptive Signals: I-25-Airport Rd (4-44 & 4-49)	FSA	S	FAS	C	0	0	0
					HAZ	F	SHO	C	0	0	0
					RMP	F	RAMP	C	828	0	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
						S	RAMP	C	172	0	0
					RPP	F	STA	C	0	0	0
						S	SHF	C	0	0	0
			SR45001.015	US34 Fiber: I-25 to CDOT West Yd (4-50)	RMP	F	RAMP	C	0	0	0
						S	RAMP	C	0	0	0
			SR45001.016	US287 (Main St) Longmont Adaptive Signal System (4-66)	IRP	F	RAMP	C	0	0	0
						L	L	C	0	0	0
					RMP	F	RAMP	C	911	0	0
						F	RAMP	D	0	0	0
						S	RAMP	C	189	0	0
						S	RAMP	D	0	0	0
			SR45001.017	I-25 & Crossroads Inc Anti-Iceing (4-35)	IRP	F	RAMP	D	0	0	0
						L	L	C	0	0	0
			SR45001.019	US287: SH1 to LaPorte Bypass (Ft Collins) 4-20	IRP	F	RAMP	C	0	0	0
					RMP	F	RAMP	C	6,485	0	0
						L	RAMP	C	0	0	0
						S	RAMP	C	1,348	0	0
	SR45218	Region 4 Surface Treatment	SR45218.001	Project Admin (Pre-Con Activities)	IST	F	STA	D	2,085	2,023	1,610
						S	SHF	D	433	421	335
					SUR	F	STA	D	0	246	0
						S	SHF	D	2,335	1,231	0
			SR45218.009	US 14, Ft Collins East 135-140	IBR	F	BR	C	0	0	0
						S	SHF	C	0	0	0
					IST	F	STA	C	0	0	0
						S	SHF	C	0	0	0
			SR45218.087	SH 14: I-25 to WCR 23 MP 139.5-147.159	IST	F	STA	C	0	0	0
						S	SHF	C	0	0	0
					SUR	F	STA	C	226	1,266	0
						S	SHF	C	309	263	0
			SR45218.088	SH119B: Boulder East 50.8-54.42	CBP	F	BR	C	0	182	0
						S	SHF	C	0	38	0
					IBR	F	BR	C	0	0	0
						S	SHF	C	0	0	0
					IST	F	STA	C	0	0	0
						S	SHF	C	0	0	0
					SUR	F	STA	C	0	0	0
						S	SHF	C	0	0	0
			SR45218.098	SH14: Sterling Airport MP 234-236 (concrete)	SUR	F	STA	D	0	0	0
						S	SHF	D	0	0	0
			SR45218.102	I-25 Crossroads-Harmony 260-263.9 N/S	SUR	F	STA	C	0	45	0
						S	SHF	C	0	4	0
			SR45218.105	US85: Ault to Wyo state line	SUR	F	STA	C	8,045	0	0
						L	L	C	0	0	0
						S	SHF	C	2,056	0	0
			SR45218.107	US287/College Ave. MP 342 - 347 Ft Collins 20099	CBP	F	BR	C	163	0	0
						S	SHF	C	34	0	0
					SUR	F	STA	C	2,563	0	0
						L	L	C	500	0	0
						S	SHF	C	33	0	0
			SR45218.112	SH56 Berthoud East MP 4.49-9.47	IST	F	STA	C	0	0	0
						S	SHF	C	0	0	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
					SUR	F	STA	C	2,303	0	0
						S	SHF	C	479	0	0
			SR45218.113	SH60A: US287 (Campion) to I-25 0-4.96	IST	F	STA	C	1,325	0	0
						S	SHF	C	275	0	0
			SR45218.114	SH60B: I-25 to Milliken MP 6-14	IBR	F	BR	C	409	0	0
						S	SHF	C	102	0	0
					IST	F	STA	C	4,140	0	0
						S	SHF	C	861	0	0
			SR45218.115	SH287: Loveland North/Harmony 334.7-339-29th - SH392	SUR	F	STA	C	0	491	0
						S	SHF	C	0	102	0
			SR45218.116	SH287: Ft Collins South MP 339-342	SUR	F	STA	D	0	660	0
						S	SHF	D	0	137	0
			SR45218.121	SH71: Woodrow South MP 138-154.5 Chips	SUR	F	STA	C	0	0	0
						S	SHF	C	0	0	0
			SR45218.125	H392A: Windsor -Lucerne 105-115	CBP	F	BR	C	0	0	0
						S	SHF	C	0	0	0
					CCP	F	BR	C	0	0	0
						S	SHF	C	0	0	0
					SUR	F	STA	C	6,783	0	0
						S	SHF	C	1,410	0	0
			SR45218.126	US85 Bus: 5th -O St (Greeley) .42-2.07	IST	F	STA	C	0	0	0
						S	SHF	C	0	0	0
			SR45218.128	SH66: Boulder/Weld CL East 38.92-42.74	SUR	F	STA	C	0	742	0
						S	SHF	C	0	154	0
			SR45218.129	US34/85 Interchange Bridges and Surface	RPP	F	STA	C	414	0	0
						S	SHF	C	86	0	0
			SR45218.132	ETPR Pit Closures Cook, Dollerschell, Etchison, Pedroni	SUR	S	SHF	C	0	123	0
						S	SHF	M	0	120	0
			SR45218.137	I-25 Diamond Grind n/o SH14 Select Locations	SUR	F	STA	C	0	0	0
						S	SHF	C	0	0	0
			SR45218.140	SH119: Longomnt East 60.8-63.7	SUR	F	STA	C	3,201	0	0
						S	SHF	C	665	0	0
			SR45218.142	SH14 Cameron Pass East Chips 75-85	IST	F	STA	C	0	0	0
						S	SHF	C	0	0	0
			SR45218.145	SH392B: Lucerne East 115.4 Rubberband	FSA	S	FAS	C	0	0	0
					IBR	F	BR	C	102	0	0
						S	SHF	C	26	0	0
					IST	F	STA	C	0	0	0
						S	SHF	C	0	0	0
					SUR	F	STA	C	0	2,392	0
						S	SHF	C	0	497	0
			SR45218.148	US85 Nunn to Carr 288-300	IST	F	STA	C	0	0	0
						S	SHF	C	0	0	0
			SR45218.153	US287: Jasper Rd North mp 307.95-309.2	IBR	F	BR	C	108	0	0
						S	SHF	C	27	0	0
					IST	F	STA	C	0	0	0
						S	SHF	C	0	0	0
					SUR	F	SHF	C	0	1,355	0
						S	STA	C	0	282	0
			SR45218.159	I-70 mp 402.3-418.3 Alkali Silica (Ph 1)	CBP	F	BR	C	0	0	0
						S	SHF	C	0	0	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
					IBR	F	BR	C	0	0	0
						S	SHF	C	0	0	0
					SUR	F	STA	C	0	10,568	0
						S	SHF	C	0	1,018	0
			SR45218.161	SH59B Yuma South Chips mp 99.5-104.5	SUR	F	STA	C	0	0	0
						S	SHF	C	0	0	0
			SR45218.163	SH7:SHO PH II, Estes Park-Jct SH72 (21089) Non-Flood	FSA	S	FAS	D	0	0	0
					IBR	F	BR	C	0	0	0
						S	SHF	C	0	0	0
					IST	F	STA	C	6,319	0	0
						S	SHF	C	1,314	0	0
					SUR	F	STA	C	0	0	0
						S	SHF	C	0	0	0
			SR45218.165	I-76A Hillrose to Atwood MP 94.9-114.9	CBP	F	BR	C	0	0	0
						F	STA	C	0	0	0
						S	SHF	C	0	0	0
					IBR	F	BR	C	0	0	0
						S	SHF	C	0	0	0
					IST	F	STA	C	0	0	0
						S	SHF	C	0	0	0
					SUR	F	RAMP	C	0	0	0
						F	STA	C	451	2,645	0
						S	RAMP	C	0	0	0
						S	SHF	C	266	255	0
			SR45218.166	I-70 West of Flagler (380-395) /R1 SR15215.076	SUR	F	STA	C	0	0	0
						S	SHF	C	0	0	0
			SR45218.167	US36D Kansas SL west mp 215-225	IST	F	STA	C	0	0	0
						S	SHF	C	0	0	0
					SUR	F	STA	C	0	248	0
						S	SHF	C	0	66	0
			SR45218.168	US24G El Paso CL East (pt 2) mp 356-364	IST	F	STA	C	3,022	0	0
						S	SHF	C	628	0	0
			SR45218.169	SH119A Nederland East mp 22.8-37.4	IST	F	STA	C	9,107	0	0
						S	SHF	C	1,893	0	0
			SR45218.170	US85C: N/O Ft Lupton N/B 236-242 20365	IBR	F	BR	C	0	0	0
					SUR	F	NH	C	6,737	0	0
						S	SHF	C	1,400	0	0
			SR45218.171	SH23A: Holyoke to Neb S.L. 0-17.51	IST	F	STA	C	0	0	0
						S	SHF	C	0	0	0
					SUR	F	STA	C	1,317	0	0
						S	SHF	C	274	0	0
			SR45218.172	US85C Brighton-FtLupton sb only 240.6-246.1 (20655)	IST	F	STA	C	0	0	0
						S	SHF	C	0	0	0
					SUR	F	STA	C	3,312	1,426	0
						S	SHF	C	688	296	0
			SR45218.173	US85C:N/of Ft Lupton NB only 242.6-245.7	IST	F	STA	C	0	3,436	5,031
						S	SHF	C	0	714	1,046
			SR45218.174	US85L: O St to Ault 270.5-280 Included SH392 Intersection Im	FSA	S	FAS	C	1,100	0	0
					HAZ	F	SHO	C	4,380	2,920	0
					IBR	F	BR	C	0	110	0
						S	SHF	C	0	28	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
					IST	F	STA	C	0	0	6,516
						S	SHF	C	0	0	1,355
					SUR	F	NH	C	5,252	11,013	0
						F	STA	C	0	0	0
						S	SHF	C	0	374	0
			SR45218.175	SH119B: Boulder East Part II 45-51 (Monarch to Fordham-19705)	IST	F	STA	C	0	0	0
						S	SHF	C	0	0	0
					SUR	F	STA	C	4,817	2,175	0
						S	SHF	C	1,001	452	0
			SR45218.176	SH6J: East of Sterling 407-429	IST	F	STA	C	0	3,684	0
						S	SHF	C	0	766	0
			SR45218.177	SH24G: El Paso CL East Part 1 357-365	IST	F	STA	C	0	1,449	0
						S	SHF	C	0	301	0
			SR45218.178	SH24G: El Paso CL EAST Part 2 351-357	IST	F	STA	C	0	5,050	0
						S	SHF	C	0	1,050	0
			SR45218.179	US34D: US85 East to 34A	IST	F	STA	C	0	1,200	0
						S	SHF	C	0	250	0
			SR45218.180	SH392B: Briggsdale South 126-141.5	IST	F	STA	C	0	7,240	0
						S	SHF	C	0	1,505	0
			SR45218.181	SH138A: Crook to Marcott Chips 27-34	IST	F	STA	C	0	536	0
						S	SHF	C	0	112	0
			SR45218.182	US287: Berthoud Bypass Repair	IST	F	SHF	C	0	0	0
						S	STA	C	0	0	0
					SUR	F	STA	C	0	828	0
						S	SHF	C	0	172	0
			SR45218.183	SH14C: Ft Collins East Lemay to I-25 mp135.7-139.5	IBR	F	BR	C	0	134	0
						S	SHF	C	0	34	0
					IST	F	STA	C	0	9,107	0
						S	SHF	C	0	1,893	0
			SR45218.184	I-76: East of Brush to Merino MP 90-102 (21267)	IST	F	STA	C	0	0	0
						S	SHF	C	0	0	0
					SUR	F	STA	C	0	7,761	0
						S	SHF	C	0	1,614	0
			SR45218.185	I-76: Ft Morgan to Brush (PH V) MP 78-82 (16805)	IBR	F	BR	C	0	3,073	0
						S	SHF	C	0	768	0
					IST	F	STA	C	0	0	4,804
						S	SHF	C	0	0	999
			SR45218.186	SH7: 28th St -US287 mp52-60.2 (20986)	IBR	F	BR	C	0	0	446
						S	SHF	C	0	0	112
					IST	F	STA	C	0	0	2,720
						S	SHF	C	0	0	566
			SR45218.187	SH263: US85 to Greeley Airport .63-2.7 (21217)	IST	F	STA	C	0	0	575
						S	SHF	C	0	0	119
					SUR	F	STA	C	0	0	0
						S	SHF	C	0	0	0
			SR45218.188	SH71 S/O Limon Sur & Struct. 87-90 (20853)	IBR	F	BR	C	552	0	482
						S	SHF	C	138	0	120
					IST	F	STA	C	0	0	4,069
						S	SHF	C	0	0	846
			SR45218.189	SH14: New Raymer West 194-203 (21209)	IST	F	STA	C	0	0	4,481
						S	SHF	C	0	0	931

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
	SR46598	Region 4 Bridge On System Pool	SR46598.014	Region Four Critical Culvert Repair	CCP	F	BR	C	0	0	0
						S	SHF	C	0	0	0
			SR46598.035	DR Asset Mgmt Bridge Maintenance	CBP	F	RAMP	C	450	0	0
						S	RAMP	C	50	0	0
					IBR	F	BR	C	400	0	0
						S	SHF	C	100	0	0
			SR46598.036	NFR Asset Mgmt Bridge Maintenance	CBP	F	RAMP	C	835	0	0
						S	RAMP	C	93	0	0
					IBR	F	BR	C	400	0	0
						S	SHF	C	100	0	0
			SR46598.037	EA Asset Mgmt Bridge Maintenance	IBR	F	BR	C	0	0	0
						S	SHF	C	0	0	0
			SR46598.038	UFR Asset Mgmt Bridge Maintenance	CBP	F	RAMP	C	0	0	0
						S	RAMP	C	0	0	0
					IBR	F	BR	C	0	0	0
						S	SHF	C	0	0	0
			SR46598.039	SH52A: Prospect Valley East 42-60 (Lost Creek)	IBR	F	BR	C	0	0	0
						S	SHF	C	0	0	0
			SR46598.041	SH71C: North Rush Creek (H-22-A) 87.02	IBR	F	BR	C	0	0	0
						S	SHF	C	0	0	0
			SR46598.042	SH113A: Bridge replacement (A-24-L,AO) 20862	IBR	F	BR	C	160	0	480
						S	SHF	C	40	0	120
			SR46598.043	SH113A: Bridge replacement (A-24-AO/A-24-M))	IBR	F	BR	C	0	0	0
						S	SHF	C	0	0	0
			SR46598.044	SH138A: CBC Lodgepole Creek mp 50.758	CBP	F	BR	D	414	0	0
						S	SHF	D	86	0	0
					IBR	F	BR	C	520	0	0
						S	SHF	C	130	0	0
			SR46598.045	US34B: Republican River (D-28-S/D-28-P) 248-249	IBR	F	BR	C	280	0	3,164
						S	SHF	C	70	0	791
			SR46598.046	US36B: Four Mile Canyon Creek 34.3	IBR	F	BR	C	0	0	0
						S	SHF	C	0	0	0
			SR46598.047	US36D: Bridge Replacement (F-22-E/F-23-F)	CBP	F	BR	D	0	0	799
						S	SHF	D	0	0	166
					IBR	F	BR	C	0	5,112	0
						S	SHF	C	0	1,312	0
			SR46598.048	I-70 Deer Trail East	CBP	F	BR	C	4,462	0	0
						S	SHF	C	430	0	0
			SR46598.049	GWRR Bridge over I-25 S/O US34 repairs	CBP	F	BR	C	0	0	0
						S	SHF	C	0	0	0
			SR46598.050	I-70 Kit Carson County Structures	CBP	F	BR	C	0	4,127	0
						S	SHF	C	0	398	0
			SR46598.051	Boulder Cty Scour Pakg US36, US287 SH7 (20943)	IBR	F	BR	C	2,664	0	0
						S	SHF	C	666	0	0
			SR46598.052	SH6: Bridge Work Sterling East (20871)	IBR	F	BR	C	2,036	0	0
						S	SHF	C	509	0	0
			SR46598.053	I-25: Scour at the Big Thompson River	IBR	F	BR	C	400	0	0
						S	SHF	C	100	0	0
			SR46598.054	I-25 RR Bridge Preventative Maintenance	IBR	F	BR	C	0	1,436	0
						S	SHF	C	0	359	0
			SR46598.055	EA Scour Package SH59,6J,385	IBR	F	BR	C	0	705	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
						S	SHF	C	0	176	0
	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.011	Weld Co: Snow Removal Funds from Air Force - Pass Through	DIS	F	GRNT	M	0	0	0
			SR46600.020	Logan County Defense Road Snow Removal - Pass Thru	DIS	F	GRNT	M	0	0	0
			SR46600.031	US85 PEL Study - 85 Coalition	IRP	F	STA	M	0	0	0
						S	SHF	M	0	0	0
					RPP	F	STA	M	415	0	0
						S	SHF	M	85	0	0
			SR46600.035	I-76 Design	RPP	F	IM	D	934	907	881
						F	STA	D	0	0	0
						S	SHF	D	194	189	183
			SR46600.036	SH7 Adaptive Signals 287-28th ST	RPP	F	STA	C	0	0	0
						S	SHF	C	0	0	0
			SR46600.037	US24G: Stratton Resurfacing 434-438	RPP	F	STA	C	0	1,045	0
						S	SHF	C	0	217	0
						S	STA	C	0	0	0
			SR46600.038	SH52: Access Control I-25 - US85	RPP	F	STA	C	0	0	0
						S	SHF	C	0	0	0
						S	STA	C	0	0	0
			SR46600.039	SH66: WCR 7 Intersection Impvts	RPP	F	STA	C	828	0	0
						F	STA	D	0	0	0
						S	SHF	C	172	0	0
						S	SHF	D	0	0	0
			SR46600.040	SH66: Lyons to I-25 Access and PEL	RPP	F	STA	C	0	0	0
						F	STA	D	414	0	0
						S	SHF	C	0	0	0
						S	SHF	D	86	0	0
			SR46600.041	SH66: PEL Implementation	RPP	F	STA	C	0	0	0
						F	STA	M	0	828	0
						S	SHF	C	0	0	0
						S	SHF	M	0	172	0
			SR46600.042	SH86: West side of Elizabeth Intersection	RPP	#	SHF	C	0	0	0
						#	SHF	D	0	0	0
						#	STA	C	0	0	0
						#	STA	D	0	0	0
						F	STA	C	0	2,484	0
						F	STA	D	0	0	0
						S	SHF	C	0	516	0
						S	SHF	D	0	0	0
			SR46600.043	US385 @ Cheyenne Wells 90 degree Curve	RPP	F	STA	C	1,863	0	0
						F	STA	D	0	0	0
						S	SHF	C	387	0	0
						S	SHF	D	0	0	0
			SR46600.044	Eastern TPR Timber Bridge Replacment	IRP	F	STA	C	0	0	0
						S	SHF	C	0	0	0
					RPP	F	STA	C	0	414	0
						S	SHF	C	0	86	0
			SR46600.045	SH1:Wellington Drainage	RPP	F	STA	C	0	0	0
						S	SHF	C	0	0	0
			SR46600.046	SH66: Traffic Study in Platteville	RPP	F	STA	D	0	0	0
						S	SHF	D	0	0	0
			SR46600.048	US34: Barlow Road Intersection Imp	FSA	S	FAS	C	0	0	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
					RPP	F	STA	C	0	0	0
						F	STA	D	0	0	0
						S	SHF	C	0	0	0
						S	SHF	D	0	0	0
					SGN	F	STA	C	500	0	0
						L	L	C	350	0	0
			SR46600.049	US287: N/O Ted's Place	RPP	F	IM	M	2,276	0	0
						F	STA	M	0	0	0
						S	SHF	M	474	0	0
			SR46600.052	Coal Bank Creek Water Pipe-Thornton	RPP	S	STA	M	0	0	0
SR46601	Region 4 Bridge Off System Pool		SR46601.013	Madison Ave @ Greeley-Loveland Canal (Loveland)	RMP	F	RAMP	D	0	0	0
						L	RAMP	D	0	0	0
			SR46601.016	Larimer County Canal LR3-0.2-50	IBO	F	BRO	C	0	0	0
						L	L	C	0	0	0
			SR46601.017	Crow Creek Drainage WEL068.0-059.0A	IBO	F	BRO	C	0	0	0
						L	L	C	0	0	0
			SR46601.022	Erie: Cty Rd 5 over Sullivan Ditch (ERI005.0-014.0A)	BRO	F	BRO	C	0	0	0
						L	L	C	0	0	0
					UNO	F	BRO	C	0	0	0
						S	STA	C	0	0	0
			SR46601.024	Big Thomp. River at CR19E (LR19E-0.5-20)	BRO	F	BRO	D	0	0	0
						L	L	D	0	0	0
					IBO	F	BRO	C	0	0	0
						L	L	C	0	0	0
			SR46601.025	Larimer Co. Canal at CR9 (LR9-0.4-56)	BRO	F	BRO	D	0	0	0
						L	L	C	0	0	0
					IBO	F	BRO	C	0	0	0
						L	L	C	0	0	0
			SR46601.026	West Mutual Ditch/CR44 (WEL044.0-033.0A)	IBO	F	BRO	C	0	600	0
						L	L	C	0	150	0
			SR46601.027	Spring Ck at Riverside (FCRVSD-E-S.2PRST)	IBO	F	BRO	C	0	1,156	0
						L	L	C	0	289	0
			SR46601.028	Loveland Taft Ave/Big Barnes LOV1050TAFT AV	IBO	F	BRO	C	0	0	0
						L	L	C	0	0	0
SR46606	Region 4 Faster Safety Pool		SR46606.010	US 385 Passing lanes and Shoulders	IFS	S	FAS	C	0	0	0
			SR46606.023	SH7:SHO PH II, Estes Park-Jct SH72 (18760)	CBP	F	BR	C	165	405	0
					CCP	F	BR	C	1,258	0	0
					FSA	S	FAS	C	2,003	0	0
					IBR	F	BR	C	0	0	0
						S	SHF	C	0	0	0
					IFS	S	FAS	C	0	0	0
			SR46606.045	SH14 "S" Curve in Sterling	FSA	S	FAS	D	0	0	0
					IFS	S	FAS	C	0	2,000	0
					IST	F	STA	C	0	828	0
						S	SHF	C	0	172	0
					RPP	F	STA	C	0	2,070	0
						S	SHF	C	0	430	0
						S	STA	C	0	0	0
			SR46606.051	SH93 Shoulders: HWY 170 to HWY 128	FSA	F	FAS	C	0	0	0
						L	L	C	0	0	0
			SR46606.058	US34 @ 71st Ave (Greeley) Intersection Improvements	FSA	S	FAS	C	0	0	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019	
						S	FAS	D	0	0	0	
						IFS	S	FAS	C	0	0	0
			SR46606.059	US85 & SH392 Intersection Imp		FSA	S	FAS	C	0	0	0
						IFS	S	FAS	C	0	0	0
			SR46606.060	SH402 at CR9E Interection Imp		FSA	S	FAS	C	1,726	0	0
						IFS	S	FAS	C	0	0	0
			SR46606.061	SH14: Safety Assessment Projects 61-121		IFS	S	FAS	C	0	2,500	0
			SR46606.062	SH263: Safety Improvements .635-2.73		IFS	S	FAS	C	0	0	1,000
			SR46606.063	SH7: Shoulder Gaps & Safety (Flood)		IFS	S	FAS	C	3,000	0	0
			SR46606.064	SH52: Antelope Creek Drainage		FSA	S	FAS	D	0	0	0
						IFS	S	FAS	C	0	0	0
			SR46606.065	SH119: Gilpin CL - Boulder MM 22-41 (Safety Asses Imp)		IFS	S	FAS	C	2,000	0	0
			SR46606.066	66: PEL Implementation		IFS	S	FAS	C	0	0	0
			SR46606.067	US34 Barlow Road Intersection Imp		IFS	S	FAS	C	0	0	0
			SR46606.068	US34: Shoulder Gaps & Safety (Flood)		IFS	S	FAS	C	2,500	0	0
			SR46606.069	US 36: Estes Park -Boulder Rumble Strips		IFS	S	FAS	C	0	0	0
			SR46606.070	Intersection Safety Improvements		IFS	S	FAS	C	3,000	3,000	0
			SR46606.073	I-25A: Median cable n/o Ft Collins 270-279		IFS	S	FAS	C	0	0	7,200
			SR46606.074	SH6: Mumble Strips 40 Miles		IFS	S	FAS	C	0	0	150
			SR46606.075	SH119: 11th St Signals Incl Bike Ped		IFS	S	FAS	C	0	0	1,000
			SR46606.076	SH14: Mumble Strips (60 Miles)		IFS	S	FAS	C	0	0	200
			SR46606.077	SH71: Center Line Mumble Strips 80 Miles		IFS	S	FAS	C	0	0	300
			SR46606.078	US85 & WCR 44 Intersection Improvements		IFS	S	FAS	C	0	0	1,850
			SR46606.079	US385: Center Line Mumble Strips 80 Mile		IFS	S	FAS	C	0	0	300
SR46666	Region 4 Hazard Elimination Pool		SR46666.050	SH34 & Boyd Lake Ave (Loveland)		FSA	S	FAS	C	517	0	0
			SR46666.052	Ft Collins Shields: Drake Rd to Davidson		HAZ	F	SHO	C	0	0	0
						L	L	C	0	0	0	
			SR46666.053	US287: Orchards Shopping Center (Loveland)		IHE	F	SHO	C	0	0	0
						S	SHF	C	0	0	0	
			SR46666.055	Valmont & 29th St Boulder		HAZ	F	SHO	C	0	0	0
						L	L	C	0	0	0	
						IHE	F	SHO	C	0	0	0
						L	L	C	0	0	0	
			SR46666.056	95th St: Isabelle Rd - Valmont Rd Boulder		IHE	F	SHO	C	0	0	0
						L	L	C	0	0	0	
SR46667	Region 4 Hot Spots Pool		SR46667.999	Region 4 Hot Spots Pool		HOT	F	STS	C	0	0	0
						S	SHF	C	0	0	0	
SR46668	Region 4 Traffic Signals Pool		SR46668.999	Region 4 Traffic Signals Pool		SGA	F	STA	D	0	111	0
						S	SHF	C	0	0	0	
						S	SHF	D	0	23	0	
						S	SHF	M	0	0	0	
						SGN	F	STA	C	0	0	0
						F	STA	D	0	0	0	
						L	SHF	D	0	0	0	
						S	SHF	C	0	0	0	
SR46669	Region 4 Safety Enhancement Pool		SR46669.999	Region 4 Safety Enhancement Pool		IST	F	STA	C	1,508	1,581	0
						S	SHF	C	314	329	0	
						SUR	F	STA	C	0	0	0
						S	SHF	C	0	0	0	
SR47000	R4 RR Crossing Pool		SR47000.010	SH52, Main St. in Hudson BNSF(057-209F)		RAG	F	SRP	C	0	0	0
						S	SHF	C	0	0	0	

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
			SR47000.015	Weld County RD 29 @ US85 (DOT 804-346)	RAG	F	SRP	D	0	0	0
	SR47001	Region 4 Safe Routes to School	SR47001.019	Tavelli Elem path Ft Collins	UNO	F	AQC	C	0	0	0
						L	L	C	0	0	0
						L	LO	C	0	0	0
			SR47001.021	Boulder: Hanover Multi Use Path	SAR	F	STA	C	0	0	0
			SR47001.022	Garfield ES Sidewalk Improvements (Loveland)	SAR	F	STA	C	0	0	0
	SR47005	Region 4 FASTER Transit Pool	SR47005.003	Evans Park & Ride: US85 & 42nd St	7PT	7	7POT	C	0	0	0
					STL	S	FAS	C	0	0	0
			SR47005.004	Ft Lupton Park & Ride US85-WCR 14.5	7PT	7	7POT	C	0	0	0
					STL	S	FAS	C	0	0	0
			SR47005.010	US287: Niwot Park & Ride Expansion	IFT	L	L	C	0	0	0
						S	FAS	C	0	0	0
					TRG	S	FAS	C	0	0	0
			SR47005.011	Tantra Drive Park & Ride Upgrades	IFT	L	L	C	0	0	0
						S	FAS	C	0	0	0
					TRG	S	FAS	C	0	0	0
	SR47020	R4 Transportation Alternatives Pool	SR47020.001	Superior Trail: McCaslin BRT to Coal Creek 20671	ITD	F	STE	C	0	0	0
						L	L	C	0	0	0
					TDR	F	STE	C	0	0	0
						L	L	C	0	0	0
			SR47020.002	Williams Fork Trail 4-23 20673	TAP	F	STE	C	632	0	0
						L	L	C	158	0	0
			SR47020.003	Mead Trail: Adams Ave to Hwy 66 20662	TAP	F	STE	C	0	0	0
						L	L	C	0	0	0
			SR47020.005	Long View Corridor Trail and Intersection Imp 20661	ITA	F	STE	C	0	0	0
						L	L	C	0	0	0
						L	LO	C	0	0	0
					ITN	F	STE	C	0	0	0
						L	L	C	0	0	0
						L	LO	C	0	0	0
					TAP	F	STE	C	0	0	0
						L	L	C	0	0	0
						L	LO	C	0	0	0
			SR47020.006	Pitkin St Low Stress Bike Corridor	ITA	F	STE	C	0	0	0
						L	L	C	0	0	0
					ITN	F	STE	C	0	0	0
						L	L	C	0	0	0
					TAP	F	STE	C	0	0	0
						L	L	C	0	0	0
						L	LO	C	0	0	0
			SR47020.007	Sedgwick County South Platte Trail	ITA	F	STE	C	0	0	0
						L	L	C	0	0	0
					TAP	F	STE	C	0	0	0
						L	L	C	0	0	0
			SR47020.008	Sterling Sidewalk Improvements	ITA	F	STE	C	0	0	0
						L	L	C	0	0	0
					TAP	F	STE	C	0	0	0
						L	L	C	0	0	0
			SR47020.009	Elizabeth Trails 20660	ITA	F	STE	C	0	0	0
						L	L	C	0	0	0
					TAP	F	STE	C	0	0	0
						L	L	C	0	0	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
			SR47020.010	Cheyenne Wells US385 Bike Ped Trail (20672)	ITA	F	STE	C	0	0	0
						L	L	C	0	0	0
					TAP	F	STE	C	0	0	0
						L	L	C	0	0	0
			SR47020.012	Ft Morgan Acoma Rd Sidewalks (20657)	ITA	F	STE	C	0	0	0
						L	L	C	0	0	0
					TAP	F	STE	C	0	0	0
						L	L	C	0	0	0
			SR47020.013	Ft Morgan SH52 ADA Ramps (20666)	ITA	F	STE	C	0	0	0
						L	L	C	0	0	0
					TAP	F	STE	C	0	0	0
						L	L	C	0	0	0
			SR47020.014	Ft Lupton South Platte River Trail (20669)	ENH	F	STE	C	0	0	0
						L	L	C	0	0	0
					ITA	F	STE	C	0	0	0
						L	L	C	0	0	0
					TAP	F	STE	C	0	0	0
						L	L	C	0	0	0
			SR47020.015	Platteville Division + Goodrich sidewalks	ITA	F	STE	C	0	0	0
						L	L	C	0	0	0
			SR47020.016	Sheep Draw Trail 2015 project	ITA	F	STE	C	0	0	0
						L	L	C	0	0	0
					ITN	F	STE	C	0	0	0
						L	L	C	0	0	0
					TAP	F	STE	C	0	0	0
						L	L	C	0	0	0
					TNF	F	STE	C	200	0	0
						L	L	C	182	0	0
			SR47020.017	LCR17 Expansion & Bike Lanes (Larimer Cty & Berthoud)	ITA	F	STE	C	0	0	0
						L	L	C	0	0	0
					ITN	F	STE	C	0	0	0
						L	L	C	0	0	0
					MNF	F	STU	C	0	532	1,334
						L	L	C	0	111	277
					TAP	F	STE	C	1,000	0	0
						L	L	C	250	0	0
			SR47020.019	Secure Bike Parking DRCOG & NFR - at Transit Centers/Park-n-	ITA	F	STE	C	0	0	0
						L	L	C	0	0	0
					ITN	F	STE	C	0	0	0
						L	L	C	0	0	0
					TAP	F	STE	C	0	0	0
						L	L	C	0	0	0
			SR47020.020	CU E Campus Ped Bridge & Trail Connection	ITD	F	STE	C	254	0	0
						L	L	C	64	0	0
			SR47020.021	East Lafayette Multimodal Path Connection: Commerce Ct to La	ITD	F	STE	C	0	0	999
						L	L	C	0	0	250
			SR47020.022	71t St Trail: Winchester-Idylwild Trail	ITD	F	STE	C	0	0	860
						L	L	C	0	0	215
	I-25 North Corridor - Denver to FC (CO054, 78, SSP4028)		SSP4028.999	I-25 North Corridor - Denver to FC (CO054, 78, 95, 103, 106)	IFS	S	FAS	D	0	0	0
					IRP	F	RAMP	D	0	0	0
					MNF	F	STU	C	0	0	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
					RMP	F	RAMP	D	0	0	0
						F	RAMP	R	0	0	0
						F	RAMP	U	0	0	0
						S	RAMP	D	0	0	0
						S	RAMP	M	0	0	0
						S	RAMP	R	0	0	0
						S	RAMP	U	0	0	0
					RPP	F	STA	D	0	0	0
	SSP4428	I-25 North Corridor - Denver to FC	SSP4428.001	NFR I-25 EIS Design & ROW	RPP	F	STA	D	1,824	544	2,392
						S	SHF	D	379	113	497
			SSP4428.002	DRCOG I-25 EIS Design & ROW	RPP	F	STA	D	373	363	352
						S	STA	D	78	75	73
			SSP4428.003	I-25: 120th Ave (SH128) to SH7 (19626)	CBP	F	BR	C	0	979	0
					HAZ	F	STA	C	4,500	0	0
					IRP	F	RAMP	D	0	0	0
					LOM	L	L	C	0	0	0
					PWQ	F	STA	C	0	0	0
					RMP	F	RAMP	C	15,921	18,644	0
						L	L	C	3,361	0	0
					SUR	F	STA	C	5,987	0	0
			SSP4428.004	Crossroads Bridge Replace @ I-25 (20575)	IRP	F	RAMP	D	0	0	0
					MNF	F	STU	C	1,000	1,000	0
					RMP	F	RAMP	C	25,703	0	0
						F	RAMP	D	0	0	0
						F	RAMP	U	215	0	0
						S	RAMP	C	2,477	0	0
						S	RAMP	D	0	0	0
						S	RAMP	U	21	0	0
			SSP4428.005	I-25 S/O SH 56 Climbing Lanes (20583)	FSA	S	FAS	C	0	0	0
					IFS	S	FAS	D	0	0	0
					MNF	F	STU	C	0	0	0
					RPP	F	STA	D	0	0	0
					SUR	F	STA	C	1,767	3,034	0
			SSP4428.009	I-25: SH7 Environmental Reevaluation	RPP	F	STA	D	0	0	0
						S	SHF	D	0	0	0
	SUF3397	I-76: Ft Morgan to Brush	SUF3397.999	I-76: Ft Morgan to Brush	E15	F	STA	C	0	0	0
	SUF4001	Estes Park Loop	SUF4001.999	Estes Park Loop	LOC	L	L	C	12,300	0	0
	SUF5001	CMAQ Pool Upper Front Range	SUF5001.005	Estes Park VMS for Parking/Shuttle	CUF	F	AQC	X	0	0	0
						L	L	X	0	0	0
			SUF5001.999	CMAQ Pool Upper Front Range	CUF	F	AQC	X	562	0	0
						L	L	X	117	0	0
	SUF5055	SH14 Cameron Pass Slide Phase II (18603)	SUF5055.999	SH14 Cameron Pass Slide Phase II (18603)	IBR	F	BR	C	0	0	0
						S	SHF	C	0	0	0
					IST	F	STA	C	0	0	0
						S	SHF	C	0	0	0
	SUF5096	Enhancement Pool - Upper Front Range TPR	SUF5096.010	Ft Lupton Pedestrian Improvments, connecting to S Platte	ENH	F	STE	C	0	0	0
						L	L	C	0	0	0
05	SR55062	R5 Enhancement Pool	SR55062.016	US 160: SMART 160 Trail	TAP	F	NH	C	0	0	0
						L	L	C	0	0	0
			SR55062.020	Buena Vista Arz. St. Bike Lane & Trail	TAP	F	NH	C	0	0	0
						L	L	C	0	0	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
			SR55062.034	Pagosa 8th Street to to School Walks	TAP	F	NH	C	0	0	0
						L	L	C	0	0	0
			SR55062.038	Archuleta Cnty Pinion to Aspen Vil SUP	TAP	F	NH	C	0	0	0
						L	L	C	0	0	0
			SR55062.042	Town of Ridgway-Phase 5	ENH	F	NH	C	0	0	0
						L	L	C	0	0	0
					UNO	F	STE	C	0	0	0
						L	L	C	0	0	0
			SR55062.043	Animas River Trail- Santa Rita Park to CR 120	TAP	F	NH	C	0	0	0
						L	L	C	0	0	0
			SR55062.045	Buena Vista Arz. St., Bike Lane & Trail	ENH	F	NH	C	0	0	0
						L	L	C	0	0	0
					TAP	F	NH	C	0	0	0
						L	L	C	0	0	0
			SR55062.047	Salida US 50 Sidewalks Phase IV	TAP	F	NH	C	0	0	0
						L	L	C	0	0	0
			SR55062.048	Buena Vista Gregg Dr To Rodeo Rd Trail	TAP	F	NH	C	0	0	0
						L	L	C	0	0	0
			SR55062.049	Montezuma County Paths to Mesa Verde	TAP	F	NH	C	227	0	0
						L	L	C	57	0	0
			SR55062.050	Pagosa Spgs Harman Hill Trail Ph 1 & 2	TAP	F	NH	C	260	0	0
						L	L	C	65	0	0
			SR55062.052	USFS Monarch Pass Sediment Control	TAP	F	NH	C	90	0	0
						L	L	C	22	0	0
			SR55062.053	BLM San Miguel & Hanging Flume Corridors	TAP	F	NH	C	0	0	0
						L	L	C	0	0	0
			SR55062.054	US 550 Durango N Main Ave ADA Ramps	TAP	F	NH	C	0	0	0
						L	L	C	0	0	0
SR55219	Region 5 Surface Treatment Pool		SR55219.013	SH 145, Telluride Spur South - Resurfacing	IST	F	NH	C	0	7,037	0
						S	SHF	C	0	1,463	0
					SUR	F	NH	C	0	0	0
			SR55219.014	Resurfacing Design	SUR	F	NH	C	133	166	0
						F	NH	D	0	0	0
						F	SHF	C	0	0	0
						S	SHF	C	28	34	0
						S	SHF	D	0	0	0
			SR55219.054	SH17 Alamosa North to Hooper	IST	F	NH	C	0	0	0
						S	SHF	C	0	0	0
					RPP	F	NH	C	0	414	0
						S	SHF	C	0	86	0
					SUR	F	NH	C	675	5,258	546
						S	SHF	C	140	1,093	114
			SR55219.057	Chips/Oil for Maintenance	SUR	F	NH	C	166	0	0
						S	SHF	C	34	0	0
			SR55219.061	US160 Mancos to East Side of Mancos Hill	IBR	F	NH	C	0	0	0
						S	NH	C	0	0	0
			SR55219.065	US160 La Veta Pass	SUR	F	NH	C	0	0	0
						S	SHF	C	0	0	0
			SR55219.067	US160 Bayfield to Yellow Jacket	SUR	F	NH	C	0	0	0
						F	NHPP	C	0	0	0
						S	SHF	C	0	0	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
			SR55219.077	US491 North of Cortez	IST	F	NH	C	0	0	0
						S	SHF	C	0	0	0
			SR55219.081	US 285 Antonito Reconstruction	SUR	F	NH	C	0	0	0
						F	RAMP	C	0	0	0
						S	RAMP	C	0	0	0
						S	SHF	C	0	0	0
			SR55219.085	US 491 SL to Towaoc	SUR	F	RAMP	C	0	0	0
						S	RAMP	C	0	0	0
			SR55219.090	US 50 Top of Monarch to Maysville	HAZ	F	NH	C	0	0	0
						S	SHF	C	0	0	0
					SUR	F	NH	C	0	0	0
						S	SHF	C	0	0	0
			SR55219.092	US 160 Mancos Hill to Hesperus	SUR	F	NH	C	0	0	0
						S	SHF	C	0	0	0
			SR55219.094	Highway 24 Enhancement Project	ENH	F	NH	C	0	0	0
						L	L	C	0	0	0
					IST	F	NH	C	0	0	0
						S	SHF	C	0	0	0
					LOM	L	RAMP	C	0	0	0
					RMP	F	RAMP	C	1,152	0	0
						L	RAMP	C	0	0	0
					SUR	F	RAMP	C	1,014	3,231	1,064
						S	RAMP	C	211	672	221
					TAP	F	NH	C	0	0	0
						L	L	C	0	0	0
			SR55219.095	US 160 Del Norte to Monte Vista PH 1	SUR	F	NH	C	0	0	0
						S	SHF	C	0	0	0
			SR55219.097	US 160 Bayfield to Yellow Jacket PH2	IST	F	NH	C	0	0	0
						S	SHF	C	0	0	0
			SR55219.098	SH 62 Chipseal PH2	IST	F	NH	C	0	0	0
						S	SHF	C	0	0	0
					SUR	F	NH	C	469	0	0
						S	SHF	C	98	0	0
			SR55219.099	SH 145 Chipseal	IST	F	NH	C	0	0	0
						S	SHF	C	0	0	0
					SUR	F	NH	C	1,324	50	0
						S	SHF	C	275	10	0
			SR55219.100	US 160 Alamosa East Chipseal PH1	IST	F	NH	C	0	0	0
						S	SHF	C	0	0	0
					SUR	F	NH	C	589	0	0
						S	SHF	C	122	0	0
			SR55219.101	US 160 Wolf Creek Pass	IST	F	NH	C	5,919	0	0
						S	SHF	C	1,231	0	0
					SUR	F	NH	C	0	7,339	0
						S	SHF	C	0	1,526	0
			SR55219.102	US 491 CR M to SH 184	IST	F	NH	C	6,540	0	0
						S	SHF	C	1,360	0	0
			SR55219.103	SH 145 North of Rico	CBP	F	NH	C	0	68	0
						S	SHF	C	0	14	0
					IST	F	NH	C	3,891	0	0
						S	SHF	C	809	0	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
					SUR	F	NH	D	4,685	571	0
						S	SHF	D	974	119	0
			SR55219.104	US 160 South Fork to Monte Vista Chipseal PH2	IST	F	NH	C	1,200	0	0
						S	SHF	C	250	0	0
			SR55219.105	SH 145 Spur South Chipseal	IST	F	NH	C	993	0	0
						S	SHF	C	207	0	0
			SR55219.106	US 550 Oury to Ridgway	IST	F	NH	C	4,885	0	0
						S	SHF	C	1,015	0	0
					SUR	F	NH	D	104	60	0
						S	SHF	D	26	15	0
			SR55219.108	SH 145 Keystone Hill to Placerville	IST	F	NH	C	0	5,381	0
						S	SHF	C	0	1,119	0
			SR55219.109	SH 17 PH 2	IST	F	NH	C	0	7,037	0
						S	SHF	C	0	1,463	0
					RPP	F	NH	C	0	414	0
						S	SHF	C	0	86	0
			SR55219.110	US 160 Mesa Verde Chipseal	IST	F	NH	C	0	2,484	0
						S	SHF	C	0	516	0
			SR55219.111	US 285 N & S of SH 112	IST	F	NH	C	0	2,379	0
						S	SHF	C	0	495	0
			SR55219.112	SH 150 North to the Great Sand Dunes Chipseal	IST	F	NH	C	0	1,656	0
						S	SHF	C	0	344	0
					SUR	F	NH	C	0	897	0
						S	SHF	C	0	186	0
			SR55219.113	US 491 SH 184 to Cahone PH 2	IST	F	NH	C	0	0	6,623
						S	SHF	C	0	0	1,377
					SUR	F	NH	C	399	0	0
						S	SHF	C	83	0	0
			SR55219.114	US 550 Ridgway North	IST	F	NH	C	0	0	5,174
						S	SHF	C	0	0	1,076
			SR55219.115	SH 112 Del Norte to US 285	IST	F	NH	C	0	0	5,381
						S	SHF	C	0	0	119
			SR55219.116	SH 41 US 160 to Utah Stateline	IST	F	NH	C	0	0	2,898
						S	SHF	C	0	0	602
			SR55219.117	US 160 SH 84 to Treasure Falls	IST	F	NH	C	0	0	5,381
						S	SHF	C	0	0	1,119
			SR55219.118	US 160 Aztec Creek Chipseal	IST	F	NH	C	0	0	1,076
						S	SHF	C	0	0	224
			SR55219.119	US 550 San Juan Line to Coal Bank Pass	SUR	F	NH	C	1,962	849	0
						S	SHF	C	408	176	0
	SR56157	R5 Bridge Pool	SR56157.006	R5 Bridge Preventative Maintenance	CBP	F	NH	C	274	0	62
						F	RAMP	C	1,122	0	0
						S	RAMP	C	233	0	0
						S	SHF	C	57	0	13
					IBR	F	BR	C	238	0	0
						S	SHF	C	59	0	0
			SR56157.007	R5 Critical Bridge Repairs	IBR	F	BR	C	148	0	0
						S	SHF	C	37	0	0
			SR56157.008	R5 Culvert Pool	BCP	S	SHF	C	0	0	0
					CCP	F	NH	C	3,165	142	141
						S	SHF	C	986	30	29

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
					IBR	F	BR	D	1,755	0	0
						S	SHF	D	365	0	0
			SR56157.011	R5 Bridge Pool	IBR	F	BR	M	0	0	0
						S	SHF	M	0	0	0
			SR56157.020	US 160 McCabe Creek Pagosa	IBR	F	BR	D	0	0	0
						S	SHF	D	0	0	0
			SR56157.022	US 550 Sky Rocket Box Culvert Replacement	IRP	F	RAMP	C	1,600	0	0
						L	RAMP	C	400	0	0
					RMP	F	RAMP	C	1,480	0	0
						L	RAMP	C	370	0	0
			SR56157.023	US 160 Wolf Creek Tunnel Lighting	BTP	F	RAMP	C	0	0	0
						S	RAMP	C	0	0	0
			SR56157.024	SH 90 DETOUR STR FOR K-01-C	CBP	F	NH	C	12	0	0
						S	SHF	C	3	0	0
			SR56157.025	R5 Bridge, Culvert, Wall Repair, and Rehab	CBP	F	NH	C	288	824	1,351
						S	SHF	C	60	171	281
					CCP	F	NH	C	0	285	621
						S	SHF	C	0	59	129
					ITI	F	NH	C	1,076	0	0
						S	SHF	C	224	0	0
					ITM	F	NH	C	0	0	0
						S	SHF	C	0	0	0
			SR56157.026	R5 Tunnel Pool	CTP	F	NH	C	0	497	0
						S	SHF	C	0	103	0
			SR56157.027	R5 Wall Pool	CWP	F	NH	C	1,403	0	0
						S	SHF	C	296	0	0
	SR56689	R5 RPP Non-Regionally Significant Pool	SR56689.001	R5 Engineering Studies and Environmental Compliance	IRP	F	NH	C	0	0	0
						S	SHF	D	0	0	0
			SR56689.033	R5 Shoulder Improvements	IRP	F	NH	C	0	0	0
						S	SHF	C	0	0	0
			SR56689.037	US 160 at SH 17 in Alamosa, Intersection Priority	FSA	S	FAS	C	0	0	0
			SR56689.040	US 160 at CR 19 in Rio Grande Cty, Intersection Priority	RPP	F	NH	C	993	0	0
						S	SHF	C	207	0	0
			SR56689.045	US 160 Dry Creek Passing Lane	FSA	S	FAS	C	0	200	0
			SR56689.048	US 550 Cribwall Phase II	DIS	F	NH	C	0	0	0
						S	SHF	C	0	0	0
			SR56689.051	Ridgway Street Improvements	RMP	F	RAMP	C	0	0	0
						L	RAMP	C	0	0	0
						S	RAMP	C	0	0	0
			SR56689.054	US 50 Pull-out, EB 231	FSA	S	FAS	C	0	0	0
			SR56689.056	ADA Improvement- Region wide	RPP	F	NH	D	0	0	0
						S	SHF	D	0	0	0
			SR56689.057	SH 145 Passing Lane at Deep Creek	IFS	S	FAS	C	475	650	45
					RPP	F	NH	C	0	1,942	747
						S	SHF	C	0	404	155
			SR56689.059	US 550 Ouray to Ridgway Mobility	IFS	S	FAS	C	0	0	1,150
					RPP	F	NH	C	207	0	0
						S	SHF	C	43	0	0
	SR56691	R5 CMAQ Pool	SR56691.000	R5 CMAQ Pool	CMA	F	AQC	C	0	14	392
			SR56691.039	FY 15 CDOT MTCE Pagosa Springs De-icer	CMA	F	AQC	C	0	0	0
			SR56691.040	FY 15 CDOT MTCE Telluride/Mtn Village De-icer	CMA	F	AQC	C	0	0	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
			SR56691.042	FY 15 CDOT Tandem	CMA	F	AQC	C	0	0	0
			SR56691.043	FY 16 Mtn Village Vacuum Sweeper	CMA	F	AQC	C	0	0	0
						L	L	C	0	0	0
			SR56691.044	FY 16 Pagosa- Crest View Paving	CMA	F	AQC	C	185	0	0
						L	L	C	38	0	0
			SR56691.045	FY 17 Telluride Street Sweeper	CMA	F	AQC	C	103	0	0
						L	L	C	22	0	0
			SR56691.046	FY 17 Pagosa- Mesa Drive Paving	CMA	F	AQC	C	43	147	0
						L	L	C	9	31	0
			SR56691.047	FY 18 CDOT MTCE Telluride/Mtn Village Springs De-icer	CMA	F	AQC	C	0	25	0
			SR56691.048	FY 18 CDOT MTCE Pagosa Springs De-icer	CMA	F	AQC	C	0	25	0
			SR56691.049	FY 18 Mtn Village De-icer	CMA	F	AQC	C	0	8	0
						L	L	C	0	2	0
			SR56691.050	FY 18 Pagosa- Majestic Drive II Paving Project	CMA	F	AQC	C	0	169	0
						L	L	C	0	35	0
SR56702	R5 Hazard Elimination Pool		SR56702.008	SH 172/CR 307 Intersection Improvements	SUR	F	NH	C	64	0	0
						S	SHF	C	13	0	0
			SR56702.009	SH 151 CR 521 Intersection Improvements	SUR	F	NH	C	38	0	0
						S	SHF	C	8	0	0
SR56703	R5 Hot Spots		SR56703.999	R5 Hot Spots	HIS	F	STA	C	342	0	0
						S	SHF	C	71	0	0
					HOT	F	NH	C	0	0	0
						F	NH	M	1	0	0
						F	STA	C	0	0	0
						M	NH	C	0	0	0
						M	SHF	C	0	0	0
						S	SHF	C	0	0	0
						S	SHF	M	0	0	0
SR56704	R5 Rockfall Mitigation Pool		SR56704.006	US 550 ROCKFALL MITIGATION N OF RIDGWAY	RFM	F	NH	C	0	0	0
						S	SHF	C	0	0	0
SR56705	R5 Signals - Traffic		SR56705.999	R5 Signals - Traffic	IGN	F	STA	C	233	0	0
						S	SHF	C	48	0	0
					SGA	F	NH	C	0	0	0
						S	SHF	C	0	0	0
SR57004	R5 FASTER Highway Safety Pool		SR57004.002	R5 FASTER Shoulder Improvements	IFS	S	FAS	C	0	0	0
			SR57004.003	R5 FASTER Priority Culverts	IFS	S	FAS	C	0	0	0
			SR57004.010	US 491 at CR 25 (Lebanon Rd Cortez)	SUR	F	NH	C	6,469	548	0
						F	NH	D	0	0	0
						S	SHF	C	1,345	114	0
						S	SHF	D	0	0	0
			SR57004.014	R5 FASTER Cribwall Replacements	IFS	S	FAS	C	0	0	0
			SR57004.018	US 24 Passing Lanes on Trout Creek Pass	FSA	S	FAS	C	0	0	0
					HAZ	F	NH	C	0	0	0
						S	SHF	C	0	0	0
					IFS	S	FAS	C	0	0	0
					IRP	F	NH	C	0	0	0
						S	SHF	C	0	0	0
					RPP	F	NH	C	0	0	0
						S	SHF	C	0	0	0
					SUR	F	NH	C	0	349	0
						S	SHF	C	0	73	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
			SR57004.019	US 550 Design MP 2.7 to CR 302	FSA	S	FAS	C	0	0	0
					RPP	F	NH	C	334	0	0
						S	SHF	C	69	0	0
			SR57004.020	SH62 Street Improvements	IFS	S	FAS	C	0	0	0
					IRP	F	NH	C	11,715	0	0
						S	SHF	C	2,435	0	0
			SR57004.021	US160 Passing Lane between Durango and Bayfield	FSA	S	FAS	C	0	0	0
					IFS	S	FAS	C	0	200	0
					IRP	F	NH	C	0	0	0
						F	NH	D	0	0	0
						S	SHF	C	0	0	0
						S	SHF	D	0	0	0
					RPP	F	NH	C	621	0	1,942
						S	SHF	C	129	0	404
			SR57004.022	US160 ROW Acquisition between Durango and Bayfield	IFS	S	FAS	D	0	0	0
			SR57004.030	US 550 Connection to US 160	RPP	F	NH	D	698	0	0
						S	SHF	D	145	0	0
			SR57004.033	SH 172/151 Signalization	RMP	F	RAMP	C	0	0	0
						L	RAMP	C	0	0	0
			SR57004.036	R5 Intersection Projects	FSA	S	FAS	C	0	0	0
						S	FAS	D	0	0	0
					IFS	S	FAS	C	1,000	1,000	1,000
					RMP	F	RAMP	C	0	0	0
						S	RAMP	C	0	0	0
			SR57004.037	R5 Passing Lane Projects	FSA	S	FAS	C	0	0	0
					IFS	S	FAS	C	3,250	2,250	2,000
			SR57004.038	R5 Pull Out Projects	IFS	S	FAS	C	0	700	600
ST	SR57005	R5 FASTER Transit Pool	SR57005.001	FASTER Transit Smart 160 Path	STL	S	SHF	D	0	0	0
					UNO	F	STA	C	0	0	0
						S	SHF	C	0	0	0
	SR57007	Region 5 Scenic Byways Pool	SR57007.001	Trail of the Ancients- McElmo Flume Overlook	UNO	F	GRNT	C	0	0	0
						L	L	C	0	0	0
ST	SR27006	R2 2015 Flood Recovery pool	SR27006.999	R2 2015 Flood Recovery pool	TCC	S	SHF	M	0	0	0
	SSP5019	Colfax Transit Improvements - Aurora-Denver on Rte. 15	SSP5019.999	Colfax Transit Improvements - Aurora-Denver on Rte. 15	7PT	7	SB1	M	0	0	0
						L	SB1	M	114	0	0
						S	SB1	M	456	0	0
	SST5269	On-System Bridge Pool	SST5269.999	On-System Bridge Pool	BBP	F	MISC	D	0	0	0
						F	STA	D	0	0	0
						S	MISC	D	4,400	0	0
						S	MISC	M	0	0	0
					BCP	F	STA	C	0	0	0
						F	STA	D	0	0	0
						S	SHF	C	0	0	0
						S	SHF	D	0	0	0
					BTP	S	SHF	D	0	0	0
					BWP	S	SHF	D	0	0	0
					CBP	F	RAMP	D	5,956	0	0
						F	STA	D	0	0	0
						S	RAMP	D	4,089	0	0
						S	SHF	C	15	0	0
						S	SHF	D	0	0	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
	SST5270	Off-System Bridge Inspection	SST5270.999	Off-System Bridge Inspection	BRO	F	STA	D	0	0	0
						S	SHF	D	0	0	0
	SST5273	Statewide Intelligent Transportation Systems Program (TSMO)	SST5273.000	Statewide Intelligent Transportation Systems Program (TSMO)	ITI	S	SHF	M	5,000	0	0
			SST5273.023	SUMMER 2011 PRO CYCLING CHALLENGE	CDR	F	AQC	M	0	0	0
			SST5273.049	REPLACEMENT OF VARIABLE MESSAGE SIGNS	ITI	S	SHF	M	0	0	0
			SST5273.052	TS EQUIPMENT: I-25 (DENVER TO MONUMENT)	ITI	S	SHF	R	0	0	0
			SST5273.054	ITS ON I-25 (PUEBLO TO WALSENBURG)	ITI	S	RAMP	M	0	0	0
			SST5273.056	ENHANCED TRAFFIC MANAGEMENT SYSTEM PH2	ITS	S	SHF	M	0	0	0
			SST5273.068	I-70 ITS FIBER AND ETHERNET EQUIPMENT	ITI	S	SHF	M	0	0	0
			SST5273.071	STATEWIDE TSMP FY15 SGN	SGN	F	STA	M	0	0	0
						S	SHF	M	0	0	0
			SST5273.072	TRAFFIC SIGNAL UTILITY LOCATES FY 15 SGN	SGN	F	STA	M	0	0	0
						S	SHF	M	0	0	0
			SST5273.073	TRAFFIC SIGNAL PROGRAM SUPPORT FY15 SGN	SGN	F	STA	M	0	0	0
						S	SHF	M	0	0	0
			SST5273.074	ITS FRICTION SENSORS	ITI	S	SHF	M	0	0	0
			SST5273.075	I70 AND I25 ITS ETHERNET UPGRADE	ITI	F	STA	C	0	0	0
						F	STA	D	0	0	0
						S	SHF	C	0	0	0
						S	SHF	D	0	0	0
			SST5273.076	ITS RWIS TOWER UPGRADE	ITI	F	STA	C	0	0	0
						F	STA	D	0	0	0
						S	SHF	C	0	0	0
						S	SHF	D	0	0	0
			SST5273.077	ITS INNOVATIVE TECHNOLOGIES	ITI	S	SHF	M	0	0	0
					RDX	F	STA	M	0	0	0
						S	SHF	M	0	0	0
			SST5273.078	ITS EQUIPMENT ON I-76 (I-25 TO I-70)	ITI	F	STA	C	0	0	0
						F	STA	D	0	0	0
						S	SHF	C	0	0	0
						S	SHF	D	0	0	0
			SST5273.079	ITS WIM SCALE APPROACH UPGRADE	ITI	F	RAMP	C	0	0	0
						F	RAMP	D	0	0	0
						L	L	C	0	0	0
						S	RAMP	C	0	0	0
						S	RAMP	D	0	0	0
			SST5273.080	Deployment of Node Buildings	ITI	F	STA	C	0	0	0
						F	STA	D	0	0	0
						F	STA	M	0	0	0
						S	SHF	C	0	0	0
						S	SHF	D	0	0	0
						S	SHF	M	0	0	0
			SST5273.081	TS VMS STRUCTURE AND WALKWAY UPGRADES	ITI	F	STA	D	0	0	0
						F	STA	M	0	0	0
						S	SHF	D	0	0	0
						S	SHF	M	0	0	0
			SST5273.082	TRAVEL INFORMATION SYSTEM UPGRADE	ITI	F	STA	M	0	0	0
						S	SHF	M	0	0	0
			SST5273.083	ITS LIVEVIEW CAMERAS PHASE 4	ITI	S	SHF	M	0	0	0
			SST5273.084	MAINTENANCE DECISION SUPPORT SYSTEM	ITI	F	RAMP	M	0	0	0
						S	RAMP	M	0	0	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
	SST5274	Statewide Metro Planning Program	SST5274.000	Statewide Metro Planning Program	MPH	F	PL	M	4,810	4,900	4,950
						L	PL	M	1,000	1,019	1,029
					MPT	F	PL	M	1,573	1,573	1,573
						L	L	M	327	327	327
					TRN	F	5303	M	1,843	1,881	1,921
			SST5274.002	DTD DRCOG CPG	MPH	F	PL	M	0	0	0
						L	L	M	0	0	0
					MPT	F	PL	M	0	0	0
						L	L	M	0	0	0
			SST5274.004	DTD PPACG CPG	MPH	F	PL	M	0	0	0
						L	L	M	0	0	0
					MPT	F	PL	M	0	0	0
						L	L	M	0	0	0
			SST5274.006	DTD NFRMPO CPG	MPH	F	PL	M	0	0	0
						L	L	M	0	0	0
			SST5274.007	DTD PACOG CPG	MPH	F	PL	M	0	0	0
						L	L	M	0	0	0
			SST5274.008	DTD GVMPO CPG	MPH	F	PL	M	0	0	0
						L	L	M	0	0	0
	SST5496	Rockfall Program Administrative Funds	SST5496.999	Rockfall Program Administrative Funds	RFM	S	SHF	M	0	0	0
	SST6577	Safety Statewide	SST6577.043	SAFETY ASSESSMENTS 2016	HAZ	F	STA	M	0	0	0
						S	SHF	M	0	0	0
			SST6577.044	FY 2016 HSIP BEFORE AND AFTER	HAZ	F	STA	M	0	0	0
						S	SHF	M	0	0	0
			SST6577.045	SAFETY TIERING LIST FY2016	HAZ	F	STA	M	0	0	0
						S	SHF	M	0	0	0
			SST6577.046	MOVING TOWARDS ZERO DEATHS	HAZ	F	STA	M	0	0	0
						S	SHF	M	0	0	0
	SST6727	5310 Rural	SST6727.000	5310 Rural	TRN	F	5310	M	550	550	550
			SST6727.001	5310 - Mesa County	TRN	F	5310	M	100	0	0
						L	5310	M	25	0	0
			SST6727.004	Pueblo: Purchase Vans/Minibuses for Special Transit	TRN	F	5310	M	48	0	0
						L	5310	M	24	0	0
			SST6727.035	NFRMPO Mobility Management	TRN	F	5310	M	120	0	0
						L	5310	M	30	0	0
			SST6727.058	NFR - Johnstown Senior Center Vehicle Replacement	TRN	F	5310	M	0	0	0
						L	5310	M	0	0	0
	SST6728	Statewide Transit USC Section 5304 Pool	SST6728.000	Statewide Transit USC Section 5304 Pool	TRN	F	5304	M	380	387	396
	SST6729	Statewide Transit USC Section 5311 Pool	SST6729.000	Statewide Transit USC Section 5311 Pool	TRN	F	5311	M	11,116	11,116	11,116
			SST6729.001	5311-Mesa County	TRN	F	5311O	M	140	0	0
						L	5311O	M	140	0	0
			SST6729.005	Pueblo - Special Transit Operations	TRN	F	5311	M	64	0	0
						L	5311	M	16	0	0
			SST6729.033	NFR - Transit USC 5311 Pool	TRN	F	5311	M	200	0	0
			SST6729.034	Summit County - Final Design for Dillion Transfer Center	TRN	F	5311	M	0	0	0
						L	5311	M	0	0	0
			SST6729.035	Summit County - Design of Ops Center Expansion	TRN	F	5311	M	0	0	0
						L	5311	M	0	0	0
			SST6729.037	Eagle County - Design of Ops Center Expansion	TRN	F	5311	M	0	0	0
						L	5311	M	0	0	0
			SST6729.038	Breckenridge -Facility Garage Door Retrofit	TRN	F	5311	M	0	0	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
						L	5311	M	0	0	0
			SST6729.039	SRC - Operating	TRN	F	5311R	M	0	0	0
						L	5311R	M	0	0	0
			SST6729.040	Via Mobility - Operating	TRN	F	5311R	M	0	0	0
						L	5311R	M	0	0	0
	SST6730	Statewide Transit USC Section 5316 JARC	SST6730.002	JARC - Mesa County	TRN	F	5316O	M	145	0	0
						L	5316O	M	0	0	0
						L	L	M	145	0	0
			SST6730.003	RTD Job Access/Reverse Commute Pool	TRN	F	5316O	M	0	0	0
						L	L	M	0	0	0
			SST6730.007	Pueblo JARC	TRN	F	5316	M	24	0	0
						L	L	M	6	0	0
			SST6730.011	PPACG - Job Access Reverse Commute Pool	TRN	F	5316	M	233	0	0
			SST6730.023	NFR - Transit USC 5316 Jarc Pool	TRN	F	5316	M	165	0	0
	SST6731	5310 Large UZA	SST6731.000	5310 Large UZA	TRN	F	5310	M	1,346	1,346	1,346
			SST6731.001	City of Littleton - Bus Replcaements	TRN	F	5310	M	0	0	0
						L	5310	M	0	0	0
			SST6731.002	SRC - Operating	TRN	F	5310	M	0	0	0
						L	5310	M	0	0	0
			SST6731.003	Douglas County - Operating	TRN	F	5310	M	0	0	0
						L	5310	M	0	0	0
			SST6731.004	Douglas County - Mobility Management	TRN	F	5310	M	0	0	0
						L	5310	M	0	0	0
			SST6731.005	Via Mobility - Mobility Management	TRN	F	5310	M	0	0	0
						L	5310	M	0	0	0
			SST6731.006	SRC- Brokerage/Mobility Mgmt	TRN	F	5310	M	0	0	0
						L	5310	M	0	0	0
			SST6731.007	CNDC - DRMAC Regional Mobility Mgmt	TRN	F	5310	M	0	0	0
						L	5310	M	0	0	0
			SST6731.008	Easter Seals - Replace 1 BOC	TRN	F	5310	M	0	0	0
						L	5310	M	0	0	0
	SST6732	5310 Small UZA	SST6732.000	5310 Small UZA	TRN	F	5310	M	972	972	972
			SST6732.001	Via Mobility - Call Center/Brokerage	TRN	F	5310	M	0	0	0
						L	5310	M	0	0	0
			SST6732.002	Via Mobility - Mobility Management	TRN	F	5310	M	0	0	0
						L	5310	M	0	0	0
			SST6732.003	VIA - Replace 3 BOC Paratransit Buses	TRN	F	5310	M	0	0	0
						L	5310	M	0	0	0
			SST6732.004	VIA - Rebuild 3 Paratransit BOC's	TRN	F	5310	M	0	0	0
						L	5310	M	0	0	0
			SST6732.005	VIA - Rebuild Paratransit Van	TRN	F	5310	M	0	0	0
						L	5310	M	0	0	0
	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.000	Statewide Transit USC Section 5309 Pool	TRN	F	5309	M	150,000	150,000	150,000
						F	5337	M	12,782	12,782	12,782
			SST6740.009	Mesa County - 5309 Capital	TRN	F	5309B	M	2,400	0	0
						L	5309B	M	600	0	0
			SST6740.010	RTD Fixed Guideway Improvements, Upgrades and Maintenance	TRN	F	5337	M	11,000	11,000	11,000
						L	5337	M	2,500	2,500	2,500
			SST6740.013	CASTA Special Transit, Purchase Vehicles	TRN	F	5309B	M	0	0	0
						L	5309B	M	0	0	0
			SST6740.016	Transit Vehicles: Purchase Vehicles	TRN	F	5309B	M	0	0	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
						L	5309B	M	160	160	160
			SST6740.031	Pueblo - Transit Bus Purchase and Related Equipment	TRN	F	5309	M	260	0	0
						L	5309	M	65	0	0
			SST6740.032	Pueblo - Paratransit Vehicle Purchase	TRN	F	5309	M	96	0	0
						L	5309	M	24	0	0
			SST6740.046	PACOG-Construct New Transit Center	TRN	F	5309	M	0	0	0
						L	5309	M	0	0	0
			SST6740.060	Loveland Replacement Vehicles	TRN	F	5309	M	600	0	0
			SST6740.073	NFR - Fort Collins Replacement Vehicles	TRN	F	5309	M	0	0	0
						L	L	M	0	0	0
			SST6740.074	NFR - Fort Collins Misc Shops & IT Equipment	TRN	F	5309	M	0	0	0
						L	L	M	0	0	0
			SST6740.075	NFR - Fort Collins Facility Expansion/Upgrades	TRN	F	5309	M	0	0	0
						L	L	M	0	0	0
			SST6740.076	NFR - Fort Collins via State of Good Repair	TRN	F	5309	M	0	0	0
	SST6741	Statewide Transit USC Section 5307 Pool	SST6741.000	Statewide Transit USC Section 5307 Pool	TRN	F	5307C	M	74,834	74,834	74,834
						F	5307O	M	0	0	0
			SST6741.001	PPACG-5307 Formula	TRN	F	5307C	M	8,149	0	0
						L	5307C	M	2,037	0	0
			SST6741.014	Mesa County - 5307 - Capital	TRN	F	5307C	M	190	0	0
						L	5307C	M	48	0	0
			SST6741.015	Mesa County - 5307 - Operating	TRN	F	5307O	M	1,900	0	0
						L	5307O	M	1,900	0	0
			SST6741.016	RTD-Preventive Maintenance: Transit Vehicle Overhaul & Mai	TRN	F	5307C	M	56,248	56,810	57,378
						L	L	M	11,250	11,365	11,475
			SST6741.018	RTD Enhancements-ADA/PED/Bus Shelter	TRN	F	5307C	M	545	562	578
						L	L	M	109	113	116
			SST6741.028	Pueblo - Transit Operating Assistance	TRN	F	5307O	M	1,800	0	0
						L	5307O	M	1,800	0	0
			SST6741.097	NFR - Fort Collins, Loveland, Berthoud TMA	TRN	F	5307C	M	3,949	0	0
			SST6741.098	NFR - Greeley Urbanized Areas	TRN	F	5307O	M	1,990	0	0
	SST6742	Statewide Transit USC Section 5317 Pool	SST6742.006	Pueblo - New Freedom Initiative	TRN	F	5317	M	24	0	0
						L	L	M	6	0	0
			SST6742.007	RTD New Freedom Pool	TRN	F	5317	M	625	0	0
						L	L	M	250	0	0
			SST6742.011	PPACG - New Freedoms Pool	TRN	F	5317	M	142	0	0
			SST6742.019	NFR - Transit USC 5317 Pool	TRN	F	5317	M	79	0	0
	SST6751	Safe Routes to School Pool	SST6751.000	Safe Routes to School Pool	SAR	S	MISC	M	0	0	0
	SST6752	Statewide Railroad Crossing Pool	SST6752.036	13TH & OSAGE RRX UPGRADES WITH RTD SECTION 130 R5 CITY OF DURANGO 32ND ST	UNO	F	SRH	M	0	0	0
			SST6752.041	WASH CR Q, S/O SH34; BNSF RRX UPGRADE	RAG	F	SRP	C	0	0	0
			SST6752.044	WASH CR U, S/O SH34; BNSF RRX UPGRADE	RAG	F	SRP	C	0	0	0
						S	SHF	C	0	0	0
			SST6752.045	WASH CR XX, S/O SH34; BNSF RRX UPGRADE	RAG	F	SRP	C	0	0	0
						S	SHF	C	0	0	0
			SST6752.046	YUMA CR L, N/O SH34; BNSF RRX UPGRADE	RAG	F	SRP	C	0	0	0
						S	SHF	C	0	0	0
			SST6752.047	YUMA CR PP, N/O SH34; BNSF RRX UPGRADE	RAG	F	SRP	C	0	0	0
			SST6752.048	LAS ANIMAS CR 75.1, NEAR TRINIDAD; BNSF	RAG	F	SRP	C	0	0	0
			SST6752.049	YUMA CR L, N/O SH34; BNSF RRX UPGRADE	RAG	F	SRP	C	0	0	0
						S	SHF	C	0	0	0
			SST6752.050	YUMA CR L, N/O SH34; BNSF RRX UPGRADE	RAG	F	SRP	C	0	0	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
						S	SHF	C	0	0	0
			SST6752.051	YUMA CR PP, N/O SH34; BNSF RRX UPGRADE	RAG	F	SRP	C	0	0	0
						S	SHF	C	0	0	0
			SST6752.052	VISION LANE, S/O SH96 IN PUEBLO; BNSF	RAG	F	SRP	C	0	0	0
						S	SHF	C	0	0	0
	SST6803	DTD CMAQ Pool	SST6803.000	DTD CMAQ Pool	CDR	F	AQC	M	0	0	0
						F	PL	M	0	0	0
						L	AQC	M	0	0	0
						L	L	M	0	0	0
			SST6803.014	RAQC-Ozone Outreach and Education Campaign	CDR	F	AQC	M	0	0	0
						L	L	M	0	0	0
			SST6803.015	DRCOG-TDM Program Pool	CDR	F	AQC	C	0	0	0
						F	AQC	M	0	0	0
						L	AQC	M	0	0	0
					ICD	F	AQC	M	0	3,200	0
						L	L	M	0	800	0
			SST6803.023	DRCOG FasTracks CMAQ Projects	FTA	F	AQC	M	0	0	0
						L	L	M	0	0	0
					ICD	F	AQC	M	0	0	0
						L	L	M	0	0	0
			SST6803.047	STAMP Studies Rsrve.	FTA	F	AQC	M	0	0	0
						L	L	M	0	0	0
			SST6803.071	Advanced Fleet Technology Project	CDR	F	AQC	M	0	0	0
						L	L	M	0	0	0
			SST6803.072	RAQC Transportation Outreach & Education	CDR	F	AQC	M	0	0	0
						L	L	M	0	0	0
			SST6803.081	DRCOG CMAQ Non-Construction Pool	CDR	F	AQC	M	0	0	0
						L	L	M	0	0	0
					ICD	F	AQC	M	1,515	1,562	0
						L	L	M	395	408	0
			SST6803.084	Route L Service Expansion Boulder County	FTA	F	AQC	M	0	0	0
						L	L	M	0	0	0
			SST6803.085	Route 324 Service Improvements Longmont	FTA	F	AQC	M	0	0	0
						L	L	M	0	0	0
			SST6803.086	Route 73 Extension Commerce City	FTA	F	AQC	M	0	0	0
						L	L	M	0	0	0
			SST6803.087	Intercity Bus Purchase	FTA	F	AQC	M	0	0	0
						L	L	M	0	0	0
			SST6803.088	Superior Call N Ride	FTA	F	AQC	M	0	0	0
						L	L	M	0	0	0
			SST6803.089	Broomfield Call N Ride	FTA	F	AQC	M	0	0	0
						L	L	M	0	0	0
			SST6803.090	FLEX Route Extension Longmont to Boulder - Boulder County	FTA	F	AQC	M	0	0	0
						L	L	M	0	0	0
			SST6803.091	DR/RTD: Bike-n-Ride Storage Facilities: Aurora & East Lines	FTA	F	AQC	M	0	0	0
						L	L	M	0	0	0
			SST6803.092	DR/RTD: US36 Bike-n-Ride Shelters: Broomfield/Sheridan	FTA	F	AQC	M	0	0	0
						L	L	M	0	0	0
	SST6863	Statewide 5308 Transit Pool	SST6863.001	RTD Transit Vehicles: Purchase Vehicles	TRN	F	5308	M	0	0	0
						L	5308	M	0	0	0
	SST7002	Statewide Planning and Research Funds	SST7002.999	Statewide Planning and Research Funds	SPR	F	SPR	M	10,595	10,701	10,808

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
						S	SHF	M	0	0	0
						S	SPR	M	2,649	2,675	2,702
	SST7003	Special Projects Pool	SST7003.002	Local Transportation Assistance Program (LTAP)	PRI	F	MISC	M	0	0	0
						L	L	M	0	0	0
			SST7003.003	EEO Certification	CRI	S	SHF	M	0	0	0
			SST7003.007	Water Quality Program	PRI	S	MISC	M	0	0	0
			SST7003.008	CDOT Engineering Software Transition (CEST)	HQI	S	SHF	M	0	0	0
			SST7003.009	Recreational Trails	RCT	F	MISC	M	1,592	1,592	1,592
			SST7003.052	DRCOG SHRP2 IMPLEMENTATION ASSIST PRGM	UNO	F	MISC	M	0	0	0
			SST7003.053	2016 CERTIFICATION	CRI	S	SHF	M	0	0	0
			SST7003.054	2016 DBE SS CONNECT2DOT	CRI	S	SHF	M	0	0	0
			SST7003.055	2016 ESB STATE COMMISSION	CRI	S	SHF	M	0	0	0
			SST7003.056	2016 NSTI-CSU PUEBLO	CRI	S	SHF	M	0	0	0
			SST7003.057	2016 OJT SS	CRI	S	SHF	M	0	0	0
			SST7003.058	2015 COLORADO OPERATIONS FORUM	HQI	F	STA	M	0	0	0
			SST7003.059	DECISION MATRIX - STIC	PRI	F	MISC	M	0	0	0
			SST7003.060	LEARNING MANAGEMENT SYSTEM LTAP - STIC	PRI	F	MISC	M	0	0	0
			SST7003.061	DYNAMIC MODULUS PROJECT - STIC	PRI	F	MISC	M	0	0	0
						S	MISC	M	0	0	0
			SST7003.062	LOCAL AGENCY MANUAL UPDATE (STIC FUNDS)	PRI	F	MISC	M	0	0	0
						S	MISC	M	0	0	0
			SST7003.063	DTD-R1.8 REGIONAL WILDLIFE MOVEMENT	ENH	F	MISC	M	0	0	0
			SST7003.064	CORRIDOR OPER BOTTLENECK REDUCTION	PRI	S	MISC	M	0	0	0
	SST7005	DTD STP-Metro Pool	SST7005.000	DTD STP-Metro Pool	IMN	F	STU	M	1,600	1,650	1,700
						L	L	M	333	343	353
						MNF	F	STU	M	0	0
						L	L	M	0	0	0
			SST7005.001	Regional Initiatives	MNF	F	STU	M	0	0	0
						L	L	M	0	0	0
			SST7005.002	Transp Planning Studies NFRMPO	MNF	F	STU	M	0	0	0
						L	L	M	0	0	0
	SST7007	DTD NFR CMAQ POOL	SST7007.000	DTD NFR CMAQ POOL	CNF	F	AQC	M	0	0	0
						L	L	M	0	0	0
			SST7007.009	North Front Range CMAQ Non-Constr	CNF	F	AQC	M	3,046	3,047	3,046
						L	L	M	633	633	633
						ICN	F	AQC	M	3,046	3,047
						L	L	M	634	634	0
	SST7012	DTD STP-Metro Pool - DRCOG Area	SST7012.004	Regional TDM Program Pool	MDR	F	STU	M	0	0	0
						L	L	M	0	0	0
			SST7012.005	Eagle P-3 FasTracks Corridor	FTA	F	AQC	M	0	0	0
						L	L	M	0	0	0
			SST7012.007	FasTracks: DRCOG 1st Commitment Pool	FTA	F	AQC	M	0	0	0
						L	L	M	0	0	0
			SST7012.008	2015 ERIE PARKWAY CORRIDOR STUDY	MDR	F	STU	M	0	0	0
						L	L	M	0	0	0
			SST7012.009	16th Street Mall Reconstruction Arapahoe to Lawrence	FTA	F	AQC	M	0	0	0
						L	L	M	0	0	0
			SST7012.010	SH119 BRT NEPA Analysis	FTA	F	AQC	M	0	0	0
						L	L	M	0	0	0
	SST7015	RTD Projects - Denver Metro Area	SST7015.001	I-225 Corridor : Parker Road to East Corridor Commuter Rail	TRN	L	L	M	0	0	0
			SST7015.003	Southwest Corridor Extension:Mineral St	TRN	L	L	M	0	0	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
			SST7015.004	SE Corridor Extension: Lincoln - Ridgeway	TRN	F	5309	M	0	0	0
						L	L	M	0	0	0
			SST7015.005	Central Corridor:30th & Downing to 40th	TRN	L	L	M	0	0	0
			SST7015.007	Northwest Rail:Denver Union Station to Longmont	TRN	L	L	M	0	0	0
			SST7015.008	North Metro:Denver Union Station to 72nd Ave	TRN	L	L	M	0	0	0
			SST7015.009	CASTA Vehicles	TRN	F	5309	M	0	0	0
						L	L	M	0	0	0
			SST7015.010	Eagle P-3 FasTracks Corridors (Gold & East)	TRN	F	5309	M	0	0	0
						L	L	M	0	0	0
SST7018	Wetlands Bank Account for 13600		SST7018.999	Wetlands Bank Account for 13600	OPN	L	MISC	M	0	0	0
						S	SHF	M	0	0	0
SST7027	CMAQ - Upper Front Range		SST7027.004	Weld County UFR CMAQ Program	CUF	F	AQC	M	0	0	0
						L	L	M	0	0	0
			SST7027.005	Larimer County UFR CMAQ Program	CUF	F	AQC	M	0	0	0
						L	L	M	0	0	0
SST7029	US 36 Managed Lanes/BRT - TIGER Grant		SST7029.999	US 36 Managed Lanes/BRT - TIGER Grant	HP2	F	BR	C	0	0	0
						L	L	C	0	0	0
SST7032	CMAQ Reserve Pool		SST7032.999	CMAQ Reserve Pool	CQR	F	AQC	M	6,000	0	0
						L	L	M	1,247	0	0
					UNO	F	AQC	M	0	0	0
						L	L	M	0	0	0
SST7035	Faster Transit and Rail Division Funds		SST7035.000	Faster Transit and Rail Division Funds	STL	S	FAS	M	8,800	8,800	8,800
					TRG	S	FAS	M	0	0	0
			SST7035.014	All Points Transit - Buses and Equipment	TRG	L	L	M	0	0	0
						S	FAS	M	0	0	0
			SST7035.071	SCCOG 2 (R2) - Two Bus Replacements	TRG	L	L	M	0	0	0
						S	FAS	M	0	0	0
			SST7035.082	Durango (1) - One Replacement Trolley Bus	TRG	L	L	M	0	0	0
						S	FAS	M	0	0	0
			SST7035.088	VanPool Replacement Vehicles (36)	STL	L	L	M	0	0	0
						S	FAS	M	0	0	0
			SST7035.128	Crested Butte 2 - Replace 26 Foot Bus #38	TRG	L	L	M	0	0	0
						S	FAS	M	0	0	0
			SST7035.157	City of Greeley/City of Evans- 3 Fxd Rt Srvc Vhcle Rplcment	TRG	L	L	M	0	0	0
						S	FAS	M	0	0	0
			SST7035.182	Durango Type I Vehicle Replacement	TRG	L	L	M	0	0	0
						S	FAS	M	0	0	0
			SST7035.193	Mesa County - GVT Bus Replacements	TRG	L	L	M	0	0	0
						S	FAS	M	0	0	0
			SST7035.198	GVT - Bus and Bus Facilities	TRG	L	L	M	0	0	0
						S	FAS	M	0	0	0
			SST7035.202	Mountain Express Cutaway Replacement	TRG	L	L	M	0	0	0
						S	FAS	M	0	0	0
			SST7035.203	City of Durango 4 Type II BOC Bus Replacements	TRG	L	L	M	0	0	0
						S	FAS	M	0	0	0
			SST7035.204	Mesa County Replacement Buses	TRG	L	L	M	0	0	0
						S	FAS	M	0	0	0
			SST7035.205	Bent County - ADA Vehicles	TRG	L	L	M	0	0	0
						S	FAS	M	0	0	0
			SST7035.206	SUCAP - Replacement Minivan	TRG	L	L	M	0	0	0
						S	FAS	M	0	0	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
			SST7035.207	All Points Transit - Replace Minivan	TRG	L	L	M	0	0	0
						S	FAS	M	0	0	0
			SST7035.208	Gunnison Valley - BOC Replacement Bus	TRG	L	L	M	0	0	0
						S	FAS	M	0	0	0
			SST7035.209	Snowmass Village - Heavy Duty Small Buses	TRG	L	L	M	0	0	0
						S	FAS	M	0	0	0
			SST7035.210	All Points - Replace Signs, Posts, Fare Boxes and Bike Racks	TRG	L	L	M	0	0	0
						S	FAS	M	0	0	0
			SST7035.211	SUCAP - Bus Replacement	TRG	L	L	M	0	0	0
						S	FAS	M	0	0	0
			SST7035.212	VIA Mobility - Bus Rehabs	TRG	L	L	M	0	0	0
						S	FAS	M	0	0	0
			SST7035.213	Via Mobility - Bus Replacements	TRG	L	L	M	0	0	0
						S	FAS	M	0	0	0
			SST7035.214	Steamboat Springs - Regional Operating	STL	L	L	M	0	0	0
						S	FAS	M	0	0	0
			SST7035.215	City of Aspen - Two 35-40 Bus Replacements	TRG	L	L	M	0	0	0
						S	FAS	M	0	0	0
			SST7035.216	La Plata County - Replacement Minivan	TRG	L	L	M	0	0	0
						S	FAS	M	0	0	0
			SST7035.217	La Plata County - Replacement BOC	TRG	L	L	M	0	0	0
						S	FAS	M	0	0	0
			SST7035.218	NECALG - 3 ADA Minivan Replacements	STL	L	L	M	0	0	0
						S	FAS	M	0	0	0
					TRG	L	L	M	0	0	0
						S	FAS	M	0	0	0
			SST7035.219	RFTA - Regional Operating	STL	L	L	M	0	0	0
						S	FAS	M	0	0	0
			SST7035.220	City of Fort Collins - Flex Regional Operating	STL	L	L	M	0	0	0
						S	FAS	M	0	0	0
			SST7035.221	SCCOG - Trinidad Facility Matching Funds	TRG	L	L	M	0	0	0
						S	FAS	M	0	0	0
			SST7035.222	SCCOG - Trinidad Facility Non Matching Funds	STL	L	L	M	0	0	0
						S	FAS	M	0	0	0
			SST7035.223	NFR - Match for 3 CMAQ Buses	TRG	L	L	M	0	0	0
						S	FAS	M	0	0	0
			SST7035.224	RFTA - GMF Renovation and expansion	STL	L	L	M	0	0	0
						S	FAS	M	0	0	0
			SST7035.225	RTD - 4 LRT Refurbishments	STL	L	L	M	0	0	0
						S	FAS	M	0	0	0
			SST7035.226	RTD - One partial LRT Refurbishment	STL	L	L	M	0	0	0
						S	FAS	M	0	0	0
			SST7035.227	SRC - Match for 2 Urban Replacement Vehicles	TRG	L	L	M	0	0	0
						S	FAS	M	0	0	0
			SST7035.228	SRC - Match for 2 Urban BOC Replacements	TRG	L	L	M	0	0	0
						S	FAS	M	0	0	0
			SST7035.229	Eagle County Body/Chasis Expansion	TRG	L	L	M	0	0	0
						S	FAS	M	0	0	0
			SST7035.230	Faster Match FTA 5310 21335	TRG	L	L	M	0	0	0
						S	FAS	M	0	0	0
			SST7035.231	Faster Match FTA 5310 21343	TRG	L	L	M	0	0	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
						S	FAS	M	0	0	0
			SST7035.232	Faster Match FTA 5310 21331	TRG	L	L	M	0	0	0
						S	FAS	M	0	0	0
			SST7035.233	Faster Match FTA 5310 21333	TRG	L	L	M	0	0	0
						S	FAS	M	0	0	0
			SST7035.234	FASTER FY16 NECALG 1 BOC REPLACEMENT	TRG	L	L	M	0	0	0
						S	FAS	M	0	0	0
			SST7035.235	FASTER FY16 NECALG 1 MINIVAN	TRG	L	L	M	0	0	0
						S	FAS	M	0	0	0
			SST7035.236	FASTER FY16 NECALG 1 ADA 2 REG MINIVAN	TRG	L	L	M	0	0	0
						S	FAS	M	0	0	0
			SST7035.237	FASTER FY16 NECALG 1 ADA BOC	TRG	L	L	M	0	0	0
						S	FAS	M	0	0	0
			SST7035.238	UAACOG -5310 match for 2 accessible expansion vehicles	TRG	L	L	M	0	0	0
						S	FAS	M	0	0	0
	SST7041	Veterans Transpo. & Comm. Living Initiative - FTA 5312	SST7041.001	Regional Workforce Initiative Now (WIN)	TRN	F	5312	M	0	0	0
						L	L	M	0	0	0
	SST7047	FTA 5339 Grant Program	SST7047.000	FTA 5339 Grant Program	TRN	F	5339	M	8,103	8,103	8,103
			SST7047.018	RTD Capital Improvements: Bus and Facilities Funding	TRN	F	5339	M	0	0	0
						L	5339	M	0	0	0
			SST7047.036	RTD - State of Good Repair	TRN	F	5307C	M	11,000	11,000	11,000
						L	L	M	2,500	2,500	2,500
			SST7047.037	GVT - Bus and Bus Facilities	TRN	F	5339	M	0	0	0
						L	L	M	40	40	40
			SST7047.039	NFR - Bus Replacement fr GET	TRN	F	5339	M	0	0	0
						L	5339	M	0	0	0
			SST7047.040	NFR - Maintenance Lift Replacement	TRN	F	5339	M	0	0	0
						L	5339	M	0	0	0
	SST7048	2013 Flood Recovery Pool	SST7048.002	STATE HIGHWAY 72	TCC	S	SHF	R	0	0	0
			SST7048.005	ER US36 MP 28 D-15-X	EMR	F	STA	M	0	0	0
			SST7048.028	ER US 34 Loveland to Estes Park - MDB	EMR	F	STA	M	0	0	0
			SST7048.030	ER SH14 Various	EMR	F	STA	M	0	0	0
			SST7048.032	ER Debris Removal Various Locations	TCC	S	SHF	M	0	0	0
			SST7048.041	ER US36 MP21	EMR	F	STA	M	0	0	0
			SST7048.042	ER US 36 CFL MP 7.7 to 18.6	TCC	S	SHF	M	0	0	0
			SST7048.044	PRLA North Potomac St in Aurora	EMR	F	STA	C	0	0	0
					TCC	S	SHF	D	0	0	0
			SST7048.045	ERLA 9th Ave (SS) E Hayden Ct. Longmont	EMR	F	STA	M	0	0	0
					TCC	S	SHF	M	0	0	0
			SST7048.046	ERLA Airport Rd @ BNSF RR	EMR	F	STA	M	0	0	0
					TCC	S	SHF	M	0	0	0
			SST7048.047	ERLA Pike Rd @ Lefthand Creek Longmont	EMR	F	STA	M	0	0	0
					TCC	S	SHF	M	0	0	0
			SST7048.049	ERLA 128th Ave(Riverdale Rd/Valentia St)	EMR	F	STA	M	0	0	0
					TCC	S	SHF	M	0	0	0
			SST7048.050	ERLA McKay Rd(104th Ave/S Platte River)	EMR	F	STA	M	0	0	0
					TCC	S	SHF	M	0	0	0
			SST7048.052	PR Emergency Fence Project West of I-25	EMR	F	STA	C	0	0	0
					TCC	S	SHF	C	0	0	0
			SST7048.053	PRLA Chambers Rd in Aurora	EMR	F	STA	C	0	0	0
					TCC	S	SHF	D	0	0	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
			SST7048.055	ERLA Dillon Rd Underpass Repairs	EMR	F	STA	C	0	0	0
						F	STA	D	0	0	0
			SST7048.056	ERLA CR 1 Permanent Repair in Berthoud	EMR	F	STA	M	0	0	0
					TCC	S	SHF	M	0	0	0
			SST7048.060	ERLA 47th St @ Fourmile Canyon Creek	EMR	F	STA	C	0	0	0
						F	STA	M	0	0	0
					PRI	F	MISC	M	0	0	0
			SST7048.061	ERLA 55th St/Cypress Ave @ Big Dry Creek	EMR	F	STA	M	0	0	0
					PRI	F	MISC	M	0	0	0
					TCC	S	SHF	M	0	0	0
			SST7048.064	ERLA Violet Ave Bridge @ Fourmile Cyn Ck	PRI	S	MISC	M	0	0	0
			SST7048.066	ERLA Taft Ave East Side S of 1st Ave	EMR	F	STA	M	0	0	0
					TCC	S	SHF	M	0	0	0
			SST7048.067	ERLA 1st St S at Pumphouse	EMR	F	STA	M	0	0	0
					TCC	S	SHF	M	0	0	0
			SST7048.068	ERLA 1st St N Side at Centennl Pk	EMR	F	STA	M	0	0	0
					TCC	S	SHF	M	0	0	0
			SST7048.071	ERLA Taft Ave S of 1st St Gateway Church	EMR	F	STA	M	0	0	0
					TCC	S	SHF	M	0	0	0
			SST7048.075	ERLA 26th St Bridge @ Fourmile Cyn Creek	EMR	F	STA	M	0	0	0
			SST7048.076	ERLA WCR 13 CR 44B Bdrge Over L Thompson	EMR	F	STA	M	0	0	0
			SST7048.077	ERLA WCR 17 CR 50A Bdrge Over Big Thomp	EMR	F	STA	M	0	0	0
			SST7048.078	ERLA WCR 27.5 CR 48A Bdrge Over Big T	EMR	F	STA	M	0	0	0
			SST7048.080	ERLA WCR 54 CR 13A Bdrge Over Big T	EMR	F	STA	M	0	0	0
			SST7048.082	ERLA Fish Creek Rd MP 0 - 4.8	EMR	L	L	M	0	0	0
						S	SHF	M	0	0	0
			SST7048.084	PRLA E 168th Ave Bdrge Over S Platte Rvr	EMR	F	STA	C	0	0	0
			SST7048.087	ERLA McIntyre St. in Jefferson County	EMR	F	STA	C	0	0	0
						F	STA	M	0	0	0
			SST7048.088	ERLA 82nd Ave (Leyden Rd) in Arvada	EMR	F	STA	M	0	0	0
			SST7048.091	ERLA Sunset Bridge @ St Vrain Creek T19	EMR	F	STA	C	0	0	0
						F	STA	U	0	0	0
			SST7048.094	ERLA Lefthand Canyon Drive T01	EMR	F	STA	C	0	0	0
						F	STA	D	0	0	0
			SST7048.095	ERLA 63rd St at Lefthand Creek	EMR	F	STA	C	0	0	0
						F	STA	M	0	0	0
						L	L	C	0	0	0
						S	SHF	C	0	0	0
					TCC	S	SHF	M	0	0	0
			SST7048.096	ERLA 57th St @ Fourmile Canyon Ck T22	EMR	L	L	M	0	0	0
						S	SHF	M	0	0	0
			SST7048.097	ERLA 71st Street Pipe T23	EMR	F	STA	M	0	0	0
						L	L	M	0	0	0
						S	SHF	M	0	0	0
					TCC	S	SHF	M	0	0	0
			SST7048.098	ERLA 75th Ave Street Repairs T24	EMR	F	STA	M	0	0	0
						L	L	M	0	0	0
						S	SHF	M	0	0	0
			SST7048.099	ERLA Boston Bridge @ St Vrain Creek T17	EMR	F	STA	M	0	0	0
			SST7048.100	ERLA ECL/WCR 1 Bdrge @ Blder Creek T20	EMR	F	STA	M	0	0	0
					TCC	S	SHF	M	0	0	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
			SST7048.101	ERLA Kenosha Rd T25 in Erie	EMR	F	STA	M	0	0	0
			SST7048.102	ERLA S Boulder Road Repair T27	EMR	F	STA	M	0	0	0
			SST7048.103	ERLA 73rd St at Lefthand Creek T11	EMR	F	STA	M	0	0	0
			SST7048.105	ERLA Valmont @ Dry Creek T09	EMR	F	STA	M	0	0	0
			SST7048.106	ERLA Community Dr Btwn US 36 & Fairgrnds	EMR	F	STA	C	0	0	0
						F	STA	D	0	0	0
			SST7048.108	ERLA Valmont Rd Brdge @ S Boulder Ck T26	EMR	F	STA	M	0	0	0
			SST7048.110	ERLA CR 15 @ Little T Bridge MP 1.91	EMR	F	STA	M	0	0	0
			SST7048.111	ERLA Namaqua Rd N to Big Barnes Dtch	EMR	F	STA	C	0	0	0
			SST7048.114	ERLA WCR 7 S of Intersection of SH 119	EMR	F	STA	C	0	0	0
			SST7048.117	PR US 36 Phase 2 MP 7.7 - 18.6	EMR	F	STA	C	0	0	0
					TCC	S	SHF	C	0	0	0
			SST7048.118	PR SH60 & SH257 Structures	EMR	F	STA	D	0	0	0
					TCC	S	SHF	D	0	0	0
			SST7048.119	PR SH 71 and SH 39	EMR	F	STA	C	0	0	0
						F	STA	R	0	0	0
					TCC	S	SHF	C	0	0	0
						S	SHF	R	0	0	0
			SST7048.122	ERLA 95th Street @ Boulder Creek T14	EMR	F	STA	M	0	0	0
						L	L	M	0	0	0
						S	SHF	M	0	0	0
					TCC	S	SHF	M	0	0	0
			SST7048.126	ERLA Weld CR 44 Emergency Repair	EMR	L	L	M	0	0	0
						S	SHF	M	0	0	0
			SST7048.130	ERLA Mall Rd over Big T	TCC	S	SHF	M	0	0	0
			SST7048.133	PR I-225:MISS-TO I-70 FLOOD REPAIRS	EMR	F	STA	C	0	0	0
					TCC	S	SHF	C	0	0	0
			SST7048.135	PR SH 119 MP 61.5-63.9	EMR	F	STA	C	0	0	0
						F	STA	U	0	0	0
					TCC	S	SHF	C	0	0	0
						S	SHF	U	0	0	0
			SST7048.136	PR US36 D-15-X & D-15-I	EMR	F	STA	D	0	0	0
					TCC	S	SHF	D	0	0	0
			SST7048.138	PR SH 144 Flooding Repairs	EMR	F	STA	D	0	0	0
					TCC	S	SHF	D	0	0	0
			SST7048.142	PR SH 119A Boulder Canyon	EMR	F	STA	D	0	0	0
					TCC	S	SHF	D	0	0	0
			SST7048.145	PR SH 72B Resurfacing	EMR	F	STA	C	0	0	0
					TCC	S	SHF	C	0	0	0
			SST7048.146	PR SH 52 Flood Repair MP 6.9 to 7.2	EMR	F	STA	M	0	0	0
						F	STA	U	0	0	0
					TCC	S	SHF	M	0	0	0
						S	SHF	U	0	0	0
			SST7048.147	PR SH-7 Flood, Estes Park to Jct SH-72	EMR	F	STA	C	0	0	0
						F	STA	D	0	0	0
					TCC	S	SHF	C	0	0	0
						S	SHF	D	0	0	0
			SST7048.148	PR SH66B Permanent Flood Repairs	EMR	F	STA	D	0	0	0
					TCC	S	SHF	D	0	0	0
			SST7048.150	PR US 34 Big Thompson Canyon	EMR	F	STA	D	0	0	0
						F	STA	M	0	0	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
						F	STA	R	0	0	0
						F	STA	U	0	0	0
					TCC	S	SHF	D	0	0	0
						S	SHF	M	0	0	0
						S	SHF	R	0	0	0
						S	SHF	U	0	0	0
			SST7048.152	PR US 287 & SH 14 North of Fort Collins	EMR	F	STA	D	0	0	0
					TCC	S	SHF	D	0	0	0
			SST7048.154	ERLA 95th St Over Coal Ck Brdge Replace	EMR	F	STA	M	0	0	0
					TCC	S	SHF	M	0	0	0
			SST7048.155	ERLA Dillon Rd over Rock Creek T28	EMR	F	STA	C	0	0	0
						F	STA	D	0	0	0
			SST7048.157	ERLA LCR 43 MP 0-10.25 (Drake-West Crk)	EMR	L	L	M	0	0	0
						S	SHF	M	0	0	0
			SST7048.158	ERLA Left Hand Canyon Dr MP 16.2-16.8	EMR	S	SHF	M	0	0	0
			SST7048.160	ERLA S Circle Dr over Fountain Creek	EMR	S	SHF	M	0	0	0
			SST7048.162	PR I-70 MP 241.5 FLOOD REPAIR:SLIDE	TCC	S	SHF	D	0	0	0
			SST7048.169	PR Scour Bridge Repairs #5	EMR	F	STA	C	0	0	0
					TCC	S	SHF	C	0	0	0
			SST7048.172	PRLA Fish Creek Rd Mp 0-4.8	EMR	F	STA	D	0	0	0
						F	STA	R	0	0	0
						L	L	D	0	0	0
						S	SHF	D	0	0	0
			SST7048.173	PRLA WCR 27.5 CR 48A Bridge Over Big T	EMR	F	STA	C	0	0	0
						F	STA	D	0	0	0
			SST7048.181	PRLA 71st Street Pipe T23	EMR	F	STA	C	0	0	0
						F	STA	D	0	0	0
			SST7048.182	PRLA 95th St Over Coal Ck Brdge Repl	EMR	F	STA	C	0	0	0
						F	STA	D	0	0	0
			SST7048.186	PR US 36 Phase 3 MP 7.7-8	EMR	F	STA	D	0	0	0
			SST7048.189	PRLA Sidewalk Repair @ 804 S Lincoln Ave	EMR	F	STA	C	0	0	0
						F	STA	D	0	0	0
						L	L	C	0	0	0
						L	L	D	0	0	0
						S	SHF	C	0	0	0
						S	SHF	D	0	0	0
			SST7048.190	PR CBC Wingwalls & Embank I25-MM144&155	EMR	F	STA	D	0	0	0
					TCC	S	SHF	M	0	0	0
			SST7048.193	PR SH30 FLOOD DAMAGE CHANNEL REPAIR	EMR	F	STA	C	0	0	0
					TCC	S	SHF	C	0	0	0
			SST7048.195	ERLA Ranch Elsie Road Detour	EMR	F	STA	M	0	0	0
SST7050	CONGESTION RELIEF POOL		SST7050.001	Courtesy Patrol & Heavy Tow	COR	F	AQC	M	0	0	0
						S	AQC	M	0	0	0
			SST7050.002	MILE HIGH COURTESY PATROL FY15	COR	F	AQC	M	0	0	0
						S	AQC	M	0	0	0
SST7051	DRCOG CMAQ SIGNAL POOL		SST7051.005	FY15 TSSIP CENTENNIAL FIBER INTERCONNECT	UNO	F	AQC	C	0	0	0
						F	AQC	M	0	0	0
			SST7051.009	THORNTON FY15 ITS IMPROVEMENTS	UNO	F	AQC	M	0	0	0
			SST7051.013	DENVER ITS 2016 CTC VISIBILITY	CDR	F	AQC	M	0	0	0
						L	L	M	0	0	0
			SST7051.014	FY 14 & 15 DRCOG PROGRAM	CDR	F	AQC	D	0	0	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
			SST7051.015	SH 88-BELLEVUE ITS IMPROVEMENTS	CDR	F	AQC	C	0	0	0
			SST7051.016	DENVER TIP 2014	CDR	F	AQC	C	0	0	0
							L	L	0	0	0
			SST7051.017	FY15MEPP LAKEWOOD CONTROLLER UPGRADE	CDR	F	AQC	M	0	0	0
			SST7051.018	JEFFERSON CO TRAFFIC SIGNAL SYSTEM	CDR	F	AQC	C	0	0	0
			SST7051.019	FY15MEPP CASTLE ROCK SIG SYS UPGRADE	CDR	F	AQC	M	0	0	0
			SST7051.020	CENTENNIAL-ARAPAHOE RD FY15	CDR	F	AQC	M	0	0	0
							L	L	0	0	0
			SST7051.021	THORNTON TSSIP 2016 SIG SYSTEM UPGRADE	CDR	F	AQC	C	0	0	0
			SST7051.022	DENVER TSSIP DESIGN II	CDR	F	AQC	D	0	0	0
			SST7051.023	FY15MEPP CENTENNIAL CONTROLLER UPGRADE	CDR	F	AQC	M	0	0	0
			SST7051.024	DENVER ITS 2016 TRAVEL TIME	CDR	F	AQC	M	0	0	0
							L	L	0	0	0
	SST7053	I-25: US 36 TO 120TH AVENUE	SST7053.999	I-25: US 36 TO 120TH AVENUE	OPN	S	SHF	M	0	0	0
	SST7054	C-470: I25 TO KIPLING	SST7054.999	C-470: I25 TO KIPLING	FSA	S	FAS	C	0	0	0
					HP5	S	RAMP	C	0	0	0
					OPN	S	SHF	M	0	0	0
					RMP	L	L	C	0	0	0
						L	LO	C	0	0	0
						S	RAMP	C	0	0	0
	SST7056	FTA 5329 (e) State Safety Oversight	SST7056.000	FTA 5329 (e) State Safety Oversight	TRN	F	5329	M	623	636	649
	SST7058	ADVANCED VEHICLE LOCATION TECHNOLOGY	SST7058.999	ADVANCED VEHICLE LOCATION TECHNOLOGY	RMP	S	RAMP	M	0	0	0
	SST7060	FasTracks Eagle P-3 Corridors (Gold and East Line)	SST7060.999	FasTracks Eagle P-3 Corridors (Gold and East Line)	TRN	F	5309	M	0	0	0
						L	L	M	0	0	0
	SST7061	FasTracks Southeast Corridor Extension: Lincoln Ave to Rdgat	SST7061.999	FasTracks Southeast Corridor Extension: Lincoln Ave to Rdgat	TRN	F	5309	M	0	0	0
						L	L	M	45,010	55,814	2,456
	SST7062	FasTracks N Metro: Denver Union Station to Eastlake 124 Ave	SST7062.999	FasTracks N Metro: Denver Union Station to Eastlake 124 Ave	TRN	L	L	M	147,367	14,248	0
	SST7500	Maintenance Funding	SST7500.999	Maintenance Funding	MTC	S	SHF	M	0	0	0
	SST8000	Bridge Enterprise FASTER pool	SST8000.005	R2 L-28-C US 50 over BNSF RR (SST8102.005)	SSR	S	FAS	U	0	0	0
			SST8000.008	R4 B-17-L SH14 over Coalbank Ck	SSR	S	FAS	C	785	0	0
			SST8000.013	R6 E-17-VB, E-17-VA SH-44: Bull Seep, S Platte River	SSR	S	FAS	C	0	0	0
			SST8000.016	R6 F-16-YZ (F-16-EF) US 6 ove South Platte River	SSR	S	FAS	C	0	0	0
			SST8000.017	R6 F-16-ZA & F-16-ZB (F-16-EN) US6 ML ov Bryant St. 8102.028	BEF	F	BR	C	0	0	0
						S	SHF	C	0	0	0
					SSR	S	FAS	C	0	0	0
			SST8000.022	R2 K-16-CI (K-16-S) SH 120 ML over Draw in UPPR Fremont Cnty	SSR	S	FAS	D	0	0	0
						S	FAS	U	0	0	0
			SST8000.025	R6 F-17-YB (F-17-DM) SH88 Arapho Rd o Cherry Crk SDR7079.011	SSR	S	FAS	U	0	0	0
			SST8000.026	R6 (F-16-Er) US 6 and Garrison	SSR	S	FAS	C	0	0	0
			SST8000.032	R1 (E-17-FX) I 70 Viaduct in Denver County	SSR	S	FAS	C	0	0	0
			SST8000.033	R3 F-07-V (F-07-A) SH 82 ML (Grand Ave) over I-70ML Garfield	BEF	L	L	C	0	0	0
					FBE	L	L	C	0	0	0
					SSR	S	FAS	C	0	0	0
						S	FAS	D	0	0	0
			SST8000.037	K18CL,K18CK,L18M,L18W,L18AQ,L18AU,K18AX,K18R	SSR	S	FAS	C	0	0	0
						S	FAS	D	0	0	0
			SST8000.040	R3 F-11-AB & F-11-AC I-70 over US 6 Eagle Rvr (SR36608.005)	SSR	S	FAS	D	0	0	0
			SST8000.042	R6 E-16-AA US-287 (Federal Blvd) over BNSF at 69th Ave.	SSR	S	FAS	C	1,154	0	0
			SST8000.045	R2 K-18-CL and K-18 CK I-25 S/O Pueblo	SSR	S	FAS	R	0	0	0
			SST8000.052	R1 PEORIA ST:OVER I-76 - FBR	SSR	S	FAS	C	0	0	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019
						S	FAS	D	0	0	0
			SST8000.065	R1 E-17-EW / E-17-DF I 70 over UP RR	SSR	S	FAS	C	0	0	11,934
			SST8000.066	R1E-17-IC YORK STREET over I 270 ML	SSR	S	FAS	C	0	0	17,380
			SST8000.067	R1 F-19-F US 36 ML over DRAW	SSR	S	FAS	C	0	0	3,379
			SST8000.068	R2 L-22-L SH 71 over Arkansas River	SSR	S	FAS	C	0	0	0
			SST8000.069	R3 D-13-A US 34 ML over N FK Colorado River	SSR	S	FAS	C	0	0	0
			SST8000.070	R2 K-17-F SH 96 over Rush Creek	SSR	S	FAS	C	0	0	0
			SST8000.071	R3 F-05-L I 70 ML WBND over COLORADO RIVER	SSR	S	FAS	C	0	0	0
			SST8000.072	R3 G-03-Q I 70 ML WBND over COLORADO RIVER OVERFLOW	SSR	S	FAS	C	0	0	0
			SST8000.073	R1 F-15-BL 1-70 WB over US 6, CLEAR CREEK	SSR	S	FAS	C	3,000	17,000	10,000
			SST8000.074	R1 F-15-D I-70 FRONTAGE RD over CLEAR CREEK	SSR	S	FAS	C	0	0	3,910
			SST8000.075	R1 F-19-AF COUNTY ROAD over I 70 ML	SSR	S	FAS	C	0	0	7,296
			SST8000.076	R3 G-12-C SH9 over Platte Gulch	SSR	S	FAS	C	0	0	874
			SST8000.077	R4 B-16-EU CR48 over 1-25	SSR	S	FAS	C	0	0	0
			SST8000.078	R4 C-17-B SH61 over South Platte River	SSR	S	FAS	C	0	0	0
			SST8000.079	US-85 LOUVIERS TO MP 191.75 BRIDGE ENT.	SSR	S	FAS	R	0	0	0
			SST8000.082	R5 SH 90 K-01-C BRIDGE REPLACEMENT (BE)	SSR	S	FAS	D	0	0	0
			SST8000.086	R3 I-70 Bridge Near DeBeque G-03-Q	BEF	F	BR	D	0	0	0
					FBE	L	L	D	0	0	0
					SSR	S	FAS	D	0	0	0
			SST8000.087	R3 I-70 Bridge Near Edwards F-10-L	BEF	F	BR	D	0	0	0
					FBE	L	L	D	0	0	0
					SSR	S	FAS	D	0	0	0
			SST8000.089	R1 I-70 PPSL EAST IDAHO SPRINGS BRIDGE	SSR	S	FAS	D	0	0	0
			SST8000.090	R4 I-25 at Vine Street Bridge Replacement	SSR	S	FAS	D	0	0	0
			SST8000.091	R3 SH 82 Grand Ave Pedestrian Bridge	BEF	L	L	C	0	0	0
					FBE	L	L	C	0	0	0
					SSR	S	FAS	C	0	0	0
	SST8001	Central 70 - I-70 from I-25 to Tower Rd	SST8001.999	Central 70 - I-70 from I-25 to Tower Rd	CDR	F	AQC	C	0	0	0
						L	L	C	0	0	0
					FUT	S	MISC	M	0	0	0
					IBR	S	FAS	C	145,000	145,000	165,000
					ICD	F	AQC	M	6,000	3,000	16,000
						L	L	M	0	0	0
					IRP	S	RAMP	C	0	0	0
						S	SHF	C	0	0	0
					RMP	S	RAMP	C	0	0	0
					SSR	S	FAS	C	55,000	55,000	35,000
						S	FAS	D	0	0	0
						S	FAS	E	0	0	0
						S	FAS	M	0	0	0
						S	FAS	R	0	0	0
	SST8102	Bridge Enterprise NHS Structures & NHS Debt Service	SST8102.028	R6 F-16-EN US6 over Bryant St (SDR7079.014)	FBB	F	BR	C	0	0	0
						F	FAS	C	0	0	0
						O	BR	C	0	0	0
						O	FB10	C	0	0	0
						S	FB10	C	0	0	0
			SST8102.032	R6 F-17-F US40 EB over Sand Ck (SDR7079.013)	FBB	O	FB10	C	0	0	0
						S	FB10	C	0	0	0



CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2020	Future
01	SR15098	R1 Transportation Alternatives Program Pool	SR15098.000	R1 Transportation Alternatives Program Pool	TAP	F	TAP	C	1,729	0
	SR16719	R1 Regional Priority Program (RPP) Pool	SR16719.000	R1 Regional Priority Program (RPP) Pool	RPP	S	SHF	C	6,767	0
			SR16719.037	I-70: Slip Ramp and Transit Center Connection	RPP	F	IM	C	4,561	0
						S	SHF	C	440	0
			SR16719.038	Mt. Evans: Summit Lake Frost Heave Repair	RPP	S	SHF	C	1,000	0
			SR16719.040	I-25: Monument to Castle Rock	RPP	F	IM	C	912	0
						S	SHF	C	88	0
	SR17030	I-25 Santa Fe Alameda Interchange Reconstruction	SR17030.999	I-25 Santa Fe Alameda Interchange Reconstruction	RPP	S	SHF	C	3,000	0
02	SPB3865	I-25 through Pueblo	SPB3865.999	I-25 through Pueblo	RPP	F	NH	C	207	0
						S	SHF	C	43	0
	SPB7004	US 50 West	SPB7004.999	US 50 West	IFS	S	SHF	C	6,000	0
	SPP7006	Sh 21 Intersection/Interchange Improvemtns	SPP7006.999	Sh 21 Intersection/Interchange Improvemtns	RPP	F	NH	C	414	0
						S	SHF	C	86	0
	SR26867	Regional Priorities Pool	SR26867.057	US East 24 PEL Study	RPP	F	NH	C	828	0
						S	SHF	C	172	0
			SR26867.062	I-25 Exit 11 Frontage Road access improvements	RPP	F	NH	C	2,484	0
						S	SHF	C	516	0
			SR26867.064	us 287 passing lanes	IFS	S	SHF	C	1,451	0
			SR26867.072	I-25 PEL MONUMENT/CASTLEROCK	RPP	F	NH	C	828	0
						S	SHF	C	172	0
			SR26867.073	US 50 PEDESTRIAN IMPROVEMENTS	RPP	F	NH	C	1,656	0
						S	SHF	C	344	0
	SR27002	Region 2 FASTER Safety Pool	SR27002.039	US 24G Passing Lane mp 326.3 to 329.3	IFS	S	SHF	C	3,518	0
					RPP	F	NH	C	1,656	0
						S	SHF	C	344	0
			SR27002.043	US 50 PASSING LANE E OF SALIDA ASPEN RURAL PM10 NONATTAINMENT AREA	IFS	S	SHF	C	3,500	0
03	SIN3659	ASPEN RURAL PM10 NONATTAINMENT AREA	SIN3659.999	ASPEN RURAL PM10 NONATTAINMENT AREA	CMA	F	AQC	M	166	0
						L	L	M	34	0
	SNW3660	STEAMBOAT SPRINGS RURAL PM10 Nonattainment Area	SNW3660.999	STEAMBOAT SPRINGS RURAL PM10 Nonattainment Area	CMA	F	AQC	M	166	0
						L	L	M	34	0
	SR36607	Region 3 Region Priority Program	SR36607.003	SH 50 PE Corridor Montrose to Sargents	RPP	F	NH	C	1,656	0
						S	SHF	C	344	0
			SR36607.010	SH 13 S. OF WYOMING	RPP	F	NH	C	414	0
						S	SHF	C	86	0
			SR36607.028	I-70 West Mountain Corridor PE	RPP	F	NH	D	1,979	0
						S	SHF	D	191	0
			SR36607.032	Region 3 Shoulder Pool	RPP	F	STA	C	2,053	0
						S	SHF	C	427	0
	SR37010	Region 3 Trans Alternative Program	SR37010.999	Region 3 Trans Alternative Program	TAP	F	TAP	C	1,309	0
						L	L	C	327	0
04	SNF5094	Enhancement Pool - North Front Range TPR	SNF5094.000	Enhancement Pool - North Front Range TPR	TNF	F	STE	C	264	0
						L	L	C	66	0
	SNF5173	CMAQ Pool- North Front Range TPR	SNF5173.000	CMAQ Pool- North Front Range TPR	CNF	F	AQC	C	4,069	0
						L	L	C	846	0
	SNF5788	NFR STP Metro Pool	SNF5788.000	NFR STP Metro Pool	MNF	F	STU	C	3,461	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2020	Future	
							L	L	C	720	0
	SR45218	Region 4 Surface Treatment	SR45218.000	Region 4 Surface Treatment	SUR	F	STA	C	43,051	0	
						S	SHF	C	8,949	0	
	SR46606	Region 4 Faster Safety Pool	SR46606.000	Region 4 Faster Safety Pool	FSA	S	SHF	C	16,025	0	
	SR47020	R4 Transportation Alternatives Pool	SR47020.000	R4 Transportation Alternatives Pool	TAP	F	STE	C	1,896	0	
						L	L	C	474	0	
	SUF5001	CMAQ Pool Upper Front Range	SUF5001.000	CMAQ Pool Upper Front Range	CUF	F	AQC	C	687	0	
						L	L	C	143	0	
05	SR56689	R5 RPP Non-Regionally Significant Pool	SR56689.045	US 160 Dry Creek Passing Lane	RPP	F	NH	C	1,450	0	
						S	SHF	C	301	0	
			SR56689.057	SH 145 Passing Lane at Deep Creek	RPP	F	NH	C	1,161	0	
						S	SHF	C	241	0	
ST	SST5274	Statewide Metro Planning Program	SST5274.000	Statewide Metro Planning Program	TRN	F	5303	M	1,781	0	
			SST5274.002	DTD DRCOG CPG	MPT	F	PL	M	1,573	0	
						L	L	M	327	0	
			SST5274.004	DTD PPACG CPG	MPH	F	PL	M	5,007	0	
						L	L	M	1,041	0	
	SST6727	5310 Rural	SST6727.000	5310 Rural	TRN	F	5310	M	550	0	
	SST6728	Statewide Transit USC Section 5304 Pool	SST6728.000	Statewide Transit USC Section 5304 Pool	TRN	F	5304	M	367	0	
	SST6729	Statewide Transit USC Section 5311 Pool	SST6729.000	Statewide Transit USC Section 5311 Pool	TRN	F	5311	M	11,170	0	
	SST6731	5310 Large UZA	SST6731.000	5310 Large UZA	TRN	F	5310	M	2,169	0	
	SST6732	5310 Small UZA	SST6732.000	5310 Small UZA	TRN	F	5310	M	972	0	
	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.000	Statewide Transit USC Section 5309 Pool	TRN	F	5309	M	12,782	0	
	SST6741	Statewide Transit USC Section 5307 Pool	SST6741.000	Statewide Transit USC Section 5307 Pool	TRN	F	5307O	M	74,834	0	
	SST7002	Statewide Planning and Research Funds	SST7002.999	Statewide Planning and Research Funds	SPR	F	SPR	M	13,645	0	
	SST7035	Faster Transit and Rail Division Funds	SST7035.000	Faster Transit and Rail Division Funds	STL	S	FAS	M	10,000	0	
					TRG	S	FAS	M	5,000	0	
	SST7047	FTA 5339 Grant Program	SST7047.000	FTA 5339 Grant Program	TRN	F	5339	M	8,103	0	
	SST7056	FTA 5329 (e) State Safety Oversight	SST7056.000	FTA 5329 (e) State Safety Oversight	TRN	F	5329	M	598	0	
	SST7100	Asset Management - Bridge Culvert Tunnel Wall	SST7100.999	Asset Management - Bridge Culvert Tunnel Wall	BBP	F	BR	M	3,520	0	
						S	SHF	M	880	0	
					BGP	F	BR	M	800	0	
						S	SHF	M	200	0	
					BRO	F	BRO	M	8,902	0	
						L	L	M	547	0	
					BTP	F	BR	M	1,600	0	
						S	SHF	M	400	0	
					BWP	F	BR	M	800	0	
						S	SHF	M	200	0	
					CBP	F	BR	M	12,960	0	
						S	SHF	M	3,240	0	
					CCP	F	BR	M	2,880	0	
						S	SHF	M	720	0	
					CTP	F	BR	M	2,000	0	
						S	SHF	M	500	0	
	SST7101	Asset Management - Surface Treatment	SST7101.999	Asset Management - Surface Treatment	SUR	F	STA	M	119,600	0	
						S	SHF	M	29,900	0	
	SST7102	Asset Management - Safety Funds	SST7102.999	Asset Management - Safety Funds	FSA	S	FAS	M	64,867	0	

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2020	Future
					HAZ	F	SHE	M	25,066	0
						S	SHF	M	6,267	0
					RAG	F	SRP	M	1,568	0
						L	L	M	47	0
					RFM	F	SHE	M	4,080	0
						S	SHF	M	1,020	0
					RGS	F	SRP	M	1,394	0
						S	SHF	M	348	0
					SGN	F	NH	M	1,178	0
						S	SHF	M	295	0



CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019	Future			
01	SDR5055	US 85: C-470 to Castle Rock	SDR5055.999	US 85: C-470 to Castle Rock	RPP	F	NH	C	1,242	0	0	0			
						S	SHF	C	258	0	0	0			
					SDR5055 Totals			1,500	0	0	0				
	SDR7112	C-470: I25 TO KIPLING	SDR7112.999	C-470: I25 TO KIPLING	FSA	L	L	C	10,000	0	0	0			
						S	FAS	C	0	0	0	0			
						HAZ	F	SHE	C	6,300	0	0	0		
						LOM	L	L	C	0	0	0	0		
						RMP	F	RAMP	C	20,000	0	0	0		
						S	RAMP	C	82,913	0	0	0			
					SDR7112 Totals			119,213	0	0	0				
	SIN6312	I-70: Eisenhower-Johnson Memorial Tunnels Repairs & Upgrades	SIN6312.999	I-70: Eisenhower-Johnson Memorial Tunnels Repairs & Upgrades	CTP	F	IM	C	2,326	0	0	0			
						F	NH	C	0	0	0	0			
						S	FAS	C	0	0	0	0			
						S	SHF	C	224	0	325	0			
						FSA	S	FAS	C	540	0	0	0		
					S	RAMP	C	500	0	0	0				
					IFS	S	FAS	C	1,040	0	0	0			
					RPP	S	SHF	M	0	0	0	0			
SIN6312 Totals					4,630	0	325	0							
SR16683					R1 Hot Spots Pool	SR16683.999	R1 Hot Spots Pool	HIS	S	SHF	C	413	0	0	0
									HOT	F	STA	C	0	0	0
		S	SHF	C				0	0	0	0				
	SR16683 Totals			413				0	0	0					
SR17026	US6 and 19th St Interesction Grd Separation	SR17026.999	US6 and 19th St Interesction Grd Separation	RMP	F	RAMP	C	7,320	0	0	0				
					L	RAMP	C	1,830	0	0	0				
				SR17026 Totals			9,150	0	0	0					
SR17029	I25 and Arapahoe Rd Interchange	SR17029.999	I25 and Arapahoe Rd Interchange	HAZ	F	SHE	C	1,125	0	0	0				
					S	SHF	C	125	0	0	0				
					RMP	F	RAMP	C	27,819	12,040	0	0			
					L	L	C	4,567	4,567	0	0				
					S	RAMP	C	2,681	1,160	0	0				
				SR17029 Totals			36,317	17,767	0	0					
					FSA	S	FAS	C	12,786	0	0	0			
SR17030 Totals			12,786	0	0	0									
SSP4126	I-70 Mountain Corridor: DIA to Eagle County Airport	SSP4126.999	I-70 Mountain Corridor: DIA to Eagle County Airport	7TH	7	7POT	D	0	0	0	0				
					CBP	F	STA	C	0	0	0	0			
					S	SHF	C	0	0	0	0				
					CCP	F	BR	C	0	0	0	0			
					S	SHF	C	0	0	0	0				
					FSA	S	FAS	C	0	0	0	0			
					IFS	S	FAS	C	0	3,000	0	0			
					RMP	L	L	C	0	0	0	0			
					RPP	F	IM	C	0	0	0	0			
					S	SHF	M	60	0	0	0				
					SUR	F	STA	C	317	0	0	0			
					S	SHF	C	31	0	0	0				
SSP4126 Totals			407	3,000	0	0									
SSP4127	I-25 South Corridor: C-470 to El Paso County Line	SSP4127.999	I-25 South Corridor: C-470 to El Paso County Line	7TH	7	7POT	C	0	0	0	0				

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019	Future	
							7	7POT	D	0	0	0	0
					FSA	S	FAS	C	5,850	0	0	0	
					MDR	F	STU	C	0	0	0	0	
					SSP4127 Totals				5,850	0	0	0	
02	SCF3658	Canon City Rural PM10 Nonattainment Area	SCF3658.999	Canon City Rural PM10 Nonattainment Area	CMA	F	AQC	C	165	194	196	0	
						L	L	C	33	40	41	0	
					SCF3658 Totals				198	235	237	0	
	SPB3865	I-25 through Pueblo	SPB3865.999	I-25 through Pueblo	FSA	S	RAMP	C	0	0	0	0	
						S	SHF	C	5,433	0	0	0	
					SPB3865 Totals				5,433	0	0	0	
	SPB7004	US 50 West	SPB7004.999	US 50 West	IFS	S	SHF	C	0	7,400	0	0	
					RPP	F	NH	C	0	2,566	1,904	0	
						S	SHF	C	0	534	396	0	
					SPB7004 Totals				0	10,500	2,300	0	
	SPP0543	Woodmen Rd: I-25 to Powers Blvd	SPP0543.999	Woodmen Rd: I-25 to Powers Blvd	MPP	#	L	C	0	0	0	0	
						F	STU	C	0	0	800	0	
						L	L	C	0	0	200	0	
					SPP0543 Totals				0	0	1,000	0	
	SPP7006	Sh 21 Intersection/Interchange Improvemtns	SPP7006.999	Sh 21 Intersection/Interchange Improvemtns	DIS	F	NH	C	0	0	0	0	
						S	SHF	C	0	0	0	0	
					MPP	F	STU	C	0	0	2,690	0	
					RPP	F	NH	C	3,180	482	0	0	
						S	SHF	C	652	100	0	0	
					SUR	F	STA	C	68	0	0	0	
						S	SHF	C	14	0	0	0	
					SPP7006 Totals				3,914	582	2,690	0	
	SPP7007	Us 24 West Improvemtns	SPP7007.999	Us 24 West Improvemtns	MPP	F	STU	C	0	2,960	783	0	
					RPP	F	NH	C	0	828	0	0	
						S	SHF	C	0	172	0	0	
					SPP7007 Totals				0	3,960	783	0	
	SSP4020	Powers Blvd. in Colorado Springs Ear CO072; CO048	SSP4020.999	Powers Blvd. in Colorado Springs Ear CO072; CO048	MPP	F	STU	C	528	0	0	0	
					SSP4020 Totals				528	0	0	0	
	SSP4227	I-25 South Corridor - Denver to Co Spgs	SSP4227.999	I-25 South Corridor - Denver to Co Spgs	7TH	7	7POT	C	0	0	0	0	
						7	RAMP	C	0	0	0	0	
						L	RAMP	C	0	0	0	0	
					CBP	F	BR	C	6,634	0	0	0	
						S	SHF	C	1,659	0	0	0	
					FSA	S	FAS	C	0	0	0	0	
					RMP	F	RAMP	C	6,566	0	0	0	
						S	RAMP	C	1,365	0	0	0	
					RPP	L	L	C	3,050	0	0	0	
					SUR	F	STA	C	3,651	0	0	0	
						S	SHF	C	759	0	0	0	
					SSP4227 Totals				23,684	0	0	0	
03	SGJ5028	I 70B 24 Rd. to 15 Street	SGJ5028.999	I 70B 24 Rd. to 15 Street	IFS	S	FAS	C	3,000	300	0	0	
					IRP	F	NH	D	0	0	0	0	
						S	SHF	D	0	0	0	0	
					RPP	F	NH	C	0	1,945	0	0	
						S	SHF	C	0	405	0	0	
					TCC	S	SHF	R	0	0	0	0	
					SGJ5028 Totals				3,000	2,650	0	0	
	SGJ6160	I-70 Interchange with 29 Road	SGJ6160.999	I-70 Interchange with 29 Road	LOM	L	L	C	1,000	0	0	0	

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019	Future	
									SGJ6160 Totals	1,000	0	0	0
	SIN1408	SH 9: Breckenridge - North	SIN1408.999	SH 9: Breckenridge - North	IRP	S	RAMP	C	7,500	0	0	0	
					LOM	L	L	C	506	506	0	0	
					RMP	F	RAMP	C	9,355	5,817	0	0	
						F	RAMP	U	0	0	0	0	
						S	RAMP	C	1,439	703	0	0	
						S	RAMP	D	0	0	0	0	
						S	RAMP	U	0	0	0	0	
									SIN1408 Totals	18,800	7,026	0	0
	SIN3659	ASPEN RURAL PM10 NONATTAINMENT AREA	SIN3659.999	ASPEN RURAL PM10 NONATTAINMENT AREA	CMA	F	AQC	M	166	0	166	0	
						L	L	M	34	0	34	0	
									SIN3659 Totals	200	0	200	0
	SIN7007	Pitkin County PM10 Nonattainment area	SIN7007.999	Pitkin County PM10 Nonattainment area	CMA	F	AQC	C	0	166	0	0	
						L	L	C	0	34	0	0	
									SIN7007 Totals	0	200	0	0
	SNW3660	STEAMBOAT SPRINGS RURAL PM10 Nonattainment Area	SNW3660.999	STEAMBOAT SPRINGS RURAL PM10 Nonattainment Area	CMA	F	AQC	C	83	83	83	0	
						L	L	C	17	17	17	0	
									SNW3660 Totals	100	100	100	0
	SNW7001	Routt County Rural PM10 Nonattainment Area	SNW7001.999	Routt County Rural PM10 Nonattainment Area	CMA	F	AQC	C	82	83	83	0	
						L	L	C	17	17	17	0	
						L	LO	C	0	0	0	0	
									SNW7001 Totals	99	100	100	0
	SSP4326	I-70 Mountain Corridor:Eagle County Airport to DIA	SSP4326.999	I-70 Mountain Corridor:Eagle County Airport to DIA	7TH	F	7POT	C	0	0	0	0	
						S	7POT	C	0	0	0	0	
					HAZ	F	SHE	C	0	0	0	0	
						S	SHF	C	0	0	0	0	
					I7H	L	RAMP	C	2,500	0	0	0	
						S	RAMP	C	9,700	0	0	0	
						S	RAMP	R	0	0	0	0	
					IHE	F	SHE	C	0	0	0	0	
						S	SHF	C	0	0	0	0	
					IRP	L	RAMP	C	6,200	0	0	0	
						S	RAMP	C	14,600	0	0	0	
					LOM	L	L	C	3,570	1,910	0	0	
						L	L	U	1,439	0	0	0	
					RMP	F	RAMP	C	6,630	3,816	0	0	
						L	LO	C	0	0	0	0	
						L	LO	U	0	0	0	0	
						S	RAMP	C	0	0	0	0	
					RPP	F	NH	C	0	0	0	0	
						S	SHF	C	0	0	0	0	
									SSP4326 Totals	44,639	5,726	0	0
04	SSP4428	I-25 North Corridor - Denver to FC	SSP4428.001	NFR I-25 EIS Design & ROW	RPP	F	STA	D	1,824	544	2,392	0	
						S	SHF	D	379	113	497	0	
			SSP4428.002	DRCOG I-25 EIS Design & ROW	RPP	F	STA	D	373	363	352	0	
						S	STA	D	78	75	73	0	
			SSP4428.003	I-25: 120th Ave (SH128) to SH7 (19626)	CBP	F	BR	C	0	979	0	0	
					HAZ	F	STA	C	4,500	0	0	0	
					IRP	F	RAMP	D	0	0	0	0	
					LOM	L	L	C	0	0	0	0	
					PWQ	F	STA	C	0	0	0	0	
					RMP	F	RAMP	C	15,921	18,644	0	0	

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019	Future	
						L	L	C	3,361	0	0	0	
					SUR	F	STA	C	5,987	0	0	0	
			SSP4428.004	Crossroads Bridge Replace @ I-25 (20575)	IRP	F	RAMP	D	0	0	0	0	
					MNF	F	STU	C	1,000	1,000	0	0	
					RMP	F	RAMP	C	25,703	0	0	0	
						F	RAMP	D	0	0	0	0	
						F	RAMP	U	215	0	0	0	
						S	RAMP	C	2,477	0	0	0	
						S	RAMP	D	0	0	0	0	
						S	RAMP	U	21	0	0	0	
			SSP4428.005	I-25 S/O SH 56 Climbing Lanes (20583)	FSA	S	FAS	C	0	0	0	0	
					IFS	S	FAS	D	0	0	0	0	
					MNF	F	STU	C	0	0	0	0	
					RPP	F	STA	D	0	0	0	0	
					SUR	F	STA	C	1,767	3,034	0	0	
			SSP4428.009	I-25: SH7 Environmental Reevaluation	RPP	F	STA	D	0	0	0	0	
						S	SHF	D	0	0	0	0	
									SSP4428 Totals	63,605	24,752	3,314	0
	SUF3397	I-76: Ft Morgan to Brush	SUF3397.999	I-76: Ft Morgan to Brush	E15	F	STA	C	0	0	0	0	
									SUF3397 Totals	0	0	0	0
	SUF4001	Estes Park Loop	SUF4001.999	Estes Park Loop	LOC	L	L	C	12,300	0	0	0	
									SUF4001 Totals	12,300	0	0	0
	SUF5001	CMAQ Pool Upper Front Range	SUF5001.999	CMAQ Pool Upper Front Range	CUF	F	AQC	X	562	0	0	0	
						L	L	X	117	0	0	0	
									SUF5001 Totals	679	0	0	0
	SUF5055	SH14 Cameron Pass Slide Phase II (18603)	SUF5055.999	SH14 Cameron Pass Slide Phase II (18603)	IBR	F	BR	C	0	0	0	0	
						S	SHF	C	0	0	0	0	
					IST	F	STA	C	0	0	0	0	
						S	SHF	C	0	0	0	0	
									SUF5055 Totals	0	0	0	0
05	SR56703	R5 Hot Spots	SR56703.999	R5 Hot Spots	HIS	F	STA	C	342	0	0	0	
						S	SHF	C	71	0	0	0	
					HOT	F	NH	C	0	0	0	0	
						F	NH	M	1	0	0	0	
						F	STA	C	0	0	0	0	
						M	NH	C	0	0	0	0	
						M	SHF	C	0	0	0	0	
						S	SHF	C	0	0	0	0	
						S	SHF	M	0	0	0	0	
									SR56703 Totals	414	0	0	0
	SR56705	R5 Signals - Traffic	SR56705.999	R5 Signals - Traffic	IGN	F	STA	C	233	0	0	0	
						S	SHF	C	48	0	0	0	
					SGA	F	NH	C	0	0	0	0	
						S	SHF	C	0	0	0	0	
									SR56705 Totals	281	0	0	0
ST	SR27006	R2 2015 Flood Recovery pool	SR27006.999	R2 2015 Flood Recovery pool	TCC	S	SHF	M	0	0	0	0	
									SR27006 Totals	0	0	0	0
	SSP5019	Colfax Transit Improvements - Aurora-Denver on Rte. 15	SSP5019.999	Colfax Transit Improvements - Aurora-Denver on Rte. 15	7PT	7	SB1	M	0	0	0	0	
						L	SB1	M	114	0	0	0	
						S	SB1	M	456	0	0	0	
									SSP5019 Totals	570	0	0	0
	SST5269	On-System Bridge Pool	SST5269.999	On-System Bridge Pool	BBP	F	MISC	D	0	0	0	0	

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2017	2018	2019	Future
						F	STA	D	0	0	0	0
						S	MISC	D	4,400	0	0	0
						S	MISC	M	0	0	0	0
					BCP	F	STA	C	0	0	0	0
						F	STA	D	0	0	0	0
						S	SHF	C	0	0	0	0
						S	SHF	D	0	0	0	0
					BTP	S	SHF	D	0	0	0	0
					BWP	S	SHF	D	0	0	0	0
					CBP	F	RAMP	D	5,956	0	0	0
						F	STA	D	0	0	0	0
						S	RAMP	D	4,089	0	0	0
						S	SHF	C	15	0	0	0
						S	SHF	D	0	0	0	0
						SST5269 Totals			14,460	0	0	0
	SST7002	Statewide Planning and Research Funds	SST7002.999	Statewide Planning and Research Funds	SPR	F	SPR	M	10,595	10,701	10,808	0
						S	SHF	M	0	0	0	0
						S	SPR	M	2,649	2,675	2,702	0
						SST7002 Totals			13,244	13,376	13,510	0
	SST7032	CMAQ Reserve Pool	SST7032.999	CMAQ Reserve Pool	CQR	F	AQC	M	6,000	0	0	0
						L	L	M	1,247	0	0	0
						SST7032 Totals			7,247	0	0	0
	SST7061	FasTracks Southeast Corridor Extension: Lincoln Ave to Rdgat	SST7061.999	FasTracks Southeast Corridor Extension: Lincoln Ave to Rdgat	TRN	F	5309	M	0	0	0	0
						L	L	M	45,010	55,814	2,456	0
						SST7061 Totals			45,010	55,814	2,456	0
	SST7062	FasTracks N Metro: Denver Union Station to Eastlake 124 Ave	SST7062.999	FasTracks N Metro: Denver Union Station to Eastlake 124 Ave	TRN	L	L	M	147,367	14,248	0	0
						SST7062 Totals			147,367	14,248	0	0
	SST8001	Central 70 - I-70 from I-25 to Tower Rd	SST8001.999	Central 70 - I-70 from I-25 to Tower Rd	CDR	F	AQC	C	0	0	0	0
						L	L	C	0	0	0	0
					FUT	S	MISC	M	0	0	0	272,000
					IBR	S	FAS	C	145,000	145,000	165,000	0
					ICD	F	AQC	M	6,000	3,000	16,000	25,000
					SSR	S	FAS	C	55,000	55,000	35,000	0
						S	FAS	D	0	0	0	0
						S	FAS	E	0	0	0	0
						S	FAS	M	0	0	0	0
						S	FAS	R	0	0	0	0
						SST8001 Totals			206,000	203,000	216,000	297,000
Regionally Significant Projects Totals									758,668	341,788	240,995	297,000



CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2020	Future
01	SR17030	I-25 Santa Fe Alameda Interchange Reconstruction	SR17030.999	I-25 Santa Fe Alameda Interchange Reconstruction	RPP	S	SHF	C	3,000	0
SR17030 Totals									3,000	0
02	SPB3865	I-25 through Pueblo	SPB3865.999	I-25 through Pueblo	RPP	F	NH	C	207	0
						S	SHF	C	43	0
SPB3865 Totals									250	0
	SPB7004	US 50 West	SPB7004.999	US 50 West	IFS	S	SHF	C	6,000	0
SPB7004 Totals									6,000	0
	SPP7006	Sh 21 Intersection/Interchange Improvemtns	SPP7006.999	Sh 21 Intersection/Interchange Improvemtns	RPP	F	NH	C	414	0
						S	SHF	C	86	0
SPP7006 Totals									500	0
03	SIN3659	ASPEN RURAL PM10 NONATTAINMENT AREA	SIN3659.999	ASPEN RURAL PM10 NONATTAINMENT AREA	CMA	F	AQC	M	166	0
						L	L	M	34	0
SIN3659 Totals									200	0
	SNW3660	STEAMBOAT SPRINGS RURAL PM10 Nonattainment Area	SNW3660.999	STEAMBOAT SPRINGS RURAL PM10 Nonattainment Area	CMA	F	AQC	M	166	0
						L	L	M	34	0
SNW3660 Totals									200	0
	SR37010	Region 3 Trans Alternative Program	SR37010.999	Region 3 Trans Alternative Program	TAP	F	TAP	C	1,309	0
						L	L	C	327	0
SR37010 Totals									1,636	0
ST	SST7100	Asset Management - Bridge Culvert Tunnel Wall	SST7100.999	Asset Management - Bridge Culvert Tunnel Wall	BBP	F	BR	M	3,520	0
						S	SHF	M	880	0
					BCP	F	BR	M	800	0
						S	SHF	M	200	0
					BRO	F	BRO	M	8,902	0
						L	L	M	547	0
					BTP	F	BR	M	1,600	0
						S	SHF	M	400	0
					BWP	F	BR	M	800	0
						S	SHF	M	200	0
					CBP	F	BR	M	12,960	0
						S	SHF	M	3,240	0
					CCP	F	BR	M	2,880	0
						S	SHF	M	720	0
					CTP	F	BR	M	2,000	0
						S	SHF	M	500	0
SST7100 Totals									40,149	0
	SST7101	Asset Management - Surface Treatment	SST7101.999	Asset Management - Surface Treatment	SUR	F	STA	M	119,600	0
						S	SHF	M	29,900	0
SST7101 Totals									149,500	0
	SST7102	Asset Management - Safety Funds	SST7102.999	Asset Management - Safety Funds	FSA	S	FAS	M	64,867	0
					HAZ	F	SHE	M	25,066	0
						S	SHF	M	6,267	0
					RAG	F	SRP	M	1,568	0
						L	L	M	47	0
					RFM	F	SHE	M	4,080	0
						S	SHF	M	1,020	0

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	STIP Phase	2020	Future
					RGS	F	SRP	M	1,394	0
						S	SHF	M	348	0
					SGN	F	NH	M	1,178	0
						S	SHF	M	295	0
								SST7102 Totals	106,131	0
Regionally Significant Projects Totals									307,566	0



Funding Program: FASTER Transit and Rail Local Grants (TRG)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Fund Source	Fund Type	STIP Phase	2017	2018	2019
01	SDR7091	Regio 6 Local FASTER Transit Pool	SDR7091.012	RTD Light Rail Track Replacement 19th & California	S	FASTL	C			
SDR7091 Totals								2,000	0	0
FASTER Transit and Rail Local Grants Summary								2,000	0	0

Funding Program: Federal Transit Program (TRN)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Fund Source	Fund Type	STIP Phase	2017	2018	2019
ST	SST5274	Statewide Metro Planning Program	SST5274.000	Statewide Metro Planning Program	F	5303	M			
SST5274 Totals								1,843	1,881	1,921
	SST6727	5310 Rural	SST6727.000	5310 Rural	F	5310	M			
			SST6727.001	5310 - Mesa County	F	5310	M			
					L	5310	M			
			SST6727.004	Pueblo: Purchase Vans/Minibuses for Special Transit	F	5310	M			
					L	5310	M			
			SST6727.035	NFRMPO Mobility Management	F	5310	M			
					L	5310	M			
			SST6727.058	NFR - Johnstown Senior Center Vehicle Replacement	F	5310	M			
					L	5310	M			
SST6727 Totals								897	550	550
	SST6728	Statewide Transit USC Section 5304 Pool	SST6728.000	Statewide Transit USC Section 5304 Pool	F	5304	M			
SST6728 Totals								380	387	396
	SST6729	Statewide Transit USC Section 5311 Pool	SST6729.000	Statewide Transit USC Section 5311 Pool	F	5311	M			
			SST6729.001	5311-Mesa County	F	5311O	M			
					L	5311O	M			
			SST6729.005	Pueblo - Special Transit Operations	F	5311	M			
					L	5311	M			
			SST6729.033	NFR - Transit USC 5311 Pool	F	5311	M			
			SST6729.034	Summit County - Final Design for Dillion Transfer Center	F	5311	M			
					L	5311	M			
			SST6729.035	Summit County - Design of Ops Center Expansion	F	5311	M			
					L	5311	M			
			SST6729.037	Eagle County - Design of Ops Center Expansion	F	5311	M			
					L	5311	M			
			SST6729.038	Breckenridge -Facility Garage Door Retrofit	F	5311	M			
					L	5311	M			
			SST6729.039	SRC - Operating	F	5311R	M			
					L	5311R	M			
			SST6729.040	Via Mobility - Operating	F	5311R	M			
					L	5311R	M			
SST6729 Totals								11,676	11,116	11,116
	SST6730	Statewide Transit USC Section 5316 JARC	SST6730.002	JARC - Mesa County	F	5316O	M			
					L	5316O	M			
					L	L	M			

	SST6730.003	RTD Job Access/Reverse Commute Pool	F	5316O	M					
			L	L	M					
	SST6730.007	Pueblo JARC	F	5316	M					
			L	L	M					
	SST6730.011	PPACG - Job Access Reverse Commute Pool	F	5316	M					
	SST6730.023	NFR - Transit USC 5316 Jarc Pool	F	5316	M					
						SST6730 Totals	718	0	0	
SST6731	5310 Large UZA	SST6731.000	5310 Large UZA	F	5310	M				
		SST6731.001	City of Littleton - Bus Replcaements	F	5310	M				
				L	5310	M				
		SST6731.002	SRC - Operating	F	5310	M				
				L	5310	M				
		SST6731.003	Douglas County - Operating	F	5310	M				
				L	5310	M				
		SST6731.004	Douglas County - Mobility Management	F	5310	M				
				L	5310	M				
		SST6731.005	Via Mobility - Mobility Management	F	5310	M				
				L	5310	M				
		SST6731.006	SRC- Brokerage/Mobility Mgmt	F	5310	M				
				L	5310	M				
		SST6731.007	CNDC - DRMAC Regional Mobility Mgmt	F	5310	M				
				L	5310	M				
		SST6731.008	Easter Seals - Replace 1 BOC	F	5310	M				
				L	5310	M				
							SST6731 Totals	1,346	1,346	1,346
SST6732	5310 Small UZA	SST6732.000	5310 Small UZA	F	5310	M				
		SST6732.001	Via Mobility - Call Center/Brokerage	F	5310	M				
				L	5310	M				
		SST6732.002	Via Mobility - Mobility Management	F	5310	M				
				L	5310	M				
		SST6732.003	VIA - Replace 3 BOC Paratransit Buses	F	5310	M				
				L	5310	M				
		SST6732.004	VIA - Rebuild 3 Paratransit BOC's	F	5310	M				
				L	5310	M				
		SST6732.005	VIA - Rebuild Paratransit Van	F	5310	M				
				L	5310	M				
							SST6732 Totals	972	972	972
SST6740	Statewide Transit USC Section 5309 Pool	SST6740.000	Statewide Transit USC Section 5309 Pool	F	5309	M				
				F	5337	M				
		SST6740.009	Mesa County - 5309 Capital	F	5309B	M				
				L	5309B	M				
		SST6740.010	RTD Fixed Guideway Improvements, Upgrades and Maintenance	F	5337	M				
				L	5337	M				
		SST6740.013	CASTA Special Transit, Purchase Vehicles	F	5309B	M				
				L	5309B	M				
		SST6740.016	Transit Vehicles: Purchase Vehicles	F	5309B	M				
				L	5309B	M				
		SST6740.031	Pueblo - Transit Bus Purchase and Related Equipment	F	5309	M				
				L	5309	M				

		SST6740.032	Pueblo - Paratransit Vehicle Purchase	F	5309	M			
				L	5309	M			
		SST6740.046	PACOG-Construct New Transit Center	F	5309	M			
				L	5309	M			
		SST6740.060	Loveland Replacement Vehicles	F	5309	M			
		SST6740.073	NFR - Fort Collins Replacement Vehicles	F	5309	M			
				L	L	M			
		SST6740.074	NFR - Fort Collins Misc Shops & IT Equipment	F	5309	M			
				L	L	M			
		SST6740.075	NFR - Fort Collins Facility Expansion/Upgrades	F	5309	M			
				L	L	M			
		SST6740.076	NFR - Fort Collins via State of Good Repair	F	5309	M			
					SST6740 Totals		180,487	176,442	176,442
SST6741	Statewide Transit USC Section 5307 Pool	SST6741.000	Statewide Transit USC Section 5307 Pool	F	5307C	M			
				F	5307O	M			
		SST6741.001	PPACG-5307 Formula	F	5307C	M			
				L	5307C	M			
		SST6741.014	Mesa County - 5307 - Capital	F	5307C	M			
				L	5307C	M			
		SST6741.015	Mesa County - 5307 - Operating	F	5307O	M			
				L	5307O	M			
		SST6741.016	RTD-Preventive Maintenance: Transit Vehicle Overhaul & Mai	F	5307C	M			
				L	L	M			
		SST6741.018	RTD Enhancements-ADA/PED/Bus Shelter	F	5307C	M			
				L	L	M			
		SST6741.028	Pueblo - Transit Operating Assistance	F	5307O	M			
				L	5307O	M			
		SST6741.097	NFR - Fort Collins, Loveland, Berthoud TMA	F	5307C	M			
		SST6741.098	NFR - Greeley Urbanized Areas	F	5307O	M			
					SST6741 Totals		166,749	143,684	144,381
SST6742	Statewide Transit USC Section 5317 Pool	SST6742.006	Pueblo - New Freedom Initiative	F	5317	M			
				L	L	M			
		SST6742.007	RTD New Freedom Pool	F	5317	M			
				L	L	M			
		SST6742.011	PPACG - New Freedoms Pool	F	5317	M			
		SST6742.019	NFR - Transit USC 5317 Pool	F	5317	M			
					SST6742 Totals		1,126	0	0
SST7047	FTA 5339 Grant Program	SST7047.000	FTA 5339 Grant Program	F	5339	M			
		SST7047.018	RTD Capital Improvements: Bus and Facilities Funding	F	5339	M			
				L	5339	M			
		SST7047.036	RTD - State of Good Repair	F	5307C	M			
				L	L	M			
		SST7047.037	GVT - Bus and Bus Facilities	F	5339	M			
				L	L	M			
		SST7047.039	NFR - Bus Replacement fr GET	F	5339	M			
				L	5339	M			
		SST7047.040	NFR - Maintenance Lift Replacement	F	5339	M			
				L	5339	M			
					SST7047 Totals		21,643	21,643	21,643

SST7056	FTA 5329 (e) State Safety Oversight	SST7056.000	FTA 5329 (e) State Safety Oversight	F	5329	M				
							SST7056 Totals	623	636	649
SST7061	FasTracks Southeast Corridor Extension: Lincoln Ave to Rdgat	SST7061.999	FasTracks Southeast Corridor Extension: Lincoln Ave to Rdgat	F	5309	M				
							SST7061 Totals	45,010	55,814	2,456
SST7062	FasTracks N Metro: Denver Union Station to Eastlake 124 Ave	SST7062.999	FasTracks N Metro: Denver Union Station to Eastlake 124 Ave	L	L	M				
							SST7062 Totals	147,367	14,248	0
							Federal Transit Program Summary	580,836	428,720	361,872

Funding Program: Transit and Rail Statewide Grants (FASTER) (STL)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Fund Source	Fund Type	STIP Phase	2017	2018	2019	
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.000	Faster Transit and Rail Division Funds	S	FAS	M				
			SST7035.088	VanPool Replacement Vehicles (36)	L	L	M				
					S	FAS	M				
			SST7035.214	Steamboat Springs - Regional Operating	L	L	M				
					S	FAS	M				
			SST7035.218	NECALG - 3 ADA Minivan Replacements	L	L	M				
					S	FAS	M				
			SST7035.219	RFTA - Regional Operating	L	L	M				
					S	FAS	M				
			SST7035.220	City of Fort Collins - Flex Regional Operating	L	L	M				
					S	FAS	M				
			SST7035.222	SCCOG - Trinidad Facility Non Matching Funds	L	L	M				
					S	FAS	M				
			SST7035.224	RFTA - GMF Renovation and expansion	L	L	M				
					S	FAS	M				
			SST7035.225	RTD - 4 LRT Refurbishments	L	L	M				
					S	FAS	M				
			SST7035.226	RTD - One partial LRT Refurbishment	L	L	M				
					S	FAS	M				
								SST7035 Totals	8,800	8,800	8,800
								Transit and Rail Statewide Grants (FASTER) Summary	8,800	8,800	8,800



Funding Program: FASTER Transit and Rail Local Grants (TRG)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Fund Source	Fund Type	STIP Phase	2020	Future
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.000	Faster Transit and Rail Division Funds	S	FAS	M		
SST7035 Totals								5,000	0
FASTER Transit and Rail Local Grants Summary								5,000	0

Funding Program: Federal Transit Program (TRN)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Fund Source	Fund Type	STIP Phase	2020	Future
ST	SST5274	Statewide Metro Planning Program	SST5274.000	Statewide Metro Planning Program	F	5303	M		
SST5274 Totals								1,781	0
	SST6727	5310 Rural	SST6727.000	5310 Rural	F	5310	M		
SST6727 Totals								550	0
	SST6728	Statewide Transit USC Section 5304 Pool	SST6728.000	Statewide Transit USC Section 5304 Pool	F	5304	M		
SST6728 Totals								367	0
	SST6729	Statewide Transit USC Section 5311 Pool	SST6729.000	Statewide Transit USC Section 5311 Pool	F	5311	M		
SST6729 Totals								11,170	0
	SST6731	5310 Large UZA	SST6731.000	5310 Large UZA	F	5310	M		
SST6731 Totals								2,169	0
	SST6732	5310 Small UZA	SST6732.000	5310 Small UZA	F	5310	M		
SST6732 Totals								972	0
	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.000	Statewide Transit USC Section 5309 Pool	F	5309	M		
SST6740 Totals								12,782	0
	SST6741	Statewide Transit USC Section 5307 Pool	SST6741.000	Statewide Transit USC Section 5307 Pool	F	5307O	M		
SST6741 Totals								74,834	0
	SST7047	FTA 5339 Grant Program	SST7047.000	FTA 5339 Grant Program	F	5339	M		
SST7047 Totals								8,103	0
	SST7056	FTA 5329 (e) State Safety Oversight	SST7056.000	FTA 5329 (e) State Safety Oversight	F	5329	M		
SST7056 Totals								598	0
Federal Transit Program Summary								113,325	0

Funding Program: Transit and Rail Statewide Grants (FASTER) (STL)

CDOT Region	STIP ID	STIP ID Description	STIP WBS ID	STIP WBS Description	Fund Source	Fund Type	STIP Phase	2020	Future
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.000	Faster Transit and Rail Division Funds	S	FAS	M		
SST7035 Totals								10,000	0
Transit and Rail Statewide Grants (FASTER) Summary								10,000	0

Added and Deleted / Completed Report

Statewide Transportation Improvement Program

Reading the Added and Deleted/Completed Reports

What follows is a report that demonstrates the comparison between the FY2016 – FY2019 STIP and the Draft FY2017 – FY2020 STIP. The FY2016 – FY2019 STIP was put into effect July 1, 2015 and will remain effective until June 30, 2016.

Added Projects

This report shows projects that are included in the FY2017 – FY2020 STIP, but were not programmed in the FY2016 – FY2019 STIP. These projects are considered “Added” as they are now qualified to receive funding in this new STIP cycle.

Deleted/Completed

This report shows projects that were included in the FY2016 – FY2019 STIP, but are not programmed in the FY2017 – FY2020 STIP. The reason for not including these projects in the new STIP is primarily because a project has been completed. However, there are some projects that were unable to receive all the funding necessary for completion or are no longer a priority in that corridor. Those projects are considered deleted.

Added Report
for the FY2017 - FY2020 STIP

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	FY16 - FY19		FY2020 STIP Amount	Status
					STIP Amount	Budgeted Amount		
01	SR16719	R1 Regional Priority Program (RPP) Pool	SR16719.037	I-70: Slip Ramp and Transit Center Connection	\$0	\$0	\$5,000,000	Added
01	SR16719	R1 Regional Priority Program (RPP) Pool	SR16719.038	Mt. Evans: Summit Lake Frost Heave Repair	\$0	\$0	\$1,000,000	Added
01	SR16719	R1 Regional Priority Program (RPP) Pool	SR16719.040	I-25: Monument to Castle Rock	\$0	\$0	\$1,000,000	Added
02	SR26867	Regional Priorities Pool	SR26867.072	I-25 PEL MONUMENT/CASTLEROCK	\$0	\$0	\$1,000,000	Added
02	SR26867	Regional Priorities Pool	SR26867.073	US 50 PEDESTRIAN IMPROVEMENTS	\$0	\$0	\$2,000,000	Added
02	SR27002	Region 2 FASTER Safety Pool	SR27002.043	US 50 PASSING LANE E OF SALIDA	\$0	\$0	\$3,500,000	Added
03	SR36607	Region 3 Region Priority Program	SR36607.028	I-70 West Mountain Corridor PE	\$0	\$0	\$2,170,000	Added
04	SNF5094	Enhancement Pool - North Front Range TPR	SNF5094.000	Enhancement Pool - North Front Range TPR	\$0	\$0	\$330,273	Added
04	SNF5173	CMAQ Pool- North Front Range TPR	SNF5173.000	CMAQ Pool- North Front Range TPR	\$0	\$0	\$4,914,777	Added
04	SNF5788	NFR STP Metro Pool	SNF5788.000	NFR STP Metro Pool	\$0	\$0	\$4,181,036	Added
04	SR45218	Region 4 Surface Treatment	SR45218.000	Region 4 Surface Treatment	\$0	\$0	\$52,000,000	Added
04	SR46606	Region 4 Faster Safety Pool	SR46606.000	Region 4 Faster Safety Pool	\$0	\$0	\$16,025,000	Added
04	SR47020	R4 Transportation Alternatives Pool	SR47020.000	R4 Transportation Alternatives Pool	\$0	\$0	\$2,369,610	Added
04	SUF5001	CMAQ Pool Upper Front Range	SUF5001.000	CMAQ Pool Upper Front Range	\$0	\$0	\$829,376	Added
05	SR56689	R5 RPP Non-Regionally Significant Pool	SR56689.045	US 160 Dry Creek Passing Lane	\$0	\$0	\$1,751,609	Added
ST	SST7100	Asset Management - Bridge Culvert Tunnel Wall	SST7100.999	Asset Management - Bridge Culvert Tunnel Wall	\$0	\$0	\$40,149,367	Added
ST	SST7101	Asset Management - Surface Treatment	SST7101.999	Asset Management - Surface Treatment	\$0	\$0	\$149,500,000	Added
ST	SST7102	Asset Management - Safety Funds	SST7102.999	Asset Management - Safety Funds	\$0	\$0	\$108,297,810	Added
Totals					\$0	\$0	\$396,018,858	

Completed Report
for FY2016 - FY2019 STIP

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	FY16 - FY19		FY2020 STIP Amount	Status
					FY16 - FY19 STIP Amount	Budgeted Amount		
01	SR16719	R1 Regional Priority Program (RPP) Pool	SR16719.010	US 40: Automated Avalanche Path Control Systems Study	\$71,473	\$71,473	\$0	Completed
01	SR16719	R1 Regional Priority Program (RPP) Pool	SR16719.015	Roland Valley ROW	\$139,500	\$139,500	\$0	Completed
02	SPP6156	Pikes Peak Region Transportation Enhancements Pool	SPP6156.027	Pikes Peak Greenway	\$496,585	\$496,586	\$0	Completed
02	SPP6156	Pikes Peak Region Transportation Enhancements Pool	SPP6156.038	Downtown Monument Sidewalk project	\$343,140	\$343,140	\$0	Completed
02	SPP6156	Pikes Peak Region Transportation Enhancements Pool	SPP6156.041	Douglas Ave	\$585,000	\$565,286	\$0	Completed
02	SPP6156	Pikes Peak Region Transportation Enhancements Pool	SPP6156.044	FMT pedestrian and ADA enhancements	\$150,000	\$150,000	\$0	Completed
02	SPP6726	Metro Pool	SPP6726.021	SH 105 imprvmts fr Woodmoore Dr to Lake Woodmoore Dr	\$1,000,000	\$1,000,000	\$0	Completed
02	SPP6726	Metro Pool	SPP6726.024	Indiana Ave BNSF Crossing Impr	\$966,300	\$966,300	\$0	Completed
02	SPP6726	Metro Pool	SPP6726.029	BRRTA Payback	\$13,597,213	\$13,594,229	\$0	Completed
02	SR25079	Region 2 Transportation Enhancement Reserves	SR25079.033	Fowler Mainstreet Project	\$60,751	\$58,480	\$0	Completed
02	SR25079	Region 2 Transportation Enhancement Reserves	SR25079.062	El Paso Cty-Fontaine Sidewalk Project	\$297,101	\$262,326	\$0	Completed
02	SR25164	Bridge-On Pool	SR25164.003	CRITICAL CULVERT REPAIR	\$642,614	\$625,435	\$0	Completed
02	SR25164	Bridge-On Pool	SR25164.037	US 50 east of Granada Creek L-27-M	\$610,000	\$610,000	\$0	Completed
02	SR25164	Bridge-On Pool	SR25164.049	Rainbowfalls Bridge rehab	\$1,200,000	\$1,191,528	\$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.036	Surface Treatment PE	\$3,030,500	\$2,615,500	\$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.072	SH160: MP 405 to 426	\$4,525,508	\$4,525,508	\$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.077	SH94 A Ellicott East	\$6,381,935	\$6,381,935	\$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.080	SH16 A MP 1.34-3.12 and SH21 A MP 131.81-134.55	\$8,707,546	\$8,716,242	\$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.081	SH96 A: MM 55.40 to 58.70	\$7,374,300	\$8,893,300	\$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.082	I-25 Pinon North Mp 109 to 115	\$1,850,000	\$1,256,576	\$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.088	I-25 From MP 26 to 33 Ludlow north to Apishpa River	\$5,162,761	\$5,687,761	\$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.089	SH47 Jct I-25/US 50 Jct to east of Troy MP .035 to 2.9	\$7,677,515	\$7,152,515	\$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.092	US85 MP 128 to 137.10	\$6,459,040	\$6,459,041	\$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.094	Region 2 2015 PM Concrete Project-Fremont/El Paso city	\$2,151,147	\$2,151,147	\$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.096	SH24 MP 225 to 234, SH285 MP 161 to 172	\$8,880,002	\$4,993,819	\$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.097	I-25 MP 32.5 to 39	\$20,558,487	\$9,015,460	\$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.099	SH71 Arkansas river N MP 18.9 to 27	\$4,855,991	\$4,855,991	\$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.101	SH45 Jct I-25 to Thatcher MP 0 to 4.65	\$8,836,122	\$6,522,772	\$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.103	2016 Preventative Maintenance Project-Prowers Cty	\$4,760,000	\$2,365,695	\$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.110	SH96 C MP 143.7 to 166 Haswell to Eads	\$11,490,000	\$4,904,761	\$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.121	2017 Preventative Maintenance	\$4,960,000	\$2,260,203	\$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.122	SH350 MP 33.3 to 46.7	\$9,190,000	\$5,222,950	\$0	Completed
02	SR25216	Region 2 Surface Treatment Projects	SR25216.124	I-25 Circle Dr to North Martin Luther King	\$9,819,000	\$6,950,000	\$0	Completed
02	SR26644	Hazard Elimination Pool	SR26644.048	Printers Parkway and Parkside Dr	\$200,000	\$193,200	\$0	Completed
02	SR26644	Hazard Elimination Pool	SR26644.052	Powers Blvd HES Turning Lanes project	\$2,566,300	\$2,566,300	\$0	Completed
02	SR26644	Hazard Elimination Pool	SR26644.057	SH 165 Rumble Strips guard rail and safety Mp 28.56 to 36.89	\$55,000	\$55,000	\$0	Completed
02	SR26644	Hazard Elimination Pool	SR26644.069	Region 2 Guardrail Project	\$2,500,000	\$1,600,000	\$0	Completed
02	SR26644	Hazard Elimination Pool	SR26644.074	US 24 Wilkerson Pass Safety Improvements	\$350,000	\$350,000	\$0	Completed
02	SR26644	Hazard Elimination Pool	SR26644.075	SH96 Guardrail Mp 85.3 to 86.4	\$100,000	\$100,000	\$0	Completed
02	SR26644	Hazard Elimination Pool	SR26644.076	SH 21 Signal Replacement at Powers Blvd and Bradley Road	\$60,000	\$60,000	\$0	Completed
02	SR26645	Hot Spot Pool	SR26645.999	Hot Spot Pool	\$100,000	\$100,000	\$0	Completed
02	SR26699	NPDES/Construction Repair Pool	SR26699.999	NPDES/Construction Repair Pool	\$150,000	\$150,000	\$0	Completed
02	SR26867	Regional Priorities Pool	SR26867.036	US 50 Swallows to Baltimore	\$600,000	\$600,000	\$0	Completed
02	SR26867	Regional Priorities Pool	SR26867.045	US 24 Emergency Repair	\$150,000	\$150,000	\$0	Completed
02	SR26867	Regional Priorities Pool	SR26867.049	US 50/Dozier Intersection imprmnts RAMP Fremont County	\$2,063,650	\$2,063,650	\$0	Completed
02	SR26867	Regional Priorities Pool	SR26867.054	US50/32nd In. Cottonwood,34th In.imprv RAMP Pueblo	\$1,154,696	\$1,154,696	\$0	Completed
02	SR26867	Regional Priorities Pool	SR26867.056	Tiger Grant to El Paso County Charter Oak Ranch Rd	\$1,500,000	\$1,500,000	\$0	Completed
02	SR26867	Regional Priorities Pool	SR26867.067	sh 385 realignment and bridge replacement	\$350,000	\$350,000	\$0	Completed
02	SR27001	Region 2 Bridge off Pool	SR27001.012	Crowley County 050.21	\$60,000	\$60,000	\$0	Completed
02	SR27002	Region 2 FASTER Safety Pool	SR27002.008	SH 96 Safety improvements	\$250,000	\$250,000	\$0	Completed
02	SR27002	Region 2 FASTER Safety Pool	SR27002.019	US 50 West	\$11,377,203	\$11,377,903	\$0	Completed
02	SR27005	Region 2 Rockfall Mitigation Pool	SR27005.001	Rock fall mitigation projects in the SC TPR area	\$1,173,865	\$1,138,325	\$0	Completed
02	SSP4020	Powers Blvd. in Colorado Springs Ear CO072; CO048	SSP4020.999	Powers Blvd. in Colorado Springs Ear CO072; CO048	\$984,741	\$984,741	\$0	Completed
02	SSP4227	I-25 South Corridor - Denver to Co Spgs	SSP4227.999	I-25 South Corridor - Denver to Co Spgs	\$50,415,671	\$50,415,671	\$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.056	US 50 East of Gunnison to Saguache	\$15,773,599	\$15,773,599	\$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.060	SH 133 Redstone North and South	\$1,148,154	\$1,148,012	\$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.070	US 40 Steamboat East and West	\$250,000	\$250,000	\$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.073	SH 13 Nine Mile Hill	\$662,718	\$662,718	\$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.074	I-70 Debeque Canyon	\$10,095,000	\$11,325,000	\$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.075	US 40 Berthoud Pass	\$6,334,322	\$6,334,322	\$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.090	SH 13 North of Craig	\$7,100,000	\$7,044,723	\$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.092	SH 340 Redlands Parkway	\$2,000,000	\$2,000,000	\$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.096	SH 149 Spring Creek Pass North	\$6,350,000	\$6,421,890	\$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.097	I-70 Frisco/Silverthorne	\$1,800,000	\$1,627,593	\$0	Completed
03	SR35217	Region 3 Surface Treatment Project	SR35217.099	SH 131 Oak Creek Canyon	\$400,000	\$400,000	\$0	Completed
03	SR35771	BRIDGE OFF SYSTEM	SR35771.009	FY11 Routt County CR 67 1070067 bridge	\$174,539	\$174,537	\$0	Completed
03	SR35771	BRIDGE OFF SYSTEM	SR35771.014	Grand Lake (0560.01) West Portal Dr.	\$72,000	\$72,000	\$0	Completed
03	SR35771	BRIDGE OFF SYSTEM	SR35771.018	Vail-Bridge Rd. over Gore Ck	\$77,069	\$77,069	\$0	Completed
03	SR35771	BRIDGE OFF SYSTEM	SR35771.022	Lake Cty 09-1.7-04 Rd. 9 over Lake Fork	\$72,840	\$72,840	\$0	Completed
03	SR36608	Region 3 Bridge On System Program	SR36608.008	US 6 Brush Creek (F-09-O)	\$4,631,562	\$4,631,562	\$0	Completed
03	SR36608	Region 3 Bridge On System Program	SR36608.015	SH 125 Willow Creek (D-12-F)	\$465,461	\$465,461	\$0	Completed
03	SR36608	Region 3 Bridge On System Program	SR36608.021	US 40 Sage Creek	\$2,075,607	\$1,896,826	\$0	Completed
03	SR36608	Region 3 Bridge On System Program	SR36608.022	US 6 Lake Creek (F-10-C)	\$3,215,345	\$3,215,345	\$0	Completed
03	SR36616	Region 3 Congestion Relief Program	SR36616.002	I-70 Chain Law Enforcement	\$13,874	\$13,874	\$0	Completed
03	SR36697	Region 3 Hot Spots Program	SR36697.999	Region 3 Hot Spots Program	\$559,727	\$559,745	\$0	Completed
03	SR36700	Region 3 Traffic Signals Program	SR36700.999	Region 3 Traffic Signals Program	\$2,466,755	\$2,193,756	\$0	Completed
03	SR37000	R3 Transportation Comm Contingency	SR37000.022	SH 13 ER Slide Rio Blanco County	\$664,890	\$664,890	\$0	Completed

Completed Report
for FY2016 - FY2019 STIP

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	FY16 - FY19			Status
					FY16 - FY19 STIP Amount	Budgeted Amount	FY2020 STIP Amount	
03	SR37000	R3 Transportation Comm Contingency	SR37000.023	SH 139 Slide Repair	\$288,918	\$288,918	\$0	Completed
03	SR37000	R3 Transportation Comm Contingency	SR37000.024	US 6 Devolution Eagle and Gypsum	\$12,176,196	\$12,176,196	\$0	Completed
03	SR37002	Tunnels-R3	SR37002.002	I-70 Hanging Lake Tunnel Lighting Retrofit	\$3,149,500	\$2,749,500	\$0	Completed
03	SR37002	Tunnels-R3	SR37002.004	R3 Tunnel Lighting	\$450,000	\$850,000	\$0	Completed
03	SR37006	Region 3 FASTER Safety Projects	SR37006.019	I-70 GW Canyon Variable speed signing	\$10,000	\$10,000	\$0	Completed
03	SR37010	Region 3 Trans Alternative Program	SR37010.009	Gothic Trail-Town of Mt Crested Butte	\$1,153,605	\$1,153,605	\$0	Completed
03	SR37010	Region 3 Trans Alternative Program	SR37010.011	SH 82 Basalt Bike/Ped Crossing - Basalt	\$42,500	\$42,500	\$0	Completed
03	SR37010	Region 3 Trans Alternative Program	SR37010.017	SH 24 South Minturn Bike/Ped Lane Design	\$330,100	\$332,600	\$0	Completed
03	SR37010	Region 3 Trans Alternative Program	SR37010.019	Kokopelli Trail Connection Design Fruita	\$200,000	\$200,000	\$0	Completed
03	SR37011	Region 3 Wall Asset Management	SR37011.999	Region 3 Wall Asset Management	\$101,500	\$101,500	\$0	Completed
03	SR37012	2015 Flood Recovery Pool	SR37012.001	SH 13 ER Slide Repair	\$2,784,091	\$2,812,723	\$0	Completed
03	SR37012	2015 Flood Recovery Pool	SR37012.002	SH 139 Douglass Pass Slip	\$260,287	\$260,287	\$0	Completed
03	SSP4326	I-70 Mountain Corridor:Eagle County Airport to DIA	SSP4326.999	I-70 Mountain Corridor:Eagle County Airport to DIA	\$78,350,707	\$36,850,843	\$0	Completed
04	SDR6717	DRCOG STP-Metro Pool - R4	SDR6717.004	Diagonal (SH119): 28th(US36)-E/O 30th St	\$400,000	\$400,000	\$0	Completed
04	SDR6717	DRCOG STP-Metro Pool - R4	SDR6717.006	Baseline Rd Bike/Ped Underpass: Broadway/SH-93 to 28th/US-36	\$4,770,561	\$4,374,925	\$0	Completed
04	SDR6717	DRCOG STP-Metro Pool - R4	SDR6717.007	Main St/US-287: Ken Pratt Blvd to 3rd Ave Reconstruction	\$3,780,000	\$2,282,884	\$0	Completed
04	SDR7007	Region 4 - DRCOG Area CMAQ Pool	SDR7007.009	SH-119: S/O Hover Rd Ped Upass Longmont (18398)	\$1,701,000	\$1,153,520	\$0	Completed
04	SDR7035	DRCOG Enhancement Pool	SDR7035.002	US-36 - Lyons Streetscape: Stone Canyon Rd to 3rd Ave	\$1,858,000	\$1,857,500	\$0	Completed
04	SDR7035	DRCOG Enhancement Pool	SDR7035.003	Dry Creek Underpass:City of Longmont (18388)	\$2,054,135	\$1,994,641	\$0	Completed
04	SEA5095	Enhancement Pool - Eastern TPR (R4)	SEA5095.007	Sterling West main Pedestrian Improvements	\$91,000	\$82,000	\$0	Completed
04	SNF5094	Enhancement Pool - North Front Range TPR	SNF5094.035	SH60 Milliken-Johnstown Trail	\$426,000	\$375,000	\$0	Completed
04	SNF5173	CMAQ Pool- North Front Range TPR	SNF5173.048	Loveland Traffic Signals Controllers	\$600,315	\$600,315	\$0	Completed
04	SNF5173	CMAQ Pool- North Front Range TPR	SNF5173.050	Greeley Comprehensive Traffic Signal Timing	\$185,000	\$185,000	\$0	Completed
04	SNF5788	NFR STP Metro Pool	SNF5788.030	US85 @ 37th Access Cntrl (Evans)	\$738,722	\$738,722	\$0	Completed
04	SR45001	Ramp Projects	SR45001.007	Diagonal (SH119) 30th-Foothills Pkwy Multi-Modal Impr (4-54)	\$5,291,500	\$5,291,500	\$0	Completed
04	SR45001	Ramp Projects	SR45001.009	US85 Bypass Signals (Greeley)(4-13) MP 266-268.5	\$1,168,942	\$509,471	\$0	Completed
04	SR45001	Ramp Projects	SR45001.011	Loveland RWIS Update /Expansion (4-36)	\$380,000	\$380,000	\$0	Completed
04	SR45001	Ramp Projects	SR45001.012	US34 Bypass (Greeley) Adaptive Signals (4-41)	\$869,830	\$458,139	\$0	Completed
04	SR45001	Ramp Projects	SR45001.015	US34 Fiber: I-25 to CDOT West Yd (4-50)	\$2,050,386	\$2,050,386	\$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.088	SH119B: Boulder East 50.8-54.42	\$7,037,000	\$7,037,000	\$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.098	SH14: Sterling Airport MP 234-236 (concrete)	\$1,320,723	\$1,320,723	\$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.161	SH59B Yuma South Chips mp 99.5-104.5	\$529,672	\$529,672	\$0	Completed
04	SR45218	Region 4 Surface Treatment	SR45218.166	I-70 West of Flagler (380-395) /R1 SR15215.076	\$559,376	\$559,376	\$0	Completed
04	SR46598	Region 4 Bridge On System Pool	SR46598.014	Region Four Critical Culvert Repair	\$28,399	\$28,399	\$0	Completed
04	SR46598	Region 4 Bridge On System Pool	SR46598.038	UFR Asset Mgmt Bridge Maintenance	\$121,069	\$121,069	\$0	Completed
04	SR46598	Region 4 Bridge On System Pool	SR46598.049	GWRR Bridge over I-25 S/O US34 repairs	\$116,084	\$116,084	\$0	Completed
04	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.011	Weld Co: Snow Removal Funds from Air Force - Pass Through	\$62,538	\$62,538	\$0	Completed
04	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.020	Logan County Defense Road Snow Removal - Pass Thru	\$70,057	\$70,057	\$0	Completed
04	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.052	Coal Bank Creek Water Pipe-Thornton	\$75,000	\$75,000	\$0	Completed
04	SR46601	Region 4 Bridge Off System Pool	SR46601.022	Erie: Cty Rd 5 over Sullivan Ditch (ERI005.0-014.0A)	\$230,520	\$85,250	\$0	Completed
04	SR46601	Region 4 Bridge Off System Pool	SR46601.024	Big Thomp. River at CR19E (LR19E-0.5-20)	\$290,000	\$290,000	\$0	Completed
04	SR46601	Region 4 Bridge Off System Pool	SR46601.025	Larimer Co. Canal at CR9 (LR9-0.4-56)	\$125,000	\$125,000	\$0	Completed
04	SR46606	Region 4 Faster Safety Pool	SR46606.051	SH93 Shoulders: HWY 170 to HWY 128	\$481,074	\$481,074	\$0	Completed
04	SR46606	Region 4 Faster Safety Pool	SR46606.058	US34 @ 71st Ave (Greeley) Intersection Improvements	\$393,773	\$393,773	\$0	Completed
04	SR46666	Region 4 Hazard Elimination Pool	SR46666.052	Ft Collins Shields: Drake Rd to Davidson	\$825,000	\$825,000	\$0	Completed
04	SR46666	Region 4 Hazard Elimination Pool	SR46666.055	Valmont & 29th St Boulder	\$2,895,555	\$2,895,555	\$0	Completed
04	SR46667	Region 4 Hot Spots Pool	SR46667.999	Region 4 Hot Spots Pool	\$322,000	\$322,000	\$0	Completed
04	SR46668	Region 4 Traffic Signals Pool	SR46668.999	Region 4 Traffic Signals Pool	\$2,062,326	\$2,051,326	\$0	Completed
04	SR47000	R4 RR Crossing Pool	SR47000.010	SH52, Main St. in Hudson BNSF(057-209F)	\$306,167	\$306,167	\$0	Completed
04	SR47000	R4 RR Crossing Pool	SR47000.015	Weld County RD 29 @ US85 (DOT 804-346)	\$1,650	\$1,650	\$0	Completed
04	SR47001	Region 4 Safe Routes to School	SR47001.021	Boulder: Hanover Multi Use Path	\$270,276	\$270,276	\$0	Completed
04	SR47001	Region 4 Safe Routes to School	SR47001.022	Garfield ES Sidewalk Improvements (Loveland)	\$113,000	\$113,000	\$0	Completed
04	SR47005	Region 4 FASTER Transit Pool	SR47005.003	Evans Park & Ride: US85 & 42nd St	\$70,000	\$70,000	\$0	Completed
04	SR47005	Region 4 FASTER Transit Pool	SR47005.004	Ft Lupton Park & Ride US85-WCR 14.5	\$70,000	\$70,000	\$0	Completed
04	SR47005	Region 4 FASTER Transit Pool	SR47005.010	US287: Niwot Park & Ride Expansion	\$280,000	\$280,000	\$0	Completed
04	SR47005	Region 4 FASTER Transit Pool	SR47005.011	Tantra Drive Park & Ride Upgrades	\$284,000	\$284,000	\$0	Completed
04	SSP4028	I-25 North Corridor - Denver to FC (CO054, 78, 95, 103, 106)	SSP4028.999	I-25 North Corridor - Denver to FC (CO054, 78, 95, 103, 106)				
04	SSP4428	I-25 North Corridor - Denver to FC	SSP4428.009	I-25: SH7 Environmental Reevaluation	\$85,000	\$85,000	\$0	Completed
04	SUF3397	I-76: Ft Morgan to Brush	SUF3397.999	I-76: Ft Morgan to Brush	\$482,000	\$482,600	\$0	Completed
05	SR55219	Region 5 Surface Treatment Pool	SR55219.095	US 160 Del Norte to Monte Vista PH 1	\$1,453,485	\$1,453,485	\$0	Completed
05	SR55219	Region 5 Surface Treatment Pool	SR55219.098	SH 62 Chipseal PH2	\$2,930,944	\$1,780,944	\$0	Completed
05	SR56157	R5 Bridge Pool	SR56157.023	US 160 Wolf Creek Tunnel Lighting	\$188,140	\$188,140	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program (TSMO)	SST5273.049	REPLACEMENT OF VARIABLE MESSAGE SIGNS	\$38,462	\$38,462	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program (TSMO)	SST5273.052	TS EQUIPMENT: I-25 (DENVER TO MONUMENT)	\$3,000	\$3,000	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program (TSMO)	SST5273.054	ITS ON I-25 (PUEBLO TO WALSLENBURG)	\$280,000	\$280,000	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program (TSMO)	SST5273.056	ENHANCED TRAFFIC MANAGEMENT SYSTEM PH2	\$750,000	\$750,000	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program (TSMO)	SST5273.068	I-70 ITS FIBER AND ETHERNET EQUIPMENT	\$4,250,000	\$4,499,000	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program (TSMO)	SST5273.071	STATEWIDE TSMP FY15 SGN	\$10,992	\$10,992	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program (TSMO)	SST5273.074	ITS FRICTION SENSORS	\$500,000	\$500,000	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program (TSMO)	SST5273.075	I70 AND I25 ITS ETHERNET UPGRADE	\$6,000,000	\$6,000,000	\$0	Completed

Completed Report
for FY2016 - FY2019 STIP

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	FY16 - FY19			Status
					FY16 - FY19 STIP Amount	Budgeted Amount	FY2020 STIP Amount	
ST	SST5273	Statewide Intelligent Transportation Systems Program (TSMO)	SST5273.076	ITS RWIS TOWER UPGRADE	\$2,400,000	\$2,000,000	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program (TSMO)	SST5273.077	ITS INNOVATIVE TECHNOLOGIES	\$3,800,000	\$2,800,000	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program (TSMO)	SST5273.078	ITS EQUIPMENT ON I-76 (I-25 TO I-70)	\$1,300,000	\$1,300,000	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program (TSMO)	SST5273.079	ITS WIM SCALE APPROACH UPGRADE	\$600,000	\$600,000	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program (TSMO)	SST5273.080	Deployment of Node Buildings	\$1,200,000	\$1,200,000	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program (TSMO)	SST5273.081	TS VMS STRUCTURE AND WALKWAY UPGRADES	\$1,000,000	\$1,000,000	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program (TSMO)	SST5273.082	TRAVEL INFORMATION SYSTEM UPGRADE	\$1,000,000	\$1,000,000	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program (TSMO)	SST5273.083	ITS LIVEVIEW CAMERAS PHASE 4	\$300,000	\$300,000	\$0	Completed
ST	SST5273	Statewide Intelligent Transportation Systems Program (TSMO)	SST5273.084	MAINTENANCE DECISION SUPPORT SYSTEM	\$250,000	\$250,000	\$0	Completed
ST	SST5274	Statewide Metro Planning Program	SST5274.006	DTD NFRMPO CPG	\$1,089,659	\$326,856	\$0	Completed
ST	SST5274	Statewide Metro Planning Program	SST5274.008	DTD GVMPO CPG	\$534,262	\$204,262	\$0	Completed
ST	SST5496	Rockfall Program Administrative Funds	SST5496.999	Rockfall Program Administrative Funds	\$3,404,655	\$3,200,000	\$0	Completed
ST	SST6577	Safety Statewide	SST6577.043	SAFETY ASSESSMENTS 2016	\$299,472	\$299,472	\$0	Completed
ST	SST6577	Safety Statewide	SST6577.044	FY 2016 HSIP BEFORE AND AFTER	\$73,006	\$73,006	\$0	Completed
ST	SST6577	Safety Statewide	SST6577.045	SAFETY TIERING LIST FY2016	\$76,150	\$76,150	\$0	Completed
ST	SST6577	Safety Statewide	SST6577.046	MOVING TOWARDS ZERO DEATHS	\$49,000	\$49,000	\$0	Completed
ST	SST6752	Statewide Railroad Crossing Pool	SST6752.041	SECTION 130 R5 CITY OF DURANGO 32ND ST	\$4,792	\$4,792	\$0	Completed
ST	SST6752	Statewide Railroad Crossing Pool	SST6752.044	WASH CR Q, S/O SH34; BNSF RRX UPGRADE	\$572,201	\$572,201	\$0	Completed
ST	SST6752	Statewide Railroad Crossing Pool	SST6752.045	WASH CR U, S/O SH34; BNSF RRX UPGRADE	\$273,026	\$273,026	\$0	Completed
ST	SST6752	Statewide Railroad Crossing Pool	SST6752.046	WASH CR XX, S/O SH34; BNSF RRX UPGRADE	\$449,962	\$449,962	\$0	Completed
ST	SST6752	Statewide Railroad Crossing Pool	SST6752.049	LAS ANIMAS CR 75.1, NEAR TRINIDAD; BNSF	\$271,709	\$271,709	\$0	Completed
ST	SST6752	Statewide Railroad Crossing Pool	SST6752.050	YUMA CR L, N/O SH34; BNSF RRX UPGRADE	\$421,647	\$421,647	\$0	Completed
ST	SST6752	Statewide Railroad Crossing Pool	SST6752.051	YUMA CR PP, N/O SH34; BNSF RRX UPGRADE	\$232,638	\$232,638	\$0	Completed
ST	SST6752	Statewide Railroad Crossing Pool	SST6752.052	VISION LANE, S/O SH96 IN PUEBLO; BNSF	\$509,430	\$509,430	\$0	Completed
ST	SST7003	Special Projects Pool	SST7003.008	CDOT Engineering Software Transition (CEST)	\$450,000	\$450,000	\$0	Completed
ST	SST7003	Special Projects Pool	SST7003.053	2016 CERTIFICATION	\$340,000	\$340,000	\$0	Completed
ST	SST7003	Special Projects Pool	SST7003.054	2016 DBE SS CONNECT2DOT	\$200,000	\$200,000	\$0	Completed
ST	SST7003	Special Projects Pool	SST7003.055	2016 ESB STATE COMMISSION	\$80,000	\$80,000	\$0	Completed
ST	SST7003	Special Projects Pool	SST7003.057	2016 OJT SS	\$340,000	\$340,000	\$0	Completed
ST	SST7003	Special Projects Pool	SST7003.058	2015 COLORADO OPERATIONS FORUM	\$89,063	\$89,063	\$0	Completed
ST	SST7029	US 36 Managed Lanes/BRT - TIGER Grant	SST7029.999	US 36 Managed Lanes/BRT - TIGER Grant	\$3,651,197	\$3,211,426	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.014	All Points Transit - Buses and Equipment	\$17,187	\$13,750	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.071	SCCOG 2 (R2) - Two Bus Replacements	\$128,000	\$102,400	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.082	Durango (1) - One Replacement Trolley Bus	\$160,000	\$128,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.088	VanPool Replacement Vehicles (36)	\$80,000	\$64,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.128	Crested Butte 2 - Replace 26 Foot Bus #38	\$162,000	\$133,600	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.182	Durango Type I Vehicle Replacement	\$80,000	\$64,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.193	Mesa County - GVT Bus Replacements	\$239,655	\$12,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.202	Mountain Express Cutaway Replacement	\$65,000	\$52,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.203	City of Durango 4 Type II BOC Bus Replacements	\$320,000	\$256,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.204	Mesa County Replacement Buses	\$480,000	\$384,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.205	Bent County - ADA Vehicles	\$127,000	\$101,600	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.206	SUCAP - Replacement Minivan	\$11,000	\$8,800	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.207	All Points Transit - Replace Minivan	\$10,000	\$8,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.208	Gunnison Valley - BOC Replacement Bus	\$26,000	\$20,800	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.209	Snowmass Village - Heavy Duty Small Buses	\$750,000	\$600,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.210	All Points - Replace Signs, Posts, Fare Boxes and Bike Racks	\$49,385	\$39,508	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.211	SUCAP - Bus Replacement	\$27,185	\$21,748	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.212	VIA Mobility - Bus Rehabs	\$104,000	\$83,200	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.213	Via Mobility - Bus Replacements	\$1,200,000	\$900,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.214	Steamboat Springs - Regional Operating	\$265,040	\$132,520	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.215	City of Aspen - Two 35-40 Bus Replacements	\$900,000	\$720,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.216	La Plata County - Replacement Minivan	\$31,500	\$25,200	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.217	La Plata County - Replacement BOC	\$71,000	\$56,800	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.218	NECALG - 3 ADA Minivan Replacements	\$101,610	\$81,288	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.219	RFTA - Regional Operating	\$400,000	\$200,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.220	City of Fort Collins - Flex Regional Operating	\$600,000	\$300,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.221	SCCOG - Trinidad Facility Matching Funds	\$75,625	\$60,500	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.222	SCCOG - Trinidad Facility Non Matching Funds	\$338,025	\$270,420	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.223	NFR - Match for 3 CMAQ Buses	\$224,348	\$179,478	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.224	RFTA - GMF Renovation and expansion	\$625,000	\$500,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.225	RTD - 4 LRT Refurbishments	\$2,200,000	\$1,760,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.226	RTD - One partial LRT Refurbishment	\$550,000	\$440,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.227	SRC - Match for 2 Urban Replacement Vehicles	\$30,000	\$24,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.228	SRC - Match for 2 Urban BOC Replacements	\$30,000	\$24,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.229	Eagle County Body/Chasis Expansion	\$130,000	\$104,000	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.230	Faster Match FTA 5310 21335	\$11,600	\$9,280	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.231	Faster Match FTA 5310 21343	\$8,900	\$7,120	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.232	Faster Match FTA 5310 21331	\$49,500	\$39,600	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.233	Faster Match FTA 5310 21333	\$37,508	\$30,006	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.234	FASTER FY16 NECALG 1 BOC REPLACEMENT	\$68,288	\$54,630	\$0	Completed

Completed Report
for FY2016 - FY2019 STIP

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	FY16 - FY19	FY16 - FY19	FY2020 STIP	Status
					STIP Amount	Budgeted Amount	Amount	
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.235	FASTER FY16 NECALG 1 MINIVAN	\$31,375	\$25,100	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.236	FASTER FY16 NECALG 1ADA 2 REG MINIVAN	\$158,000	\$126,400	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.237	FASTER FY16 NECALG 1 ADA BOC	\$76,000	\$60,800	\$0	Completed
ST	SST7035	Faster Transit and Rail Division Funds	SST7035.238	UAACOG -5310 match for 2 accessible expansion vehicles	\$20,400	\$16,320	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.002	STATE HIGHWAY 72	\$1,727	\$1,727	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.032	ER Debris Removal Various Locations	\$121	\$121	\$0	Completed
ST	SST7048	2013 Flood Recovery Pool	SST7048.154	ERLA 95th St Over Coal Ck Brdge Replace	\$14	\$7	\$0	Completed
ST	SST7050	CONGESTION RELIEF POOL	SST7050.001	Courtesy Patrol & Heavy Tow	\$1,300,000	\$1,300,000	\$0	Completed
ST	SST7050	CONGESTION RELIEF POOL	SST7050.002	MILE HIGH COURTESY PATROL FY15	\$2,700,000	\$2,700,000	\$0	Completed
ST	SST7051	DRCOG CMAQ SIGNAL POOL	SST7051.013	DENVER ITS 2016 CTC VISIBILITY	\$200,000	\$200,000	\$0	Completed
ST	SST7051	DRCOG CMAQ SIGNAL POOL	SST7051.014	FY 14 & 15 DRCOG PROGRAM	\$1,200,000	\$1,200,000	\$0	Completed
ST	SST7051	DRCOG CMAQ SIGNAL POOL	SST7051.015	SH 88-BELLEVUE ITS IMPROVEMENTS	\$191,000	\$191,000	\$0	Completed
ST	SST7051	DRCOG CMAQ SIGNAL POOL	SST7051.016	DENVER TIP 2014	\$800,000	\$800,000	\$0	Completed
ST	SST7051	DRCOG CMAQ SIGNAL POOL	SST7051.017	FY15MEPP LAKEWOOD CONTROLLER UPGRADE	\$28,581	\$28,581	\$0	Completed
ST	SST7051	DRCOG CMAQ SIGNAL POOL	SST7051.018	JEFFERSON CO TRAFFIC SIGNAL SYSTEM	\$71,500	\$71,500	\$0	Completed
ST	SST7051	DRCOG CMAQ SIGNAL POOL	SST7051.019	FY15MEPP CASTLE ROCK SIG SYS UPGRADE	\$188,350	\$188,350	\$0	Completed
ST	SST7051	DRCOG CMAQ SIGNAL POOL	SST7051.020	CENTENNIAL-ARAPAHOE RD FY15	\$565,650	\$565,650	\$0	Completed
ST	SST7051	DRCOG CMAQ SIGNAL POOL	SST7051.021	THORNTON TSSIP 2016 SIG SYSTEM UPGRADE	\$529,000	\$529,000	\$0	Completed
ST	SST7051	DRCOG CMAQ SIGNAL POOL	SST7051.022	DENVER TSSIP DESIGN II	\$22,364	\$22,364	\$0	Completed
ST	SST7051	DRCOG CMAQ SIGNAL POOL	SST7051.023	FY15MEPP CENTENNIAL CONTROLLER UPGRADE	\$221,800	\$221,800	\$0	Completed
ST	SST7053	I-25: US 36 TO 120TH AVENUE	SST7053.999	I-25: US 36 TO 120TH AVENUE	\$100,000	\$100,000	\$0	Completed
ST	SST7054	C-470: I25 TO KIPLING	SST7054.999	C-470: I25 TO KIPLING	\$100,000	\$100,000	\$0	Completed
ST	SST7058	ADVANCED VEHICLE LOCATION TECHNOLOGY	SST7058.999	ADVANCED VEHICLE LOCATION TECHNOLOGY	\$300,000	\$300,000	\$0	Completed
ST	SST8000	Bridge Enterprise FASTER pool	SST8000.052	R1 PEORIA ST:OVER I-76 - FBR	\$12,114	\$12,114	\$0	Completed
Totals					\$505,833,417	\$417,566,716	\$0	

Deleted Report
for FY2016 - FY2019 STIP

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	FY16 - FY19 STIP Amount	FY16 - FY19 Budgeted Amount	FY2020 STIP Amount	Status
03	SR36607	Region 3 Region Priority Program	SR36607.002	SH 340, Fruita to West Monument Corridor	\$1,500,000	\$0	\$0	Deleted
03	SR36607	Region 3 Region Priority Program	SR36607.009	SH 131 YAMPA RIVER SOUTH - PE	\$2,000,000	\$0	\$0	Deleted
03	SR36607	Region 3 Region Priority Program	SR36607.020	I-70 G Edwards Spur Road	\$1,232,000	\$0	\$0	Deleted
03	SR36607	Region 3 Region Priority Program	SR36607.024	US 6A Fruita to I-70B	\$1,619,940	\$0	\$0	Deleted
03	SR36607	Region 3 Region Priority Program	SR36607.030	SH 13 Rifle North PE	\$2,500,000	\$0	\$0	Deleted
03	SR36608	Region 3 Bridge On System Program	SR36608.000	Region 3 Bridge On System Program	\$11,755,000	\$0	\$0	Deleted
03	SR36608	Region 3 Bridge On System Program	SR36608.026	SH 64 White River Bridge (D-03-A)	\$330,000	\$0	\$0	Deleted
03	SR36616	Region 3 Congestion Relief Program	SR36616.000	Region 3 Congestion Relief Program	\$432,000	\$0	\$0	Deleted
03	SR36693	Region 3 Hazard Elimination Program	SR36693.031	SH 340 Redlands Pkwy Roundabout	\$2,600,000	\$0	\$0	Deleted
05	SR55062	R5 Enhancement Pool	SR55062.053	BLM San Miguel & Hanging Flume Corridors	\$75,000	\$0	\$0	Deleted
05	SR55219	Region 5 Surface Treatment Pool	SR55219.013	SH 145, Telluride Spur South - Resurfacing	\$8,500,000	\$0	\$0	Deleted
05	SR55219	Region 5 Surface Treatment Pool	SR55219.061	US160 Mancos to East Side of Mancos Hill	\$1,007,000	\$0	\$0	Deleted
ST	SST5273	Statewide Intelligent Transportation Systems Program (TSMO)	SST5273.000	Statewide Intelligent Transportation Systems Program (TSMO)	\$5,000,000	\$0	\$0	Deleted
ST	SST5273	Statewide Intelligent Transportation Systems Program (TSMO)	SST5273.072	TRAFFIC SIGNAL UTILITY LOCATES FY 15 SGN	\$33,000	\$0	\$0	Deleted
ST	SST5273	Statewide Intelligent Transportation Systems Program (TSMO)	SST5273.073	TRAFFIC SIGNAL PROGRAM SUPPORT FY15 SGN	\$13,749	\$0	\$0	Deleted
ST	SST5274	Statewide Metro Planning Program	SST5274.007	DTD PACOG CPG	\$350,000	\$0	\$0	Deleted
ST	SST6727	5310 Rural	SST6727.001	5310 - Mesa County	\$250,000	\$0	\$0	Deleted
ST	SST6727	5310 Rural	SST6727.004	Pueblo: Purchase Vans/Minibuses for Special Transit	\$144,000	\$0	\$0	Deleted
ST	SST6727	5310 Rural	SST6727.035	NFRMPO Mobility Management	\$300,000	\$0	\$0	Deleted
ST	SST6729	Statewide Transit USC Section 5311 Pool	SST6729.001	5311-Mesa County	\$550,000	\$0	\$0	Deleted
ST	SST6729	Statewide Transit USC Section 5311 Pool	SST6729.005	Pueblo - Special Transit Operations	\$160,000	\$0	\$0	Deleted
ST	SST6729	Statewide Transit USC Section 5311 Pool	SST6729.033	NFR - Transit USC 5311 Pool	\$400,000	\$0	\$0	Deleted
ST	SST6729	Statewide Transit USC Section 5311 Pool	SST6729.034	Summit County - Final Design for Dillion Transfer Center	\$13,200	\$0	\$0	Deleted
ST	SST6729	Statewide Transit USC Section 5311 Pool	SST6729.035	Summit County - Design of Ops Center Expansion	\$54,750	\$0	\$0	Deleted
ST	SST6729	Statewide Transit USC Section 5311 Pool	SST6729.037	Eagle County - Design of Ops Center Expansion	\$150,000	\$0	\$0	Deleted
ST	SST6729	Statewide Transit USC Section 5311 Pool	SST6729.038	Breckenridge -Facility Garage Door Retrofit	\$231,250	\$0	\$0	Deleted
ST	SST6729	Statewide Transit USC Section 5311 Pool	SST6729.039	SRC - Operating	\$352,775	\$0	\$0	Deleted
ST	SST6729	Statewide Transit USC Section 5311 Pool	SST6729.040	Via Mobility - Operating	\$622,405	\$0	\$0	Deleted
ST	SST6730	Statewide Transit USC Section 5316 JARC	SST6730.002	JARC - Mesa County	\$570,000	\$0	\$0	Deleted
ST	SST6730	Statewide Transit USC Section 5316 JARC	SST6730.003	RTD Job Access/Reverse Commute Pool	\$2,800,000	\$0	\$0	Deleted
ST	SST6730	Statewide Transit USC Section 5316 JARC	SST6730.007	Pueblo JARC	\$60,000	\$0	\$0	Deleted
ST	SST6730	Statewide Transit USC Section 5316 JARC	SST6730.011	PPACG - Job Access Reverse Commute Pool	\$464,000	\$0	\$0	Deleted
ST	SST6730	Statewide Transit USC Section 5316 JARC	SST6730.023	NFR - Transit USC 5316 Jarc Pool	\$321,000	\$0	\$0	Deleted
ST	SST6731	5310 Large UZA	SST6731.001	City of Littleton - Bus Replcaements	\$110,000	\$0	\$0	Deleted
ST	SST6731	5310 Large UZA	SST6731.002	SRC - Operating	\$500,000	\$0	\$0	Deleted
ST	SST6731	5310 Large UZA	SST6731.003	Douglas County - Operating	\$220,000	\$0	\$0	Deleted
ST	SST6731	5310 Large UZA	SST6731.004	Douglas County - Mobility Management	\$136,250	\$0	\$0	Deleted
ST	SST6731	5310 Large UZA	SST6731.005	Via Mobility - Mobility Management	\$250,000	\$0	\$0	Deleted
ST	SST6731	5310 Large UZA	SST6731.006	SRC- Brokerage/Mobility Mgmt	\$287,500	\$0	\$0	Deleted
ST	SST6731	5310 Large UZA	SST6731.007	CNDC - DRMAC Regional Mobility Mgmt	\$250,000	\$0	\$0	Deleted
ST	SST6731	5310 Large UZA	SST6731.008	Easter Seals - Replace 1 BOC	\$63,050	\$0	\$0	Deleted
ST	SST6732	5310 Small UZA	SST6732.001	Via Mobility - Call Center/Brokerage	\$337,800	\$0	\$0	Deleted
ST	SST6732	5310 Small UZA	SST6732.002	Via Mobility - Mobility Management	\$375,000	\$0	\$0	Deleted
ST	SST6732	5310 Small UZA	SST6732.003	VIA - Replace 3 BOC Paratransit Buses	\$169,500	\$0	\$0	Deleted
ST	SST6732	5310 Small UZA	SST6732.004	VIA - Rebuild 3 Paratransit BOC's	\$34,200	\$0	\$0	Deleted
ST	SST6732	5310 Small UZA	SST6732.005	VIA - Rebuild Paratransit Van	\$11,400	\$0	\$0	Deleted
ST	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.009	Mesa County - 5309 Capital	\$6,000,000	\$0	\$0	Deleted
ST	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.010	RTD Fixed Guideway Improvements, Upgrades and Maintenance	\$54,000,000	\$0	\$0	Deleted
ST	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.013	CASTA Special Transit, Purchase Vehicles	\$900,000	\$0	\$0	Deleted
ST	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.016	Transit Vehicles: Purchase Vehicles	\$1,800,000	\$0	\$0	Deleted
ST	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.031	Pueblo - Transit Bus Purchase and Related Equipment	\$650,000	\$0	\$0	Deleted
ST	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.032	Pueblo - Paratransit Vehicle Purchase	\$240,000	\$0	\$0	Deleted
ST	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.046	PACOG-Construct New Transit Center	\$10,000,000	\$0	\$0	Deleted
ST	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.060	Loveland Replacement Vehicles	\$1,200,000	\$0	\$0	Deleted
ST	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.073	NFR - Fort Collins Replacement Vehicles	\$415,000	\$0	\$0	Deleted

Deleted Report
for FY2016 - FY2019 STIP

CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS ID Description	FY16 - FY19 STIP Amount	FY16 - FY19 Budgeted Amount	FY2020 STIP Amount	Status
ST	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.074	NFR - Fort Collins Misc Shops & IT Equipment	\$750,000	\$0	\$0	Deleted
ST	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.075	NFR - Fort Collins Facility Expansion/Upgrades	\$150,000	\$0	\$0	Deleted
ST	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.076	NFR - Fort Collins via State of Good Repair	\$1,200,000	\$0	\$0	Deleted
ST	SST6741	Statewide Transit USC Section 5307 Pool	SST6741.001	PPACG-5307 Formula	\$20,076,000	\$0	\$0	Deleted
ST	SST6741	Statewide Transit USC Section 5307 Pool	SST6741.014	Mesa County - 5307 - Capital	\$463,000	\$0	\$0	Deleted
ST	SST6741	Statewide Transit USC Section 5307 Pool	SST6741.015	Mesa County - 5307 - Operating	\$7,400,000	\$0	\$0	Deleted
ST	SST6741	Statewide Transit USC Section 5307 Pool	SST6741.016	RTD-Preventive Maintenance: Transit Vehicle Overhaul & Mai	\$271,412,000	\$0	\$0	Deleted
ST	SST6741	Statewide Transit USC Section 5307 Pool	SST6741.018	RTD Enhancements-ADA/PED/Bus Shelter	\$2,659,000	\$0	\$0	Deleted
ST	SST6741	Statewide Transit USC Section 5307 Pool	SST6741.028	Pueblo - Transit Operating Assistance	\$7,200,000	\$0	\$0	Deleted
ST	SST6741	Statewide Transit USC Section 5307 Pool	SST6741.097	NFR - Fort Collins, Loveland, Berthoud TMA	\$7,746,000	\$0	\$0	Deleted
ST	SST6741	Statewide Transit USC Section 5307 Pool	SST6741.098	NFR - Greeley Urbanized Areas	\$3,904,000	\$0	\$0	Deleted
ST	SST6742	Statewide Transit USC Section 5317 Pool	SST6742.006	Pueblo - New Freedom Initiative	\$60,000	\$0	\$0	Deleted
ST	SST6742	Statewide Transit USC Section 5317 Pool	SST6742.007	RTD New Freedom Pool	\$1,750,000	\$0	\$0	Deleted
ST	SST6742	Statewide Transit USC Section 5317 Pool	SST6742.011	PPACG - New Freedoms Pool	\$283,000	\$0	\$0	Deleted
ST	SST6742	Statewide Transit USC Section 5317 Pool	SST6742.019	NFR - Transit USC 5317 Pool	\$154,000	\$0	\$0	Deleted
ST	SST6751	Safe Routes to School Pool	SST6751.000	Safe Routes to School Pool	\$700,000	\$0	\$0	Deleted
ST	SST6752	Statewide Railroad Crossing Pool	SST6752.047	YUMA CR L, N/O SH34; BNSF RRX UPGRADE	\$468,029	\$0	\$0	Deleted
ST	SST6752	Statewide Railroad Crossing Pool	SST6752.048	YUMA CR PP, N/O SH34; BNSF RRX UPGRADE	\$258,229	\$0	\$0	Deleted
ST	SST6863	Statewide 5308 Transit Pool	SST6863.001	RTD Transit Vehicles: Purchase Vehicles	\$1,440,000	\$0	\$0	Deleted
ST	SST7041	Veterans Transpo. & Comm. Living Initiative - FTA 5312	SST7041.001	Regional Workforce Initiative Now (WIN)	\$974,000	\$0	\$0	Deleted
ST	SST7047	FTA 5339 Grant Program	SST7047.018	RTD Capital Improvements: Bus and Facilities Funding	\$22,032,937	\$0	\$0	Deleted
ST	SST7047	FTA 5339 Grant Program	SST7047.036	RTD - State of Good Repair	\$54,000,000	\$0	\$0	Deleted
ST	SST7047	FTA 5339 Grant Program	SST7047.037	GVT - Bus and Bus Facilities	\$318,750	\$0	\$0	Deleted
ST	SST8000	Bridge Enterprise FASTER pool	SST8000.074	R1 F-15-D I-70 FRONTAGE RD over CLEAR CREEK	\$3,910,000	\$0	\$0	Deleted
Totals					\$533,649,714	\$0	\$0	

Fiscal Constraint Report

Statewide Transportation Improvement Program

Reading the Fiscal Constraint Report

The Fiscal Constraint Report shows how the STIP meets Fiscal Constraint for each Fiscal Year that is included in the STIP. The formula for determining Fiscal Constraint is shown in the Summary section as follows:

	Revenue Projections
<i>minus</i>	Specific Deductions that are included in Revenue Projections, but not in the STIP
<i>plus</i>	Specific Additions that are included in the STIP, but not in Revenue Projections
<i>minus</i>	Amount Programmed, or eligible to be programmed, in the STIP
= Total Balance	Balance shows any remaining un-programmed funds

NOTE:

Revenue Projections include funds from FHWA, the Colorado HUTF, plus several other dedicated funding streams as directed by the Colorado Legislature. More detail on revenues may be found in Tab 4.

For FY 17 there is an amount for Strategic Projects Debt Service in the Deductions section. This is the final year that CDOT will incur this Debt Service for the 1999 TRANS bond issue that funded the 28 Strategic Projects across Colorado.

RAMP – Please note that RAMP is split into two categories in the Additions section. The RAMP Ops and Partnership line refers to those RAMP projects included in the call for partnership projects in CY2013. These projects will be ongoing throughout the FY2016 – FY2019 STIP.

The other RAMP line refers to RAMP dollars assigned to CDOT Asset categories, such as Surface Treatment, Bridge maintenance activities, and FASTER Safety projects. This portion of the RAMP program will retire after FY2018.

The Fiscal Constraint Report on the following pages shows constraint by fiscal year for each year included in the FY2017 – FY2020 STIP.



**Statewide Transportation Improvement Program
Fiscal Constraint Report
STIP Fiscal Year 2017**

Revenue

Sources	Amount
CDOT Miscellaneous Revenue	27,026,368
Faster Safety HUTF	107,853,157
FHWA Apportionments Available to CDOT	627,801,267
FHWA Local Match	21,117,240
General Fund Revenue to CDOT	158,500,000
High Performance Transportation Enterprise	3,622,992
NHTSA	8,339,629
Rail and Transit - State Highways	5,000,000
Regular HUTF	426,590,726
State Bridge Enterprise	126,600,000
State Infrastructure Bank	420,804
State Safety Education Funds	4,422,809
Total Aeronautics Funds	17,773,097
Total CDOT Revenue	1,535,068,089

Deductions

Programs	Amount
Administration (Appropriated)	30,005,135
Bridge Enterprise -- Administration	1,911,904
Bridge Enterprise -- Maintenance	250,000
Capitalized Operating Equipment	3,760,247
Certificates of Participation-Energy	993,850
Certificates of Participation-Property	2,364,664
Division of Aeronautics Administration	900,000
Division of Aeronautics to Airports	48,220,000
First Time Drunk Driver Fund	1,500,000
High Performance Transportation Enterprise - Administration	1,250,000
Law Enforcement Assistance Fund (LEAF)	700,000
Motorcycle Operator Safety Training (MOST)	900,000
Property	7,236,096
Road Equipment	14,000,000
Scoping Pools	750,000
Snow and Ice Control	64,339,139
State Infrastructure Bank	410,000
Strategic Projects - Debt Service	128,869,125
Strategic Projects - Transit	19,690,000
Traffic Services	60,156,108
Total Deductions	388,206,268

Additions

Programs	Amount
C470: I-25 to Kipling	-
Federal Transit Program	580,835,943
RAMP Ops and Partnerships	242,338,103
Recreation Trails	1,591,652
RAMP	165,000,000
FHWA Authorization Delta	64,891,851
Roll Forwards / Local Overmatch	-
Total Additions	1,054,657,549

Summary

Revenue	1,535,068,089
Deductions	(388,206,268)
Additions	1,054,657,549
STIP	(2,017,892,364)
Balance	183,627,006

STIP

Programs	Programmed
Bridge	4,400,000
Bridge Enterprise - Debt Service	-
Bridge Enterprise -- Projects	59,939,000
Bridge Off Systems	-
Bridge Off Systems Illustrative	110,000
Bridge On Systems Illustrative	197,543,034
C470: I-25 to Kipling	-
CMAQ - DRCOG	-
CMAQ - NFR MPO	3,679,000
CMAQ PM -10 Allocations	997,001
CMAQ - PPACG	939,800
CMAQ Reserve	7,247,252
CMAQ - UFR	679,400
Congestion Relief Illustrative	218,000
Construction Bridge Program	40,355,894
Construction Culvert Program	8,168,670
Construction Tunnel Program	2,550,420
Construction Wall Program	2,000,117
Culvert	-
DRCOG STP-Metro Illustrative	29,651,000
DRCOG CMAQ Illustrative	36,647,000
FASTER Safety Allocation Illustrative	45,615,139
FASTER - Safety Projects	49,193,442
FASTER Transit and Rail Local Grants	-
Federal Transit Program	580,835,943
Geohazards Mitigation	4,750,000
Hazard Elimination Illustrative	25,087,000
Highway Safety Improvement Program (HSIP)	16,691,111
Hot Spots	101,084
Hot Spots Illustrative	826,000
Maintenance	-
Metro Planning - FHWA	5,810,473
Metro Planning - FTA	1,900,000
NFR CMAQ Illustrative	3,680,000
NFR STP-Metro Illustrative	1,932,600
Railroad Crossing - At Grade	-
Railroad Crossing - Grade Separated	-
RAMP Ops and Partnerships	242,338,103
Recreation Trails	1,591,652
Regional Priority Program	51,528,461
Regional Priority Program Illustrative	66,058,779
Snow and Ice Control	15,734,000
Snow & Ice Reserve	-
Staging Program TAP DRCOG	2,693,000
Staging Program TAP NFRMPO	-
Staging Program Transportation Alternatives Program	-
State Planning and Research	13,243,769
STP Metro - DRCOG	14,466,000
STP Metro - NFR MPO	3,834,475
STP Metro - PPACG	10,533,722
Strategic Projects	-
Strategic Projects - 7th pot	-
Strategic Projects - Debt Service	-
Strategic Projects - Transit	-
Surface Treatment	226,577,941
Surface Treatment Pool Illustrative	211,637,970
TAP - DRCOG	1,671,250
TAP - NFR MPO	445,000
TAP - PPACG	674,858
TAP - Region	7,767,181
TC Contingency	-
Traffic Services	-
Traffic Signals	1,747,823
Transit and Rail Statewide Grants (FASTER)	8,800,000
TSM&O: ITS Investments	5,000,000
Tunnel	-
Wall	-
Total Programmed	2,017,892,364

**Statewide Transportation Improvement Program
Fiscal Constraint Report
STIP Fiscal Year 2018**

Revenue

Sources	Amount
CDOT Miscellaneous Revenue	38,139,998
Faster Safety HUTF	113,306,554
FHWA Apportionments Available to CDOT	511,520,688
FHWA Local Match	21,560,914
High Performance Transportation Enterprise	575,000
NHTSA	6,887,520
Rail and Transit - State Highways	5,000,000
Regular HUTF	471,157,683
State Bridge Enterprise	128,587,304
State Infrastructure Bank	420,804
State Safety Education Funds	4,160,261
Total Aeronautics Funds	21,092,372
Total CDOT Revenue	1,322,409,098

Deductions

Programs	Amount
Administration (Appropriated)	30,005,135
Bridge Enterprise -- Administration	1,911,904
Bridge Enterprise -- Maintenance	250,000
Capitalized Operating Equipment	3,760,247
Certificates of Participation-Energy	1,056,400
Certificates of Participation-Property	2,366,192
Division of Aeronautics Administration	900,000
Division of Aeronautics to Airports	48,630,000
First Time Drunk Driver Fund	1,500,000
High Performance Transportation Enterprise - Administration	1,250,000
Law Enforcement Assistance Fund (LEAF)	700,000
Motorcycle Operator Safety Training (MOST)	900,000
Property	7,236,096
Road Equipment	14,000,000
Scoping Pools	750,000
Snow and Ice Control	64,339,139
State Infrastructure Bank	390,000
Strategic Projects -Transit	19,690,000
Traffic Services	60,156,108
Total Deductions	259,791,221

Additions

Programs	Amount
C470: I-25 to Kipling	-
Federal Transit Program	428,719,684
RAMP Ops and Partnerships	46,747,145
Recreation Trails	1,591,652
RAMP	165,000,000
FHWA Authorization Delta	53,308,160
Roll Forwards / Local Overmatch	-
Total Additions	695,366,641

Summary

Revenue	1,322,409,098
Deductions	(259,791,221)
Additions	695,366,641
STIP	(1,334,698,326)
Balance	423,286,192

STIP

Programs	Programmed
Bridge	-
Bridge Enterprise - Debt Service	-
Bridge Enterprise -- Projects	72,000,000
Bridge Off Systems	370,215
Bridge Off Systems Illustrative	5,111,925
Bridge On Systems Illustrative	188,960,689
C470: I-25 to Kipling	-
CMAQ - DRCOG	-
CMAQ - NFR MPO	3,680,000
CMAQ PM -10 Allocations	1,090,542
CMAQ - PPACG	1,142,648
CMAQ Reserve	-
CMAQ - UFR	-
Congestion Relief Illustrative	-
Construction Bridge Program	15,989,497
Construction Culvert Program	3,600,000
Construction Tunnel Program	600,000
Construction Wall Program	-
Culvert	-
DRCOG STP-Metro Illustrative	29,723,000
DRCOG CMAQ Illustrative	47,931,000
FASTER Safety Allocation Illustrative	54,444,310
FASTER - Safety Projects	11,897,687
FASTER Transit and Rail Local Grants	-
Federal Transit Program	428,719,684
Geohazards Mitigation	-
Hazard Elimination Illustrative	3,030,000
Highway Safety Improvement Program (HSIP)	2,920,000
Hot Spots	-
Hot Spots Illustrative	-
Maintenance	-
Metro Planning - FHWA	5,918,589
Metro Planning - FTA	1,900,000
NFR CMAQ Illustrative	3,681,000
NFR STP-Metro Illustrative	1,992,994
Railroad Crossing - At Grade	-
Railroad Crossing - Grade Separated	-
RAMP Ops and Partnerships	46,747,145
Recreation Trails	1,591,652
Regional Priority Program	47,298,823
Regional Priority Program Illustrative	-
Snow and Ice Control	-
Snow & Ice Reserve	-
Staging Program TAP DRCOG	2,314,000
Staging Program TAP NFRMPO	-
Staging Program Transportation Alternatives Program	-
State Planning and Research	13,376,206
STP Metro - DRCOG	23,598,000
STP Metro - NFR MPO	3,771,000
STP Metro - PPACG	9,545,769
Strategic Projects	-
Strategic Projects - 7th pot	-
Strategic Projects -Transit	-
Surface Treatment	85,082,566
Surface Treatment Pool Illustrative	202,108,666
TAP - DRCOG	-
TAP - NFR MPO	313,000
TAP - PPACG	682,664
TAP - Region	4,584,403
TC Contingency	-
Traffic Services	-
Traffic Signals	180,652
Transit and Rail Statewide Grants (FASTER)	8,800,000
TSM&O: ITS Investments	-
Tunnel	-
Wall	-
Total Programmed	1,334,698,326

**Statewide Transportation Improvement Program
Fiscal Constraint Report
STIP Fiscal Year 2019**

Revenue

Sources	Amount
CDOT Miscellaneous Revenue	38,853,755
Faster Safety HUTF	115,929,228
FHWA Apportionments Available to CDOT	523,376,854
FHWA Local Match	21,921,544
High Performance Transportation Enterprise	575,000
NHTSA	6,887,520
Rail and Transit - State Highways	5,000,000
Regular HUTF	482,253,509
State Bridge Enterprise	130,392,856
State Infrastructure Bank	420,804
State Safety Education Funds	4,139,087
Total Aeronautics Funds	22,024,285
Total CDOT Revenue	1,351,774,442

Deductions

Programs	Amount
Administration (Appropriated)	30,005,135
Bridge Enterprise -- Administration	1,911,904
Bridge Enterprise -- Maintenance	250,000
Capitalized Operating Equipment	3,760,247
Certificates of Participation-Energy	1,066,900
Certificates of Participation-Property	2,361,784
Division of Aeronautics Administration	900,000
Division of Aeronautics to Airports	49,130,000
First Time Drunk Driver Fund	1,500,000
High Performance Transportation Enterprise - Administration	1,250,000
Law Enforcement Assistance Fund (LEAF)	700,000
Motorcycle Operator Safety Training (MOST)	900,000
Property	7,236,096
Road Equipment	14,000,000
Scoping Pools	750,000
Snow and Ice Control	64,339,139
State Infrastructure Bank	360,000
Strategic Projects -Transit	19,690,000
Traffic Services	60,156,108
Total Deductions	260,267,313

Additions

Programs	Amount
C470: I-25 to Kipling	-
Federal Transit Program	361,872,260
RAMP Ops and Partnerships	-
Recreation Trails	1,591,652
RAMP	-
FHWA Authorization Delta	54,529,840
Roll Forwards / Local Overmatch	-
Total Additions	417,993,752

Summary

Revenue	1,351,774,442
Deductions	(260,267,313)
Additions	417,993,752
STIP	(1,079,365,998)
Balance	430,134,883

STIP

Programs	Programmed
Bridge	-
Bridge Enterprise - Debt Service	-
Bridge Enterprise -- Projects	89,773,000
Bridge Off Systems	-
Bridge Off Systems Illustrative	-
Bridge On Systems Illustrative	179,395,000
C470: I-25 to Kipling	-
CMAQ - DRCOG	-
CMAQ - NFR MPO	3,679,000
CMAQ PM -10 Allocations	1,029,265
CMAQ - PPACG	1,200,720
CMAQ Reserve	-
CMAQ - UFR	-
Congestion Relief Illustrative	-
Construction Bridge Program	9,671,177
Construction Culvert Program	1,585,042
Construction Tunnel Program	325,000
Construction Wall Program	-
Culvert	-
DRCOG STP-Metro Illustrative	37,637,000
DRCOG CMAQ Illustrative	54,579,000
FASTER Safety Allocation Illustrative	52,347,310
FASTER - Safety Projects	1,300,000
FASTER Transit and Rail Local Grants	-
Federal Transit Program	361,872,260
Geohazards Mitigation	-
Hazard Elimination Illustrative	-
Highway Safety Improvement Program (HSIP)	-
Hot Spots	-
Hot Spots Illustrative	-
Maintenance	-
Metro Planning - FHWA	5,978,983
Metro Planning - FTA	1,900,000
NFR CMAQ Illustrative	-
NFR STP-Metro Illustrative	2,053,388
Railroad Crossing - At Grade	-
Railroad Crossing - Grade Separated	-
RAMP Ops and Partnerships	-
Recreation Trails	1,591,652
Regional Priority Program	41,126,720
Regional Priority Program Illustrative	-
Snow and Ice Control	-
Snow & Ice Reserve	-
Staging Program TAP DRCOG	3,824,000
Staging Program TAP NFRMPO	-
Staging Program Transportation Alternatives Program	-
State Planning and Research	13,509,969
STP Metro - DRCOG	6,620,000
STP Metro - NFR MPO	3,978,000
STP Metro - PPACG	7,856,284
Strategic Projects	-
Strategic Projects - 7th pot	-
Strategic Projects -Transit	-
Surface Treatment	1,945,000
Surface Treatment Pool Illustrative	180,376,691
TAP - DRCOG	-
TAP - NFR MPO	313,000
TAP - PPACG	460,859
TAP - Region	4,637,678
TC Contingency	-
Traffic Services	-
Traffic Signals	-
Transit and Rail Statewide Grants (FASTER)	8,800,000
TSM&O: ITS Investments	-
Tunnel	-
Wall	-
Total Programmed	1,079,365,998

**Statewide Transportation Improvement Program
Fiscal Constraint Report
STIP Fiscal Year 2020**

Revenue

Sources	Amount
CDOT Miscellaneous Revenue	37,988,020
Faster Safety HUTF	118,190,187
FHWA Apportionments Available to CDOT	536,242,787
FHWA Local Match	22,351,005
High Performance Transportation Enterprise	575,000
NHTSA	6,887,520
Rail and Transit - State Highways	5,000,000
Regular HUTF	488,137,508
State Bridge Enterprise	132,319,753
State Infrastructure Bank	420,804
State Safety Education Funds	4,173,987
Total Aeronautics Funds	22,778,151
Total CDOT Revenue	1,375,064,722

Deductions

Programs	Amount
Administration (Appropriated)	30,005,135
Bridge Enterprise -- Administration	1,911,904
Bridge Enterprise -- Maintenance	250,000
Capitalized Operating Equipment	3,760,247
Certificates of Participation-Energy	1,071,800
Certificates of Participation-Property	2,361,544
Division of Aeronautics Administration	900,000
Division of Aeronautics to Airports	49,830,000
First Time Drunk Driver Fund	1,500,000
High Performance Transportation Enterprise - Administration	1,250,000
Law Enforcement Assistance Fund (LEAF)	700,000
Motorcycle Operator Safety Training (MOST)	1,000,000
Property	7,236,096
Road Equipment	14,000,000
Scoping Pools	750,000
Snow and Ice Control	64,339,139
State Infrastructure Bank	340,000
Strategic Projects -Transit	19,690,000
Traffic Services	60,156,108
Total Deductions	261,051,973

Additions

Programs	Amount
Federal Transit Program	113,325,119
RAMP	-
FHWA Authorization Delta	55,859,379
Roll Forwards / Local Overmatch	-
Total Additions	169,184,498

Summary

Revenue	1,375,064,722
Deductions	(261,051,973)
Additions	169,184,498
STIP	(583,570,163)
Balance	699,627,084

STIP

Programs	Programmed
Bridge	4,400,000
Bridge Enterprise - Debt Service	-
Bridge Enterprise -- Projects	-
Bridge Off Systems	9,449,367
CMAQ - DRCOG	-
CMAQ - NFR MPO	4,914,777
CMAQ PM -10 Allocations	400,000
CMAQ - PPACG	-
CMAQ - UFR	829,376
Construction Bridge Program	16,200,000
Construction Culvert Program	3,600,000
Construction Tunnel Program	2,500,000
Culvert	1,000,000
FASTER Safety Allocation Illustrative	14,468,551
FASTER - Safety Projects	80,892,467
FASTER Transit and Rail Local Grants	5,000,000
Federal Transit Program	113,325,119
Geohazards Mitigation	5,100,000
Highway Safety Improvement Program (HSIP)	31,332,713
Hot Spots	2,167,154
Metro Planning - FHWA	6,048,275
Metro Planning - FTA	1,900,000
Railroad Crossing - At Grade	1,615,227
Railroad Crossing - Grade Separated	1,742,426
Recreation Trails	-
Regional Priority Program	36,820,514
Snow & Ice Reserve	-
State Planning and Research	13,645,069
STP Metro - DRCOG	-
STP Metro - NFR MPO	4,181,036
STP Metro - PPACG	-
Strategic Projects	-
Strategic Projects -Transit	-
Surface Treatment	201,500,000
TAP - DRCOG	-
TAP - NFR MPO	330,273
TAP - PPACG	-
TAP - Region	5,734,996
TC Contingency	-
Traffic Signals	1,472,823
Transit and Rail Statewide Grants (FASTER)	10,000,000
TSM&O: ITS Investments	-
Tunnel	2,000,000
Wall	1,000,000
Total Programmed	583,570,163

Acronym List

Statewide Transportation Improvement Program

Commonly Used Transportation Acronyms

ADA	Americans with Disabilities Act
BE	Bridge Enterprise
CDC	Capital Development Committee – The State Legislative Committee which approves specific funding for the CDOT and transportation projects
CMAQ	Congestion Mitigation and Air Quality
CR	County Road
DAR	Defense Access Road – a funding program through the Dept. of Defense
ENH	Enhancement
FASTER	Funding Advancements for Surface Transportation and Economic Recovery
FEDL	Federal Lands dollars
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
HUTF	Highway Users Tax Fund (State Funding Source)
HPTE	High Performance Tolling Enterprise – part of FASTER program
HTF	Highway Trust Fund (Federal Funding Source)
IGA	Intergovernmental Agreement
MAP-21	Moving Ahead for Progress in the 21st Century
MP	Mile Post
MPO	Metropolitan Planning Organization
MTC	Maintenance
RPC	Regional Planning Commission
RPP	Regional Priority Program
RTA	Regional Transportation Authority
RTP	Regional Transportation Plan
SH	State Highway
SP	Strategic Projects, aka 7th Pot - CDOT's Strategic Investment Program and projects
STAC	Statewide Transportation Advisory Committee
STP-Metro	Surface Transportation Program- Metro
STIP	State Transportation Improvement Program
SUR	Surface Treatment Pool
TABOR	Taxpayer's Bill of Rights
TAC	Technical Advisory Committee
TMA	Transportation Maintenance/Management Area
TPR	Transportation Planning Region
NEPA	National Environmental Policy Act
	NEPA Documents:
Cat Ex	Categorical Exclusion
EA	Environmental Assessment
EIS	Environmental Impact Statement
FONSI	Finding of no Significant Impact
ROD	Record of Decision



Acronym List

Statewide Transportation Improvement Program

Transportation Planning Regions (TPRs)

PP	Pikes Peak Area Council of Governments
DN	Denver Regional Council of Governments (Non-MPO Area)
DR	Denver Regional Council of Governments
NF	North Front Range MPO
PB	Pueblo Area Council of Governments
PN	Pueblo Area Council of Governments (Non-MPO Area)
GJ	Grand Valley MPO (Grand Junction/Mesa County)
EA	Eastern
SE	Southeast
SL	San Luis Valley
GV	Gunnison Valley
SW	Southwest
IN	Intermountain
NW	Northwest
UF	Upper Front Range
CF	Central Front Range
SC	South Central

CDOT Regions

01	Region 1 – Denver
02	Region 2 – Pueblo
03	Region 3 – Grand Junction
04	Region 4 – Greeley
05	Region 5 – Durango
ST	Statewide – CDOT Headquarters, Denver

Fund Sources – Shows where funding originates

7	7th Pot
S	State
F	Federal
L	Local
G	Grants
M	Gaming Funds

Phases – Specific aspects of a transportation project

C	Construction
D	Design
R	Right of Way
E	Environmental
U	<u>Utilities</u>
M	Miscellaneous
X	Unassigned – most frequently utilized on an unallocated line in a STIP Pool



Acronym List

Statewide Transportation Improvement Program

Funding Programs – Various Federal and State programs utilized by the CDOT to track specific funding

7PT	Strategic Transit
AER	Aeronautics
BBP	Bridge Inspection Program
BCP	Culvert Inspection Program
BEC	FASTER Bridge Enterprise- Contingency
BEF	Bridge Enterprise Transfers from CDOT
BRO	Bridge-Off System
BTP	Tunnel Inspection Program
BWP	Wall Inspection Program
CBP	Construction Bridge Program
CCP	Construction Culvert Program
CDR	CMAQ - DRCOG
CMA	Congestion Mitigation/Air Quality
CNF	CMAQ - NFR MPO
COR	Congestion Relief
CPP	CMAQ - PPACG
CQR	CMAQ - Reserve
CRI	Civil Rights Initiatives
CTP	Construction Tunnel Program
CUF	CMAQ - UFR MPO
CWP	Construction Wall Program
DBT	Debt Service (TRANS)
DSB	Bridge Enterprise – Debt Service
EAR	Earmarks
EDR	Enhancement - DRCOG
EMR	Emergency Relief
ENF	Enhancement - NFR MPO
ENH	Enhancement
EPP	Enhancement - PPACG
FBB	FASTER Bridge Enterprise Bond Issues
FED	Federal Lands
FSA	FASTER Safety
FTA	Flexed to FTA
HAZ	Hazard Elimination
HIS	Hot Spots Illustrative
HOT	Hot Spots
HP1	HPTE – I-25 HOV/HOT Lanes
HP2	HPTE – US 36 Managed Lanes
HP3	HPTE – I-25: US36 to 120th Ave
HP4	HPTE – I-70 West PPSL
HP5	HPTE – C470: I-25 to Kipling
HQ1	Headquarters Initiatives
I7T	Strategic Transit <i>Illustrative</i>
IAI	Interagency Initiatives
IBE	Bridge Enterprise <i>Illustrative</i>



Acronym List

Statewide Transportation Improvement Program

IBO	Bridge Off-System <i>Illustrative</i>
IBR	Bridge On-System <i>Illustrative</i>
ICD	CMAQ - DRCOG <i>Illustrative</i>
ICM	Congestion Mitigation/Air Quality <i>Illustrative</i>
ICN	CMAQ - NFR MPO <i>Illustrative</i>
ICP	CMAQ - PPACG <i>Illustrative</i>
ICR	Congestion Relief <i>Illustrative</i>
ICU	CMAQ – Upper Front Range <i>Illustrative</i>
IED	Enhancement - DRCOG <i>Illustrative</i>
IEH	Enhancement <i>Illustrative</i>
IEN	Enhancement – NFR MPO <i>Illustrative</i>
IEP	Enhancement - PPACG <i>Illustrative</i>
IFS	FASTER Safety Allocation <i>Illustrative</i>
IHE	Hazard Elimination <i>Illustrative</i>
IMD	STP Metro - DRCOG <i>Illustrative</i>
IMN	STP Metro - NFR MPO <i>Illustrative</i>
IMP	STP Metro - PPACG <i>Illustrative</i>
IRM	Rockfall Mitigation <i>Illustrative</i>
IRP	Regional Priority Program <i>Illustrative</i>
ISE	Safety Enhancement <i>Illustrative</i>
IST	Surface Treatment Pool <i>Illustrative</i>
ITI	ITS Investments
ITM	ITS Maintenance
LOC	Earmarks (Local Match)
LOM	Locally Funded Project
MDR	STP Metro - DRCOG
MNF	STP Metro - NFR MPO
MOB	Mobility Earmarks
MPH	Metro Planning, FHWA
MPP	STP Metro - PPACG
MPT	Metro Planning, FTA (5303)
MSQ	Maintenance System Quality
MTC	Maintenance
MTO	Maintenance (Traffic Operations)
MTS	Maintenance (S&I)
OPS	Operations
PRI	Planning & Research Initiatives
PWQ	Permanent Water Quality Program
RAG	Railroad Crossing – At Grade
RCT	Recreational Trails
RFM	Rockfall Mitigation
RGS	Railroad Crossing – Grade Separated
RMP	RAMP RPP Funds
RPP	Regional Priority Program
SAD	Safety Education
SAE	Safety Enhancement
SAM	Safety Earmarks

Illustrative Fund Programs are utilized as placeholders for those projects that meet fiscal constraint against Resource Allocation, but cannot be completed if Annual Budget projections are lower than Resource Allocation levels



Acronym List

Statewide Transportation Improvement Program

SAR	Safe Routes to School
SBY	Scenic Byways
SGN	Signal
SPR	State Planning and Research
SQE	SQ Earmarks
SSR	FASTER Bridge Enterprise
STL	Transit and Rail Statewide Grants (FASTER)
SUR	Surface Treatment Pool
TAP	Transportation Alternatives Program
TCC	TC Contingency
TCS	Transportation Commission Snow & Ice Reserve
TDR	Transportation Alternatives Program - DRCOG
TNF	Transportation Alternatives Program - NFR
TPP	Transportation Alternatives Program - PACOG
TRG	Transit and Rail Local Grants (FASTER)
TRN	FTA Transit Programs
UNO	Unobligated
\$\$\$	RAMP Funding - Statewide
\$FS	RAMP FASTER Safety Funding – Statewide



Acronym List

Statewide Transportation Improvement Program

Fund Types – a device utilized by the CDOT to track specific funds within a funding source

1310	HB1310 Funds
3037	USC3037 Job Access/Reverse Commute
5303	USC 5303 Planning Funds (part of CPG Grant)
5304	
5308	
5309	USC5309 Urban Transit Capital
5310	USC5310 Elderly & Disabled
5311	USC5311 Nonurbanized Areas
5312	National Research & Technology Program (Transit)
5313	USC5313 Transit Planning
5316	
5317	
5320	Paul S. Sarbanes Transit in Parks Program
5329	State Safety Oversight
5337	State of Good Repair Transit Funding
5338	FTA - Clean Fuels Program
5339	FTA - Alternatives Analysis Program
5307C	USC5307 Urban Transit Capital
5307O	USC5307 Urban Transit Operating
5309B	
5309G	
5309N	
5311O	
5311R	
5311T	
5316O	
AQC	Congestion Mitigation/Air Quality
BAB	Build America Bonds - Debt Service
BB10	Build America Bonds for 2010 Issuance
BR	Bridge Replace (State Match)
BRO	Bridge Replace (Local Match)
CDC	CDC Funds
DAR	Defense Access Roads
ER	Emergency Relief
FAS	FASTER
FASBR	FASTER Bridge
FASST	FASTER Transit Statewide Grants
FASTL	FASTER Transit Local Grants
FB10	FASTER Bridge Bonds for 2010 Issuance



Acronym List

Statewide Transportation Improvement Program

FL	Federal Lands
FLH	Federal Lands Highway
FR8	FAST Freight
GAME	DNU Gaming
GRNT	Grants
HPP	High Priority Projects (Earmarks)
HSIP	Highway Safety Improvement Program
I	DNU Interstate
IM	DNU Interstate Maintenance
IRR	Indian Reservation Roads
L	Local
LO	Local Overmatch
MISC	Miscellaneous
NH	National Highway
NHD	DNU National Highway System Discretionary
NHPP	National Highway Performance Program
PL	Metropolitan Planning
PRIV	Private
RAMP	RAMP Projects
RAN	DNU Revenue Anticipation Notes
SB1	DNU Senate Bill 97-001
SGR	State of Good Repair Transit Funding
SHE	DNU STP-Safe: Elimination of Hazard State Ma
SHF	State Highway Fund
SHO	DNU STP-Safety: Elimination of Hazard Local
SIB	State Infrastructure Bank
SPR	Statewide Planning & Research
SRH	Rail Crossing Elimination
SRP	Rail Crossing Protection
STA	STP - Any Area
STE	STP-Enhancement Activities
STM	STP-Small Urban (5k - 200k)
STR	STP-Mandatory Non-Urban (Rural)
STS	DNU STP-Safety: Optional
STU	STP-Metro
TAP	Transportation Alternatives MAP21



Acronym List

Statewide Transportation Improvement Program

Frequently Used Websites

Denver Regional Council of Governments (DRCOG)

<https://drcog.org/>

Pikes Peak Area Council of Governments (PPACG)

<http://www.ppacg.org/>

North Front Range Metropolitan Planning Organization (NFRMPO)

<http://www.nfrmpo.org/Home.aspx>

Grand Valley Metropolitan Planning Organization (GVMPO)

<http://rtpo.mesacounty.us>

Pueblo Area Council of Governments (PACAG)

<http://www.pacog.net/>

US Department of Transportation

<https://www.transportation.gov/>

Federal Highway Administration

<http://www.fhwa.dot.gov/>

Federal Transit Administration

<https://www.transit.dot.gov/>



2040 Program Distribution

February 2015



COLORADO
Department of Transportation

Introduction.....	2
Background.....	2
Statewide Program Distribution and Planning Estimates.....	4
Statewide Program Distribution.....	6
Planning Estimates.....	8
Statewide.....	8
Region 1.....	10
Region 2.....	12
Region 3.....	14
Region 4.....	16
Region 5.....	18
DRCOG.....	20
GVMPO.....	22
NFRMPO.....	24
PPACG.....	26
PACOG.....	28
Summary Planning Estimate Allocation Percentages.....	30
Appendix A: Policy Directive 14	
Appendix B: 2040 Program Distribution TC Approval	
Appendix C: 2040 Revenue Projections	
Appendix D: Detailed Assumptions and Methodology	

Introduction

CDOT's investment strategy is reflected in the Program Distribution process. Program Distribution is a part of the Statewide Transportation Plan (SWP) and outlines the assignment of projected revenues to various program areas for the time period of the Plan (FY 2016-2040).

Revenues are updated and programs are funded annually through the annual budget process. However, Program Distribution provides a long-term view of what revenues are likely to look like, and how they will likely be allocated among programs in the future. Program Distribution reflects an investment strategy based on the policies and priorities established as part of the development of the SWP (See Appendix A: Policy Directive 14).

Program Distribution is for planning purposes only and does not represent a budget commitment by the Colorado Transportation Commission (TC). Final numbers for each year will be a result of updated revenue estimates and annual budget adoption.

The SWP can be found at www.coloradotransportationmatters.com. Additional information on the annual CDOT budget, including detailed information about individual funding programs can be found at <https://www.codot.gov/business/budget>.

Background

In February 2014, the TC adopted the 2040 Program Distribution (See Appendix B: 2040 Program Distribution TC Approval). Program Distribution, formerly referred to as Resource Allocation, outlines the assignment of projected revenues to program areas for the time period of the long-range SWP (FY 2016-FY 2040). Program Distribution provides a baseline for financial constraint of SWP, Regional Transportation Plans (RTPs), and the Statewide Transportation Improvement Program (STIP) and Metropolitan Planning Organization (MPO) TIPs.

Revenues for Program Distribution are based on the Baseline Revenue Projection for the 2040 SWP adopted by the TC on April 18, 2013 (See Appendix C: 2040 Revenue Projections). In the Baseline, federal revenues are projected to peak in 2025 and decline each year following. Senate Bill (SB) 228 revenue is projected in years 2016-2020. Since the April 2013 adoption, gas tax revenues have trended slightly downward and motor vehicle registrations have trended slightly upward. It should be noted that in the time since the adoption of Program Distribution, the forecast of SB 228 revenues has been reduced significantly.

Program Areas

Program Distribution assignments illustrate for planning partners and the public the intended emphasis areas given projected revenue expectations. Individual funding programs in Program Distribution are organized in the following program areas:

- Restricted Programs
- Asset Management

- Other TC Directed Programs (Flexible)
- Bridge Enterprise
- High Performance Transportation Enterprise (HPTE)

Restricted Programs are programs that are tied to a dedicated funding source (i.e. the funding is “restricted,” and pre-assigned to that program by federal or state statute.) While the TC could elect to supplement the funding in these programs with additional funds, in general the funding level is determined by the level of federal funding for that program.

Asset Management programs include Maintenance and other asset programs such as Surface Treatment and Structures. Funding levels for asset management programs are determined by the TC. Recommended funding levels are provided to the TC based on the results of an asset management budget setting process. Funding levels are determined through this process based on current and predicted condition, tradeoff analysis between programs, and objectives for assets identified by the TC in Policy Directive (PD) 14. (See Appendix A: Policy Directive 14).

Other TC Directed Programs include other categories of “flexible” funding not currently included in asset management programs. These are programs established by the TC with funding levels determined by the TC. Examples include Hot Spots, Traffic Signals, and Regional Priority Program (RPP).

Although functionally part of Asset Management, Bridge Enterprise funding is separated to reflect its distinct enterprise status. Funding for Bridge Enterprise is primarily based upon dedicated Bridge Enterprise revenues provided through 2009 FASTER legislation. In recent years the TC has provided supplementary funding. This practice is continued in Program Distribution.

The High Performance Transportation Enterprise (HPTE) is similarly separated to reflect its enterprise status. HPTE funding levels in Program Distribution reflect program delivery and administrative costs and does not include funding for infrastructure projects.

Summary

FY 2016-FY 2025

Revenues are sufficient to fund estimated levels needed to meet asset management performance objectives for Maintenance, Surface Treatment and Structures. RAMP asset management funds supplement Surface Treatment and Structures in FY 2016 and 2017 thereby allowing for lower Program Distribution allocations in those years.

Other asset management programs, as well as “Other TC Directed” programs, are held at FY 15 budget levels with no increases. Any positive variance remaining is directed to TC Contingency. In years 2018-2024 some contingency funds would be available for assignment to program needs based on the assumption that the forecast amount plus contingency roll forward from previous years is more than sufficient to meet the five percent contingency target.

Allocations to “restricted programs” are based on the adopted revenue projection and the anticipated revenue level for each program.

Bridge Enterprise allocations are based on projected Bridge Enterprise revenue, plus the continuation of an annual \$15 million transfer from CDOT. HPTE allocations are based on projected HPTE revenues.

FY 2025-FY 2040

Revenues are no longer sufficient to meet estimated levels needed to support the asset management objectives for Maintenance, Surface Treatment and Structures.

Other asset management programs and ‘other TC restricted’ programs remain at FY 15 budget levels with no increases.

Allocations to “restricted programs” are based on the adopted revenue projection and the anticipated revenue level for each program.

Bridge Enterprise allocations are based on projected Bridge Enterprise revenue, plus the continuation of an annual \$15 million transfer from CDOT. HPTE allocations are based on projected HPTE revenues.

Revenues are forecast to be fairly flat in the latter years. This along with the decline in purchasing power will result in a noticeable effect on programs

Statewide Program Distribution and Planning Estimates

Program Distribution outlines the distribution of revenues to programs over the FY 2016-2040 time period. Program Distribution in Year of Expenditure (YOE) or nominal dollars appears on page 5. A deflated version of Program Distribution in FY 2016 dollars appears on page 6 and reflects a 3% annual deflation factor.

The state is required under 23 USC 450 to provide MPOs with an estimate of available federal and state funds which the MPOs may utilize in development of Metropolitan Transportation Plans and Transportation Improvement Programs (TIPs). Planning Estimates have been developed for each MPO and outline estimated federal and state funds that might be reasonably anticipated to be available for transportation purposes within the MPO area for the time period of the TIP and Plan. Nominal and deflated Planning Estimates for each Region and MPO appear on pages 10 through 29.

Region planning estimates reflect only those programs with a “true” region allocation or target (i.e. Hot Spots, Traffic Signals, RPP, FASTER Safety, TAP, and CMAQ.)¹ MPO planning estimates

¹ In the case of RPP, FASTER Safety, and TAP, the MPO estimate includes an assumed share of the Region allocation for those programs.

reflect those programs with a “true” MPO suballocation (i.e. TAP, STP-M, CMAQ, Metro Planning) as well as estimates of what might reasonably be expected to be expended within the MPO boundaries for other programs (i.e. Maintenance, Surface Treatment, Structures, Congestion Relief, RPP, HSIP, FASTER Safety, and Bridge Enterprise). Programs of a more statewide nature have not been estimated at the MPO level (i.e. Rockfall, Capital Expenditures, ITS Maintenance, TSM&O Programs and Services, Contingency, HSIP, Rail-Highway Crossings, Safety Education, Strategic Projects, Program Delivery/Administration, Aeronautics, Bridge-Off System, transit programs, Infrastructure Bank, Debt Service, and HPTA.)²

Program amounts at the Region and MPO level were calculated according to adopted formulas for programs where an adopted formula exists. For other programs, a method for allocating for Planning Estimates purposes was developed in consultation with Program Managers, Asset Managers, and the MPOs.

Detailed assumptions and methodology associated with the allocation of resources in Program Distribution and in the assignment of funds to MPO areas in Planning Estimates can be found in Appendix D: Detailed Assumptions and Methodology.

² FASTER Transit funds have been estimated at the MPO level only for those MPOs (NFR MPO, DRCOG, and PPACG) which have an identified allocation to direct recipient agencies.

2040 Program Distribution
 Nominal Statewide Program Distribution
 Federal and State \$ including Local Match

Line	Directed By	DRAFT FY 15 Budget	FY 2016-2040													TOTAL
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	
1 Asset Management		\$ 476,396,343	\$ 476,760,247	\$ 518,792,840	\$ 614,789,303	\$ 622,886,092	\$ 631,225,784	\$ 639,815,668	\$ 648,663,247	\$ 657,776,254	\$ 667,162,852	\$ 676,830,641	\$ 3,335,957,139	\$ 3,260,774,289	\$ 3,180,991,760	\$ 15,932,425,915
2 Maintenance	TC	\$ 251,300,000	\$ 254,400,000	\$ 262,032,000	\$ 269,892,960	\$ 277,989,749	\$ 286,328,441	\$ 294,919,325	\$ 303,766,804	\$ 312,878,911	\$ 322,266,308	\$ 331,934,288	\$ 1,659,671,490	\$ 1,659,671,490	\$ 1,659,671,490	\$ 7,895,425,366
3 Surface Treatment	TC	\$ 149,500,000	\$ 149,500,000	\$ 155,900,000	\$ 163,000,000	\$ 170,000,000	\$ 177,000,000	\$ 184,000,000	\$ 191,000,000	\$ 198,000,000	\$ 205,000,000	\$ 212,000,000	\$ 1,200,000,000	\$ 1,200,000,000	\$ 1,148,838,565	\$ 5,771,238,565
4 Structures On-System	TC	\$ 30,700,000	\$ 30,500,000	\$ 55,964,497	\$ 60,000,000	\$ 60,000,000	\$ 60,000,000	\$ 60,000,000	\$ 60,000,000	\$ 60,000,000	\$ 60,000,000	\$ 60,000,000	\$ 60,000,000	\$ 60,000,000	\$ 60,000,000	\$ 1,154,889,515
5 Rockfall Mitigation	TC	\$ 5,100,000	\$ 3,000,000	\$ 5,100,000	\$ 5,100,000	\$ 5,100,000	\$ 5,100,000	\$ 5,100,000	\$ 5,100,000	\$ 5,100,000	\$ 5,100,000	\$ 5,100,000	\$ 5,100,000	\$ 5,100,000	\$ 5,100,000	\$ 25,500,000
6 Cap. Expenditure (Road Eq./Prop./Cap. Op. Eq.)	TC	\$ 24,996,343	\$ 15,960,247	\$ 24,996,343	\$ 24,996,343	\$ 24,996,343	\$ 24,996,343	\$ 24,996,343	\$ 24,996,343	\$ 24,996,343	\$ 24,996,343	\$ 24,996,343	\$ 24,996,343	\$ 24,996,343	\$ 124,981,715	\$ 615,872,479
7 TSM&O - ITS Maintenance	TC	\$ 14,800,000	\$ 14,400,000	\$ 14,800,000	\$ 14,800,000	\$ 14,800,000	\$ 14,800,000	\$ 14,800,000	\$ 14,800,000	\$ 14,800,000	\$ 14,800,000	\$ 14,800,000	\$ 14,800,000	\$ 14,800,000	\$ 74,000,000	\$ 369,600,000
8 Asset Management - To Be Assigned by TC	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9 Other TC Directed Programs (Flexible)		\$ 105,685,257	\$ 94,886,666	\$ 99,056,081	\$ 137,759,896	\$ 135,149,745	\$ 132,147,825	\$ 124,930,323	\$ 118,791,802	\$ 113,632,468	\$ 107,571,096	\$ 100,826,231	\$ 495,280,405	\$ 495,280,405	\$ 495,280,405	\$ 2,650,593,348
10 Hot Spots	TC	\$ 2,167,154	\$ 2,167,154	\$ 2,167,154	\$ 2,167,154	\$ 2,167,154	\$ 2,167,154	\$ 2,167,154	\$ 2,167,154	\$ 2,167,154	\$ 2,167,154	\$ 2,167,154	\$ 10,835,770	\$ 10,835,770	\$ 10,835,770	\$ 54,178,850
11 Traffic Signals	TC	\$ 1,472,823	\$ 1,472,823	\$ 1,472,823	\$ 1,472,823	\$ 1,472,823	\$ 1,472,823	\$ 1,472,823	\$ 1,472,823	\$ 1,472,823	\$ 1,472,823	\$ 1,472,823	\$ 7,364,115	\$ 7,364,115	\$ 7,364,115	\$ 36,820,575
12 TSM&O - Performance Programs and Service	TC	\$ 7,236,795	\$ 607,619	\$ 607,619	\$ 607,619	\$ 607,619	\$ 607,619	\$ 607,619	\$ 607,619	\$ 607,619	\$ 607,619	\$ 607,619	\$ 3,038,095	\$ 3,038,095	\$ 3,038,095	\$ 15,190,475
13 TSM&O - Congestion Relief	TC	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 100,000,000
14 Regional Priority Program	TC	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 250,000,000	\$ 250,000,000	\$ 250,000,000	\$ 1,250,000,000
15 Capital Expenditure (ITS Investments)	TC	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 250,000,000
16 Contingency	TC	\$ 30,808,485	\$ 26,639,070	\$ 30,808,485	\$ 69,512,300	\$ 66,902,149	\$ 63,900,229	\$ 56,682,727	\$ 50,544,206	\$ 45,384,872	\$ 39,323,500	\$ 32,578,635	\$ 154,042,425	\$ 154,042,425	\$ 154,042,425	\$ 944,403,448
17 Restricted Programs		\$ 532,586,698	\$ 709,296,411	\$ 677,468,418	\$ 855,245,901	\$ 862,691,974	\$ 867,344,186	\$ 873,279,276	\$ 878,212,295	\$ 883,147,314	\$ 888,082,333	\$ 893,017,352	\$ 4,422,258,469	\$ 4,422,258,469	\$ 4,422,258,469	\$ 22,820,824,612
17 Highway Safety Investment Program	Federal	\$ 29,812,448	\$ 30,110,121	\$ 30,411,222	\$ 30,715,336	\$ 31,022,449	\$ 31,332,713	\$ 31,648,977	\$ 31,974,241	\$ 32,309,505	\$ 32,644,769	\$ 32,989,033	\$ 163,052,464	\$ 163,052,464	\$ 163,052,464	\$ 815,126,288
18 Railway-Highway Crossings Program	Federal	\$ 3,194,739	\$ 3,226,640	\$ 3,258,905	\$ 3,291,494	\$ 3,324,409	\$ 3,357,653	\$ 3,391,197	\$ 3,424,941	\$ 3,459,185	\$ 3,494,029	\$ 3,529,473	\$ 18,000,000	\$ 18,000,000	\$ 18,000,000	\$ 90,000,000
20 FASTER - Safety Projects	State Legislature/TC	\$ 47,900,000	\$ 58,551,555	\$ 60,863,071	\$ 63,197,347	\$ 65,541,041	\$ 67,977,777	\$ 70,455,483	\$ 73,000,000	\$ 75,649,726	\$ 78,342,565	\$ 80,902,710	\$ 443,216,639	\$ 443,216,639	\$ 443,216,639	\$ 2,232,027,277
21 Safety Education	Federal/TC	\$ 9,829,982	\$ 10,037,662	\$ 10,024,516	\$ 10,009,340	\$ 9,992,942	\$ 9,976,760	\$ 9,961,454	\$ 9,946,229	\$ 9,931,004	\$ 9,915,779	\$ 9,900,554	\$ 49,282,627	\$ 49,282,627	\$ 49,282,627	\$ 246,871,773
22 Strategic Projects	State Legislature/TC	\$ -	\$ 137,559,751	\$ 139,251,793	\$ 140,491,126	\$ 142,456,598	\$ 144,777,823	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 701,537,090
23 Deliver - Program Delivery/Administratio	Federal/State Legislature/TC	\$ 66,054,659	\$ 73,421,091	\$ 73,552,219	\$ 73,684,656	\$ 73,818,419	\$ 73,953,519	\$ 74,089,019	\$ 74,224,519	\$ 74,360,019	\$ 74,495,519	\$ 74,631,019	\$ 372,258,019	\$ 372,258,019	\$ 372,258,019	\$ 1,861,290,095
24 Aeronautics	Aeronautics Board	\$ 43,100,000	\$ 46,941,462	\$ 48,168,138	\$ 49,241,136	\$ 50,287,223	\$ 51,311,260	\$ 52,456,192	\$ 53,552,298	\$ 54,640,701	\$ 55,717,011	\$ 56,792,314	\$ 301,422,991	\$ 301,422,991	\$ 301,422,991	\$ 1,507,114,955
25 Transportation Alternatives	Federal	\$ 11,855,057	\$ 11,993,502	\$ 12,133,335	\$ 12,274,562	\$ 12,417,203	\$ 12,561,270	\$ 12,705,747	\$ 12,850,724	\$ 12,996,201	\$ 13,142,178	\$ 13,288,655	\$ 67,129,424	\$ 67,129,424	\$ 67,129,424	\$ 335,617,819
26 STP-Metro	Federal	\$ 48,106,560	\$ 48,586,899	\$ 49,072,767	\$ 49,563,494	\$ 50,059,130	\$ 50,559,720	\$ 51,060,310	\$ 51,560,900	\$ 52,061,490	\$ 52,562,080	\$ 53,062,670	\$ 265,129,424	\$ 265,129,424	\$ 265,129,424	\$ 1,325,647,219
27 Congestion Mitigation/Air Quality	Federal	\$ 45,539,598	\$ 45,994,306	\$ 46,454,250	\$ 46,918,792	\$ 47,387,976	\$ 47,861,859	\$ 48,340,530	\$ 48,824,413	\$ 49,308,296	\$ 49,792,179	\$ 50,276,062	\$ 251,329,424	\$ 251,329,424	\$ 251,329,424	\$ 1,256,647,119
28 Metropolitan Planning	Federal	\$ 7,736,826	\$ 7,834,723	\$ 7,933,070	\$ 8,031,967	\$ 8,131,414	\$ 8,231,411	\$ 8,331,908	\$ 8,432,905	\$ 8,534,402	\$ 8,636,499	\$ 8,739,196	\$ 43,639,424	\$ 43,639,424	\$ 43,639,424	\$ 218,197,212
29 Bridge Off-System	Federal/TC	\$ 9,449,367	\$ 9,449,367	\$ 9,449,367	\$ 9,449,367	\$ 9,449,367	\$ 9,449,367	\$ 9,449,367	\$ 9,449,367	\$ 9,449,367	\$ 9,449,367	\$ 9,449,367	\$ 47,246,835	\$ 47,246,835	\$ 47,246,835	\$ 236,234,175
30 Federal Transit	Federal	\$ 23,050,856	\$ 23,521,128	\$ 23,756,340	\$ 23,993,903	\$ 24,233,842	\$ 24,476,180	\$ 24,721,118	\$ 24,968,556	\$ 25,219,494	\$ 25,473,932	\$ 25,731,870	\$ 128,129,424	\$ 128,129,424	\$ 128,129,424	\$ 640,647,119
31 Strategic Projects - Transit	State Legislature/TC	\$ -	\$ 15,284,417	\$ 15,472,421	\$ 15,610,125	\$ 15,828,511	\$ 16,125,091	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 77,948,565
32 Transit and Rail Local Grants	State Legislature/TC	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 125,000,000
33 Transit and Rail Statewide Grant	State Legislature/TC	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 250,000,000
34 Infrastructure Bank	TC	\$ 700,000	\$ 528,812	\$ 503,215	\$ 476,430	\$ 448,915	\$ 420,805	\$ 392,077	\$ 361,224	\$ 330,586	\$ 299,722	\$ 267,349	\$ 883,887	\$ 702,769	\$ 730,821	\$ 6,346,612
35 Debt Service	Debt Service	\$ 171,256,604	\$ 171,254,975	\$ 132,183,789	\$ 3,306,192	\$ 3,351,784	\$ 3,371,544	\$ 3,395,368	\$ 3,420,252	\$ 3,445,196	\$ 3,470,196	\$ 3,495,252	\$ -	\$ -	\$ -	\$ 319,256,804
36 TOTAL		\$ 1,114,668,296	\$ 1,280,943,324	\$ 1,295,317,339	\$ 1,307,794,700	\$ 1,320,727,811	\$ 1,330,717,795	\$ 1,340,702,779	\$ 1,350,692,763	\$ 1,360,682,747	\$ 1,370,672,731	\$ 1,380,662,715	\$ 6,875,000,000	\$ 6,875,000,000	\$ 6,875,000,000	\$ 34,375,000,000
37 Revenue		\$ 1,116,259,948	\$ 1,282,534,376	\$ 1,296,908,991	\$ 1,309,386,352	\$ 1,322,319,462	\$ 1,332,309,447	\$ 1,342,309,432	\$ 1,352,309,417	\$ 1,362,309,402	\$ 1,372,309,387	\$ 1,382,309,372	\$ 6,875,000,000	\$ 6,875,000,000	\$ 6,875,000,000	\$ 34,375,000,000
38 Variance		\$ 1,591,652	\$ 1,591,652	\$ 1,591,652	\$ 1,591,652	\$ 1,591,652	\$ 1,591,652	\$ 1,591,652	\$ 1,591,652	\$ 1,591,652	\$ 1,591,652	\$ 1,591,652	\$ 7,958,260	\$ 7,958,260	\$ 7,958,260	\$ 39,791,300
39		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40 BRIDGE ENTERPRISE TOTAL	Bridge Enterprise Board/Debt	\$ 114,881,900	\$ 130,170,843	\$ 132,301,946	\$ 134,584,860	\$ 136,910,929	\$ 139,349,575	\$ 141,825,144	\$ 144,487,627	\$ 147,188,183	\$ 149,920,435	\$ 152,723,307	\$ 797,705,768	\$ 797,705,768	\$ 797,705,768	\$ 3,983,584,584
41 Revenue		\$ 114,881,900	\$ 130,170,843	\$ 132,301,946	\$ 134,584,860	\$ 136,910,929	\$ 139,349,575	\$ 141,825,144	\$ 144,487,627	\$ 147,188,183	\$ 149,920,435	\$ 152,723,307	\$ 797,705,768	\$ 797,705,768	\$ 797,705,768	\$ 3,983,584,584
42 Variance		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43 HPTE TOTAL	HPTE Board	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	\$ 6,875,000	\$ 6,875,000	\$ 6,875,000	\$ 34,375,000
44 Revenue		\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	\$ 6,875,000	\$ 6,875,000	\$ 6,875,000	\$ 34,375,000
45 Variance		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

2040 Program Distribution
Deflated Statewide Program Distribution (FY 16 \$)
Federal and State \$ including Local Match

Line	Directed By	DRAFT FY 15 Budget	FY 2016-2040																
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL			
1	Asset Management	\$ 476,396,343	\$ 476,760,247	\$ 503,682,369	\$ 579,497,862	\$ 570,029,012	\$ 560,835,934	\$ 551,910,615	\$ 543,245,257	\$ 534,832,289	\$ 526,064,358	\$ 518,734,328	\$ 2,342,589,401	\$ 1,874,953,387	\$ 1,662,075,959	\$ 1,134,510,039			
2	Maintenance	\$ 251,330,000	\$ 254,400,000	\$ 254,400,000	\$ 254,400,000	\$ 254,400,000	\$ 254,400,000	\$ 254,400,000	\$ 254,400,000	\$ 254,400,000	\$ 254,400,000	\$ 254,400,000	\$ 1,165,077,538	\$ 1,035,336,093	\$ 866,937,084	\$ 5,581,010,656			
3	Surface Treatment	\$ 149,500,000	\$ 149,500,000	\$ 151,359,223	\$ 226,223,018	\$ 219,633,998	\$ 213,236,891	\$ 207,026,108	\$ 200,996,222	\$ 195,141,963	\$ 189,458,216	\$ 183,940,016	\$ 842,391,412	\$ 726,654,232	\$ 599,016,525	\$ 4,104,577,825			
4	Structures On-System	\$ 30,700,000	\$ 39,500,000	\$ 54,334,463	\$ 56,555,755	\$ 54,908,500	\$ 53,249,223	\$ 51,756,527	\$ 50,249,055	\$ 48,785,491	\$ 47,364,554	\$ 45,985,004	\$ 177,534,923	\$ 107,359,239	\$ 78,474,639	\$ 866,517,372			
5	Rockfall Mitigation	\$ 5,100,000	\$ 3,000,000	\$ 4,951,456	\$ 4,807,239	\$ 4,667,202	\$ 4,531,284	\$ 4,399,305	\$ 4,271,170	\$ 4,146,767	\$ 4,025,987	\$ 3,908,725	\$ 17,900,818	\$ 15,441,402	\$ 13,319,889	\$ 89,371,265			
6	Cap. Expenditure (Road Eq./Prop./Cap. Op. Eq.)	\$ 24,996,343	\$ 15,960,247	\$ 24,268,294	\$ 23,561,451	\$ 22,875,195	\$ 22,208,927	\$ 21,562,065	\$ 20,934,044	\$ 20,324,314	\$ 19,732,344	\$ 19,157,616	\$ 87,736,269	\$ 75,682,077	\$ 65,284,024	\$ 439,286,867			
7	TSM&C, ITS Maintenance	\$ 14,800,000	\$ 14,400,000	\$ 14,368,932	\$ 13,950,419	\$ 13,544,097	\$ 13,149,608	\$ 12,766,810	\$ 12,394,707	\$ 12,033,754	\$ 11,683,257	\$ 11,342,968	\$ 51,947,470	\$ 44,810,344	\$ 38,653,797	\$ 265,046,023			
8	Asset Management - To Be Assigned by TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
9	Other TC Directed Programs (Flexible)	\$ 105,685,257	\$ 94,886,666	\$ 96,170,952	\$ 117,411,914	\$ 123,681,162	\$ 117,411,631	\$ 107,765,994	\$ 99,486,264	\$ 92,393,595	\$ 84,917,617	\$ 77,274,910	\$ 347,683,300	\$ 299,914,669	\$ 258,709,028	\$ 1,930,147,702			
10	Hot Spots	\$ 2,167,154	\$ 2,167,154	\$ 2,104,033	\$ 2,042,750	\$ 1,983,253	\$ 1,925,488	\$ 1,869,406	\$ 1,814,957	\$ 1,762,095	\$ 1,710,771	\$ 1,660,943	\$ 7,606,633	\$ 7,606,633	\$ 6,561,548	\$ 38,869,082			
11	Traffic Signals	\$ 1,472,823	\$ 1,472,823	\$ 1,429,925	\$ 1,386,277	\$ 1,347,842	\$ 1,306,584	\$ 1,270,470	\$ 1,233,406	\$ 1,197,540	\$ 1,162,660	\$ 1,128,796	\$ 5,169,556	\$ 4,459,304	\$ 3,846,635	\$ 26,415,879			
12	TSM&C, Performance Programs and Services	\$ 7,236,795	\$ 607,619	\$ 589,921	\$ 572,739	\$ 556,057	\$ 538,862	\$ 524,137	\$ 508,871	\$ 494,050	\$ 479,660	\$ 465,889	\$ 2,132,721	\$ 1,839,704	\$ 1,586,945	\$ 10,897,976			
13	TSM&C, Congestion Relief	\$ 4,000,000	\$ 4,000,000	\$ 3,883,495	\$ 3,770,384	\$ 3,660,567	\$ 3,553,948	\$ 3,450,435	\$ 3,349,937	\$ 3,252,366	\$ 3,157,637	\$ 3,065,667	\$ 14,039,857	\$ 12,110,904	\$ 10,446,972	\$ 71,742,168			
14	Regional Priority Program	\$ 50,000,000	\$ 50,000,000	\$ 48,543,689	\$ 47,129,795	\$ 45,757,083	\$ 44,424,352	\$ 43,130,439	\$ 41,874,213	\$ 40,654,576	\$ 39,470,462	\$ 38,320,837	\$ 175,498,211	\$ 151,386,298	\$ 130,577,151	\$ 896,777,106			
15	Capital Expenditure (ITS Investments)	\$ 10,000,000	\$ 10,000,000	\$ 9,708,738	\$ 9,425,959	\$ 9,151,417	\$ 8,884,870	\$ 8,626,088	\$ 8,374,843	\$ 8,130,915	\$ 7,894,092	\$ 7,664,167	\$ 35,099,642	\$ 30,277,260	\$ 26,117,430	\$ 179,355,421			
16	Contingency	\$ 30,888,485	\$ 26,630,070	\$ 29,911,150	\$ 65,522,010	\$ 61,224,944	\$ 56,774,528	\$ 48,895,018	\$ 42,329,977	\$ 36,902,054	\$ 31,942,334	\$ 24,988,811	\$ 108,139,680	\$ 93,279,650	\$ 80,463,948	\$ 706,090,069			
17	Restricted Programs	\$ 532,586,696	\$ 709,296,411	\$ 657,736,328	\$ 523,372,138	\$ 514,942,867	\$ 504,077,961	\$ 356,498,334	\$ 348,466,942	\$ 339,527,718	\$ 333,474,002	\$ 327,422,582	\$ 1,513,187,132	\$ 1,330,659,480	\$ 1,175,356,426	\$ 8,634,018,320			
18	Highway Safety Investment Program	\$ 29,812,448	\$ 30,110,121	\$ 29,525,458	\$ 28,952,150	\$ 28,389,972	\$ 27,838,710	\$ 27,015,828	\$ 26,254,137	\$ 25,512,532	\$ 24,920,076	\$ 24,340,955	\$ 107,520,978	\$ 86,990,461	\$ 70,137,371	\$ 537,509,109			
19	Railway-Highway Crossings Program	\$ 3,194,739	\$ 3,226,640	\$ 3,163,985	\$ 3,102,549	\$ 3,042,305	\$ 2,983,231	\$ 2,895,051	\$ 2,813,428	\$ 2,733,956	\$ 2,670,468	\$ 2,608,408	\$ 11,522,085	\$ 9,322,009	\$ 7,516,049	\$ 57,600,165			
20	FASTER - Safety Projects	\$ 47,900,000	\$ 58,551,535	\$ 59,090,360	\$ 59,569,561	\$ 59,979,337	\$ 60,397,374	\$ 60,775,519	\$ 61,187,498	\$ 61,546,739	\$ 61,844,344	\$ 62,095,191	\$ 310,593,017	\$ 308,944,423	\$ 304,177,071	\$ 1,529,661,989			
21	Safety Education	\$ 9,829,982	\$ 10,037,662	\$ 9,732,540	\$ 9,434,763	\$ 9,144,968	\$ 8,864,222	\$ 8,592,838	\$ 8,328,973	\$ 8,073,847	\$ 7,826,279	\$ 7,586,352	\$ 34,598,848	\$ 29,672,502	\$ 25,542,926	\$ 177,436,709			
22	Strategic Projects	\$ -	\$ 137,559,751	\$ 135,195,915	\$ 132,426,361	\$ 130,367,968	\$ 128,967,759	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 661,517,754			
23	Deliver - Program Delivery/Administration	\$ 66,054,659	\$ 73,421,091	\$ 71,409,921	\$ 69,454,855	\$ 67,554,310	\$ 65,706,744	\$ 63,787,708	\$ 61,940,779	\$ 60,146,728	\$ 58,460,480	\$ 56,821,636	\$ 258,504,760	\$ 220,480,895	\$ 188,054,419	\$ 1,315,744,326			
24	Aeronautics	\$ 43,100,000	\$ 46,941,462	\$ 46,785,183	\$ 46,414,493	\$ 46,019,533	\$ 45,633,874	\$ 45,249,172	\$ 44,849,205	\$ 44,427,890	\$ 43,983,523	\$ 43,530,460	\$ 213,344,220	\$ 202,581,709	\$ 194,961,216	\$ 1,062,702,281			
25	Transportation Alternatives	\$ 11,855,057	\$ 11,993,502	\$ 11,779,937	\$ 11,569,952	\$ 11,363,500	\$ 11,160,526	\$ 10,962,972	\$ 10,768,128	\$ 10,576,251	\$ 10,387,231	\$ 10,200,231	\$ 9,779,036	\$ 42,949,144	\$ 34,374,267	\$ 27,375,036			
26	STP-Metro	\$ 48,106,560	\$ 48,586,899	\$ 47,643,463	\$ 46,718,347	\$ 45,811,195	\$ 44,921,657	\$ 44,059,822	\$ 43,224,727	\$ 42,418,041	\$ 41,628,014	\$ 40,852,035	\$ 39,277,541	\$ 173,500,158	\$ 140,371,294	\$ 113,177,054			
27	Congestion Mitigation/Air Quality	\$ 45,539,598	\$ 45,994,306	\$ 45,101,214	\$ 44,225,461	\$ 43,366,713	\$ 42,524,641	\$ 41,787,661	\$ 41,044,150	\$ 39,971,318	\$ 38,966,325	\$ 37,181,696	\$ 164,242,207	\$ 132,881,094	\$ 107,137,936	\$ 821,064,723			
28	Metropolitan Planning	\$ 7,736,826	\$ 7,834,723	\$ 7,682,592	\$ 7,533,416	\$ 7,387,136	\$ 7,243,696	\$ 7,029,580	\$ 6,831,387	\$ 6,638,418	\$ 6,484,261	\$ 6,333,573	\$ 27,977,205	\$ 22,635,118	\$ 18,249,999	\$ 139,861,105			
29	Bridge Off-System	\$ 9,449,367	\$ 9,449,367	\$ 9,174,143	\$ 8,906,935	\$ 8,647,508	\$ 8,395,640	\$ 8,151,107	\$ 7,913,696	\$ 7,683,208	\$ 7,459,418	\$ 7,242,153	\$ 33,166,940	\$ 29,610,094	\$ 24,679,318	\$ 169,479,520			
30	Federal Transit	\$ 23,050,856	\$ 23,521,128	\$ 23,064,408	\$ 22,615,555	\$ 22,177,388	\$ 21,746,769	\$ 21,103,960	\$ 20,508,949	\$ 19,929,628	\$ 19,466,821	\$ 19,014,429	\$ 83,992,179	\$ 67,864,353	\$ 54,789,500	\$ 419,888,077			
31	Strategic Projects - Transit	\$ -	\$ 15,284,417	\$ 15,021,768	\$ 14,714,040	\$ 14,455,330	\$ 13,996,417	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 73,501,972			
32	Transit and Rail Local Grants	\$ 5,000,000	\$ 5,000,000	\$ 4,854,369	\$ 4,712,980	\$ 4,575,708	\$ 4,442,435	\$ 4,313,044	\$ 4,187,421	\$ 4,065,458	\$ 3,947,046	\$ 3,832,084	\$ 17,549,821	\$ 15,138,630	\$ 13,058,715	\$ 89,677,711			
33	Transit and Rail Statewide Grants	\$ 10,000,000	\$ 10,000,000	\$ 9,708,738	\$ 9,425,959	\$ 9,151,417	\$ 8,884,870	\$ 8,626,088	\$ 8,374,843	\$ 8,130,915	\$ 7,894,092	\$ 7,664,167	\$ 35,099,642	\$ 30,277,260	\$ 26,117,430	\$ 179,355,421			
34	Infrastructure Bank	\$ 700,000	\$ 528,812	\$ 488,558	\$ 449,081	\$ 410,921	\$ 373,880	\$ 338,209	\$ 302,519	\$ 268,707	\$ 236,603	\$ 204,901	\$ 625,928	\$ 425,373	\$ 361,056	\$ 6,035,039			
35	Debt Service	\$ 171,256,604	\$ 171,254,975	\$ 128,333,776	\$ 134,461,681	\$ 3,067,357	\$ 2,995,573	\$ 2,928,874	\$ 1,979,103	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 313,704,339			
36	TOTAL	\$ 1,114,668,296	\$ 1,280,534,324	\$ 1,257,589,649	\$ 1,232,721,934	\$ 1,208,653,040	\$ 1,182,325,525	\$ 1,016,174,943	\$ 991,198,463	\$ 966,753,602	\$ 945,055,977	\$ 923,431,821	\$ 4,203,458,833	\$ 3,605,527,536	\$ 3,096,141,413	\$ 21,909,976,061			
37	Revenue	\$ 1,116,259,948	\$ 1,282,534,976	\$ 1,259,134,942	\$ 1,234,222,219	\$ 1,210,109,627	\$ 1,183,739,668	\$ 1,017,547,916	\$ 992,531,446	\$ 968,047,760	\$ 946,312,441	\$ 924,651,689	\$ 4,209,045,474	\$ 3,610,346,623	\$ 3,100,298,399	\$ 21,938,523,202			
38	Variance	\$ 1,591,652	\$ 1,591,652	\$ 1,545,293	\$ 1,500,285	\$ 1,456,587	\$ 1,414,162	\$ 1,372,973	\$ 1,332,983	\$ 1,294,158	\$ 1,256,465	\$ 1,219,869	\$ 5,866,641	\$ 4,819,087	\$ 4,156,986	\$ 28,547,141			
39		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
40	BRIDGE ENTERPRISE TOTAL	\$ 114,881,900	\$ 130,170,843	\$ 128,448,491	\$ 126,859,138	\$ 125,292,895	\$ 123,810,293	\$ 122,339,615	\$ 121,006,113	\$ 119,677,462	\$ 118,348,576	\$ 116,896,415	\$ 559,500,525	\$ 519,128,510	\$ 479,459,354	\$ 2,790,938,229			
41	Revenue	\$ 114,881,900	\$ 130,170,843	\$ 128,448,491	\$ 126,859,138	\$ 125,292,895	\$ 123,810,293	\$ 122,339,615	\$ 121,006,113	\$ 119,677,462	\$ 118,348,576	\$ 116,896,415	\$ 559,500,525	\$ 519,128,510	\$ 479,459,354	\$ 2,790,938,229			
42	Variance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
43	HPTE TOTAL	\$ 1,375,000	\$ 1,375,000	\$ 1,334,951	\$ 1,296,069	\$ 1,258,320	\$ 1,221,670	\$ 1,186,087	\$ 1,151,541	\$ 1,118,001	\$ 1,085,438	\$ 1,053,823	\$ 4,826,201	\$ 4,163,123	\$ 3,591,147	\$ 24,661,370			
44	Revenue	\$ 1,375,000	\$ 1,375,000	\$ 1,334,951	\$ 1,296,069	\$ 1,258,320	\$ 1,221,670	\$ 1,186,087	\$ 1,151,541	\$ 1,118,001	\$ 1,085,438	\$ 1,053,823	\$ 4,826,201	\$ 4,163,123	\$ 3,591,147	\$ 24,661,370			
45	Variance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			

2040 Program Distribution
Nominal Statewide Planning Estimates (FY 16 \$)
Federal and State \$ including Local Match

Line	Directed By	FY 2016-2025										FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL		
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040			
1	Asset Management																
2	Maintenance (excluding MPO estimates)	TC	\$ 141,329,738	\$ 145,569,630	\$ 149,936,719	\$ 154,434,821	\$ 159,067,865	\$ 163,839,901	\$ 168,755,098	\$ 173,817,751	\$ 179,032,284	\$ 184,403,252	\$ 922,016,261	\$ 922,016,261	\$ 922,016,261	\$ 4,386,235,844	
3	Surface Treatment (excluding MPO estimates)	TC	\$ 83,053,443	\$ 86,608,908	\$ 133,329,942	\$ 133,329,942	\$ 133,329,942	\$ 133,329,942	\$ 133,329,942	\$ 133,329,942	\$ 133,329,942	\$ 133,329,942	\$ 666,649,708	\$ 666,649,708	\$ 636,560,782	\$ 3,206,162,080	
4	Structures On-System (excluding MPO estimates)	TC	\$ 16,188,686	\$ 22,936,498	\$ 24,590,410	\$ 24,590,410	\$ 24,590,410	\$ 24,590,410	\$ 24,590,410	\$ 24,590,410	\$ 24,590,410	\$ 24,590,410	\$ 103,199,385	\$ 72,386,414	\$ 61,885,864	\$ 473,320,105	
5	Rockfall Mitigation	TC	\$ 3,000,000	\$ 5,100,000	\$ 5,100,000	\$ 5,100,000	\$ 5,100,000	\$ 5,100,000	\$ 5,100,000	\$ 5,100,000	\$ 5,100,000	\$ 5,100,000	\$ 25,500,000	\$ 25,500,000	\$ 25,500,000	\$ 125,400,000	
6	Cap. Expenditure (Road Eq./Prop./Cap. Op. Eq.)	TC	\$ 15,960,247	\$ 24,996,343	\$ 24,996,343	\$ 24,996,343	\$ 24,996,343	\$ 24,996,343	\$ 24,996,343	\$ 24,996,343	\$ 24,996,343	\$ 24,996,343	\$ 124,981,715	\$ 124,981,715	\$ 124,981,715	\$ 615,872,479	
7	TSM&O: ITS Maintenance	TC	\$ 14,400,000	\$ 14,800,000	\$ 14,800,000	\$ 14,800,000	\$ 14,800,000	\$ 14,800,000	\$ 14,800,000	\$ 14,800,000	\$ 14,800,000	\$ 14,800,000	\$ 74,000,000	\$ 74,000,000	\$ 74,000,000	\$ 369,600,000	
8	Asset Management- To Be Assigned by TC	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9	Other TC Directed Programs (Flexible)																
10	Hot Spots	TC															
11	Traffic Signals	TC															
12	TSM&O: Performance Programs and Services	TC	\$ 607,619	\$ 607,619	\$ 607,619	\$ 607,619	\$ 607,619	\$ 607,619	\$ 607,619	\$ 607,619	\$ 607,619	\$ 607,619	\$ 3,038,095	\$ 3,038,095	\$ 3,038,095	\$ 15,190,475	
13	TSM&O: Congestion Relief	TC															
14	Regional Priority Program	TC															
15	Capital Expenditure (ITS Investments)	TC	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 250,000,000	
16	Contingency	TC	\$ 26,639,070	\$ 30,808,485	\$ 69,512,300	\$ 66,902,149	\$ 63,900,229	\$ 56,682,727	\$ 50,544,206	\$ 45,384,872	\$ 39,323,500	\$ 32,578,635	\$ 154,042,425	\$ 154,042,425	\$ 154,042,425	\$ 944,403,448	
17	Restricted Programs																
18	Highway Safety Investment Program (excluding MPO estimates)	Federal	\$ 6,459,258	\$ 6,523,850	\$ 6,589,089	\$ 6,654,980	\$ 6,721,530	\$ 6,718,534	\$ 6,724,983	\$ 6,731,072	\$ 6,772,005	\$ 6,813,068	\$ 32,832,990	\$ 30,793,358	\$ 28,790,934	\$ 159,115,651	
19	Railway-Highway Crossings Program	Federal	\$ 3,226,640	\$ 3,258,905	\$ 3,291,494	\$ 3,324,409	\$ 3,357,653	\$ 3,356,158	\$ 3,359,360	\$ 3,362,421	\$ 3,362,869	\$ 3,403,381	\$ 16,401,297	\$ 15,362,425	\$ 14,377,146	\$ 79,484,178	
20	FASTER - Safety Projects	State Legislature/TC															
21	Safety Education	Federal/TC	\$ 10,037,662	\$ 10,024,516	\$ 10,009,340	\$ 9,992,942	\$ 9,976,760	\$ 9,961,454	\$ 9,945,229	\$ 9,929,813	\$ 9,914,096	\$ 9,898,469	\$ 49,282,627	\$ 48,998,779	\$ 48,900,086	\$ 246,871,773	
22	Strategic Projects	State Legislature/TC	\$ 137,559,751	\$ 139,251,793	\$ 140,491,126	\$ 142,456,598	\$ 141,777,823	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 701,537,090	
23	Deliver - Program Delivery/Administration	Federal/State Legislature/TC	\$ 73,421,091	\$ 73,552,219	\$ 73,684,656	\$ 73,818,419	\$ 73,953,519	\$ 73,947,436	\$ 73,960,529	\$ 73,972,889	\$ 74,055,987	\$ 74,139,347	\$ 368,194,993	\$ 364,054,431	\$ 359,969,100	\$ 1,830,724,616	
24	Aeronautics	Aeronautics Board	\$ 46,941,462	\$ 48,168,138	\$ 49,241,136	\$ 50,287,223	\$ 51,361,260	\$ 52,456,192	\$ 53,552,298	\$ 54,640,701	\$ 55,717,011	\$ 56,797,377	\$ 301,422,991	\$ 334,972,718	\$ 373,726,750	\$ 1,529,285,257	
25	Transportation Alternatives	Federal															
26	STP-Metro	Federal															
27	Congestion Mitigation/Air Quality	Federal	\$ 8,455,127	\$ 7,247,252	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,702,380	
28	Metropolitan Planning	Federal															
29	Bridge Cliff-System	Federal/TC	\$ 9,449,367	\$ 9,449,367	\$ 9,449,367	\$ 9,449,367	\$ 9,449,367	\$ 9,449,367	\$ 9,449,367	\$ 9,449,367	\$ 9,449,367	\$ 9,449,367	\$ 47,246,835	\$ 47,246,835	\$ 47,246,835	\$ 236,234,175	
30	Federal Transit	Federal	\$ 23,521,128	\$ 23,758,340	\$ 23,993,903	\$ 24,233,842	\$ 24,476,180	\$ 24,465,274	\$ 24,488,758	\$ 24,510,929	\$ 24,659,986	\$ 24,809,517	\$ 119,560,017	\$ 112,132,779	\$ 104,804,614	\$ 579,413,267	
31	Strategic Projects -Transit	State Legislature/TC	\$ 15,284,417	\$ 15,472,421	\$ 15,610,125	\$ 15,828,511	\$ 15,753,091	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 77,948,565	
32	Transit and Rail Local Grants (excluding MPO estimates)	State Legislature/TC	\$ 4,100,000	\$ 4,100,000	\$ 4,100,000	\$ 4,100,000	\$ 4,100,000	\$ 4,100,000	\$ 4,100,000	\$ 4,100,000	\$ 4,100,000	\$ 4,100,000	\$ 20,500,000	\$ 20,500,000	\$ 20,500,000	\$ 102,500,000	
33	Transit and Rail Statewide Grants	State Legislature/TC	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 100,000,000	
34	Infrastructure Bank	TC	\$ 528,812	\$ 503,215	\$ 476,430	\$ 448,915	\$ 420,805	\$ 392,077	\$ 361,224	\$ 330,586	\$ 299,722	\$ 267,349	\$ 883,887	\$ 702,769	\$ 730,821	\$ 6,346,612	
35	Debt Service	Debt Service	\$ 171,264,975	\$ 132,183,789	\$ 3,336,192	\$ 3,351,784	\$ 3,371,544	\$ 3,395,368	\$ 2,363,152	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 319,256,604	
36	TOTAL																
37																	
38	BRIDGE ENTERPRISE TOTAL (includes MPO)	Bridge Enterprise Board/Debt	\$ 53,349,239	\$ 54,222,651	\$ 55,158,281	\$ 56,111,597	\$ 57,111,052	\$ 58,125,640	\$ 59,216,832	\$ 60,323,629	\$ 61,443,415	\$ 62,510,177	\$ 326,931,861	\$ 351,645,692	\$ 376,482,882	\$ 1,632,632,948	
39																	
40	HPTE TOTAL	HPTE Board	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	\$ 6,875,000	\$ 6,875,000	\$ 6,875,000	\$ 34,375,000	

2040 Program Distribution
Deflated Statewide Planning Estimates (FY 16 \$)
Federal and State \$ including Local Match

Line	Directed By	FY 2016-2025										FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL		
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040			
1	Asset Management																
2	Maintenance (excluding MPO estimates)	TC	\$ 141,329,738	\$ 141,329,738	\$ 141,329,738	\$ 141,329,738	\$ 141,329,738	\$ 141,329,738	\$ 141,329,738	\$ 141,329,738	\$ 141,329,738	\$ 141,329,738	\$ 141,329,738	\$ 647,248,817	\$ 558,322,515	\$ 481,613,906	\$ 3,100,482,619
3	Surface Treatment (excluding MPO estimates)	TC	\$ 83,053,443	\$ 84,086,318	\$ 125,676,257	\$ 122,015,784	\$ 118,461,926	\$ 115,011,579	\$ 111,661,727	\$ 108,409,444	\$ 105,251,887	\$ 102,186,298	\$ 467,983,324	\$ 403,686,526	\$ 332,778,493	\$ 2,280,263,006	
4	Structures On-System (excluding MPO estimates)	TC	\$ 16,188,686	\$ 22,268,445	\$ 23,178,820	\$ 22,503,708	\$ 21,848,261	\$ 21,211,903	\$ 20,594,061	\$ 19,994,253	\$ 19,411,896	\$ 18,846,501	\$ 72,760,942	\$ 44,000,128	\$ 32,325,995	\$ 355,133,620	
5	Rockfall Mitigation	TC	\$ 3,000,000	\$ 4,951,456	\$ 4,807,239	\$ 4,667,222	\$ 4,531,284	\$ 4,399,305	\$ 4,271,170	\$ 4,146,767	\$ 4,025,987	\$ 3,908,725	\$ 17,900,818	\$ 15,441,402	\$ 13,319,889	\$ 89,371,265	
6	Cap. Expenditure (Road Eq./Prop./Cap. Op. Eq.)	TC	\$ 15,960,247	\$ 24,268,294	\$ 23,561,451	\$ 22,875,195	\$ 22,208,927	\$ 21,562,065	\$ 20,934,044	\$ 20,324,314	\$ 19,732,344	\$ 19,157,616	\$ 87,736,269	\$ 75,682,077	\$ 65,284,024	\$ 439,286,867	
7	TSM&O: ITS Maintenance	TC	\$ 14,400,000	\$ 14,368,932	\$ 13,950,419	\$ 13,544,097	\$ 13,149,608	\$ 12,766,610	\$ 12,394,767	\$ 12,033,754	\$ 11,683,257	\$ 11,342,968	\$ 51,947,470	\$ 44,810,344	\$ 38,653,797	\$ 265,046,023	
8	Asset Management- To Be Assigned by TC	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9	Other TC Directed Programs (Flexible)																
10	Hot Spots	TC															
11	Traffic Signals	TC															
12	TSM&O: Performance Programs and Services	TC	\$ 607,619	\$ 589,921	\$ 572,739	\$ 556,057	\$ 539,862	\$ 524,137	\$ 508,871	\$ 494,050	\$ 479,660	\$ 465,689	\$ 2,132,721	\$ 1,839,704	\$ 1,586,945	\$ 10,897,976	
13	TSM&O: Congestion Relief	TC															
14	Regional Priority Program	TC															
15	Capital Expenditure (ITS Investments)	TC	\$ 10,000,000	\$ 9,708,738	\$ 9,425,959	\$ 9,151,417	\$ 8,884,870	\$ 8,626,088	\$ 8,374,843	\$ 8,130,915	\$ 7,894,092	\$ 7,664,167	\$ 35,099,642	\$ 30,277,260	\$ 26,117,430	\$ 179,355,421	
16	Contingency	TC	\$ 26,639,070	\$ 29,911,150	\$ 65,522,010	\$ 61,224,944	\$ 56,774,526	\$ 48,895,018	\$ 42,329,977	\$ 36,902,054	\$ 31,042,334	\$ 24,968,811	\$ 108,136,680	\$ 93,279,650	\$ 80,463,846	\$ 706,090,069	
17	Restricted Programs																
18	Highway Safety Investment Program (excluding MPO estimates)	Federal	\$ 6,459,258	\$ 6,333,835	\$ 6,210,848	\$ 6,090,249	\$ 5,971,992	\$ 5,795,466	\$ 5,632,068	\$ 5,472,978	\$ 5,345,883	\$ 5,221,650	\$ 23,065,523	\$ 18,661,293	\$ 15,046,026	\$ 115,307,070	
19	Railway-Highway Crossings Program	Federal	\$ 3,226,640	\$ 3,163,985	\$ 3,102,549	\$ 3,042,305	\$ 2,983,231	\$ 2,895,051	\$ 2,813,428	\$ 2,733,956	\$ 2,670,468	\$ 2,608,408	\$ 11,522,085	\$ 9,322,009	\$ 7,516,049	\$ 57,600,165	
20	FASTER - Safety Projects	State Legislature/TC															
21	Safety Education	Federal/TC	\$ 10,037,662	\$ 9,732,540	\$ 9,434,763	\$ 9,144,958	\$ 8,864,222	\$ 8,592,838	\$ 8,328,973	\$ 8,073,847	\$ 7,826,279	\$ 7,586,352	\$ 34,598,848	\$ 29,672,502	\$ 25,542,926	\$ 177,436,709	
22	Strategic Projects	State Legislature/TC	\$ 137,559,751	\$ 135,195,915	\$ 132,426,361	\$ 130,367,968	\$ 125,967,759	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 661,517,754	
23	Deliver - Program Delivery/Administration	Federal/State Legislature/TC	\$ 73,421,091	\$ 71,409,921	\$ 69,454,855	\$ 67,554,310	\$ 65,706,744	\$ 63,787,708	\$ 61,940,779	\$ 60,146,728	\$ 58,460,480	\$ 56,821,636	\$ 258,504,760	\$ 220,480,895	\$ 188,054,419	\$ 1,315,744,326	
24	Aeronautics	Aeronautics Board	\$ 46,941,462	\$ 46,765,183	\$ 46,414,493	\$ 46,019,933	\$ 45,633,814	\$ 45,249,172	\$ 44,849,206	\$ 44,427,890	\$ 43,993,523	\$ 43,530,460	\$ 211,344,220	\$ 202,581,709	\$ 194,961,216	\$ 1,062,702,281	
25	Transportation Alternatives	Federal															
26	STP-Metro	Federal															
27	Congestion Mitigation/Air Quality	Federal	\$ 8,455,127	\$ 7,036,167	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,491,295
28	Metropolitan Planning	Federal															
29	Bridge Cliff-System	Federal/TC	\$ 9,449,367	\$ 9,174,143	\$ 8,906,935	\$ 8,647,509	\$ 8,395,640	\$ 8,151,107	\$ 7,913,696	\$ 7,683,200	\$ 7,459,418	\$ 7,242,153	\$ 33,166,940	\$ 28,610,094	\$ 24,679,318	\$ 169,479,520	
30	Federal Transit	Federal	\$ 23,521,128	\$ 23,064,408	\$ 22,616,555	\$ 22,177,398	\$ 21,746,769	\$ 21,103,960	\$ 20,508,949	\$ 19,929,628	\$ 19,466,821	\$ 19,014,429	\$ 83,992,179	\$ 67,954,353	\$ 54,789,500	\$ 419,886,077	
31	Strategic Projects -Transit	State Legislature/TC	\$ 15,284,417	\$ 15,021,768	\$ 14,714,040	\$ 14,485,330	\$ 13,996,417	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 73,501,972	
32	Transit and Rail Local Grants (excluding MPO estimates)	State Legislature/TC	\$ 4,100,000	\$ 3,980,583	\$ 3,864,643	\$ 3,752,081	\$ 3,642,797	\$ 3,536,696	\$ 3,433,685	\$ 3,333,675	\$ 3,236,578	\$ 3,142,309	\$ 14,390,853	\$ 12,413,676	\$ 10,708,146	\$ 73,535,723	
33	Transit and Rail Statewide Grants	State Legislature/TC	\$ 4,000,000	\$ 3,883,495	\$ 3,770,384	\$ 3,660,567	\$ 3,553,948	\$ 3,450,435	\$ 3,349,937	\$ 3,252,366	\$ 3,157,637	\$ 3,065,667	\$ 14,039,857	\$ 12,110,904	\$ 10,446,972	\$ 71,742,168	
34	Infrastructure Bank	TC	\$ 528,812	\$ 488,558	\$ 449,081	\$ 410,821	\$ 373,880	\$ 338,209	\$ 302,519	\$ 268,797	\$ 236,603	\$ 204,901	\$ 625,928	\$ 425,373	\$ 381,556	\$ 5,035,039	
35	Debt Service	Debt Service	\$ 171,264,975	\$ 128,333,776	\$ 3,144,681	\$ 3,067,367	\$ 2,995,573	\$ 2,928,674	\$ 1,979,103	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 313,704,339
36	TOTAL																
39																	
40	BRIDGE ENTERPRISE TOTAL (includes MPO)	Bridge Enterprise Board/Debt	\$ 53,349,239	\$ 52,643,350	\$ 51,991,970	\$ 51,350,060	\$ 50,742,430	\$ 50,139,688	\$ 49,593,165	\$ 49,048,630	\$ 48,503,999	\$ 47,908,845	\$ 229,305,785	\$ 212,759,712	\$ 196,501,699	\$ 1,143,838,574	
42																	
43	HPTE TOTAL	HPTE Board	\$ 1,375,000	\$ 1,334,951	\$ 1,296,069	\$ 1,258,320	\$ 1,221,670	\$ 1,186,087	\$ 1,151,541	\$ 1,118,001	\$ 1,085,438	\$ 1,053,823	\$ 4,828,201	\$ 4,163,123	\$ 3,591,147	\$ 24,661,370	

2040 Program Distribution
Nominal Region 1 Planning Estimates
Federal and State \$ including Local Match

Line	Directed By	FY 2016-2025										FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL		
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040			
1	Asset Management																
2	Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3	Surface Treatment	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4	Structures On-System	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5	Rockfall Mitigation	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6	Cap. Expenditure (Road Eq./Prop./Cap. Op. Eq.)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7	TSM&O: ITS Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8	Asset Management- To Be Assigned by TC	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9	Other TC Directed Programs (Flexible)																
10	Hot Spots	TC	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 2,167,154	\$ 2,167,154	\$ 2,167,154	\$ 10,835,770
11	Traffic Signals	TC	\$ 490,941	\$ 490,941	\$ 490,941	\$ 490,941	\$ 490,941	\$ 490,941	\$ 490,941	\$ 490,941	\$ 490,941	\$ 490,941	\$ 490,941	\$ 2,454,705	\$ 2,454,705	\$ 2,454,705	\$ 12,273,525
12	TSM&O: Performance Programs and Services	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Estimate)	TC	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 100,000,000
14	Regional Priority Program (includes MPO Estimate)	TC	\$ 17,768,964	\$ 17,768,964	\$ 17,768,964	\$ 17,768,964	\$ 17,768,964	\$ 17,768,964	\$ 17,768,964	\$ 17,768,964	\$ 17,768,964	\$ 17,768,964	\$ 17,768,964	\$ 88,844,819	\$ 88,844,819	\$ 88,844,819	\$ 444,224,094
15	Capital Expenditure (ITS Investments)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Contingency	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Restricted Programs																
18	Highway Safety Investment Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Railway-Highway Crossings Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	FASTER - Safety Projects (includes MPO Estimate)	State Legislature/TC	\$ 19,321,169	\$ 20,083,936	\$ 20,854,213	\$ 21,627,598	\$ 22,431,686	\$ 23,249,293	\$ 24,109,100	\$ 24,978,168	\$ 25,851,916	\$ 26,696,727	\$ 146,255,098	\$ 168,628,003	\$ 192,449,900	\$ 736,536,807	
21	Safety Education	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Strategic Projects	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Deliver - Program Delivery/Administration	Federal/State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Aeronautics	Aeronautics Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Transportation Alternatives (includes MPO Estimate)	Federal	\$ 2,064,023	\$ 2,088,088	\$ 2,112,392	\$ 2,136,940	\$ 2,161,733	\$ 2,160,618	\$ 2,163,020	\$ 2,165,287	\$ 2,180,536	\$ 2,195,834	\$ 10,520,057	\$ 9,760,184	\$ 9,010,441	\$ 50,719,151	
26	STP-Metro	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Congestion Mitigation/Air Quality	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Metropolitan Planning	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Bridge Off-System	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Federal Transit	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Strategic Projects - Transit	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Transit and Rail Local Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33	Transit and Rail Statewide Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	Infrastructure Bank	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	Debt Service	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	TOTAL		\$ 44,078,527	\$ 44,865,359	\$ 45,659,941	\$ 46,457,874	\$ 47,286,755	\$ 48,103,247	\$ 48,965,455	\$ 49,836,790	\$ 50,725,788	\$ 51,585,897	\$ 270,241,832	\$ 291,854,864	\$ 314,927,019	\$ 1,354,589,347	
37																	
38	BRIDGE ENTERPRISE TOTAL	Bridge Enterprise Board/Debt															
39																	
40	HPTE TOTAL	HPTE Board															

2040 Program Distribution
 Deflated Region 1 Planning Estimates (FY 16 \$)
 Federal and State \$ including Local Match

Line	Directed By	FY 2016-2025										FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL	
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040		
1	Asset Management															
2	Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Surface Treatment	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Structures On-System	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Rockfall Mitigation	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Cap. Expenditure (Road Eq./Prop./Cap. Op. Eq.)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	TSM&O: ITS Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Asset Management- To Be Assigned by TC	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Other TC Directed Programs (Flexible)															
10	Hot Spots	TC	\$ 433,431	\$ 420,807	\$ 408,550	\$ 396,651	\$ 385,098	\$ 373,881	\$ 362,991	\$ 352,419	\$ 342,154	\$ 332,189	\$ 1,521,327	\$ 1,312,310	\$ 1,132,010	\$ 7,773,816
11	Traffic Signals	TC	\$ 490,941	\$ 476,642	\$ 462,759	\$ 449,281	\$ 436,195	\$ 423,490	\$ 411,155	\$ 399,180	\$ 387,553	\$ 376,265	\$ 1,723,185	\$ 1,486,435	\$ 1,282,212	\$ 8,805,293
12	TSM&O: Performance Programs and Services	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	TSM&O: Congestion Relief (includes MPO Estimate)	TC	\$ 4,000,000	\$ 3,883,495	\$ 3,770,384	\$ 3,660,567	\$ 3,553,948	\$ 3,450,435	\$ 3,349,937	\$ 3,252,366	\$ 3,157,637	\$ 3,065,667	\$ 14,039,857	\$ 12,110,904	\$ 10,446,972	\$ 71,742,168
14	Regional Priority Program (includes MPO Estimate)	TC	\$ 17,768,964	\$ 17,251,421	\$ 16,748,953	\$ 16,261,119	\$ 15,787,494	\$ 15,327,664	\$ 14,881,227	\$ 14,447,794	\$ 14,026,984	\$ 13,618,431	\$ 62,368,427	\$ 53,799,553	\$ 46,407,967	\$ 318,695,998
15	Capital Expenditure (ITS Investments)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Contingency	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Restricted Programs															
18	Highway Safety Investment Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Railway-Highway Crossings Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	FASTER - Safety Projects (includes MPO Estimate)	State Legislature/TC	\$ 19,321,169	\$ 19,498,967	\$ 19,657,096	\$ 19,792,316	\$ 19,930,262	\$ 20,055,045	\$ 20,190,992	\$ 20,309,536	\$ 20,407,742	\$ 20,460,819	\$ 102,491,216	\$ 101,947,203	\$ 100,374,046	\$ 504,436,407
21	Safety Education	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Strategic Projects	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Deliver - Program Delivery/Administration	Federal/State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Aeronautics	Aeronautics Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Transportation Alternatives (includes MPO Estimate)	Federal	\$ 2,064,023	\$ 2,027,270	\$ 1,991,132	\$ 1,955,603	\$ 1,920,672	\$ 1,863,768	\$ 1,811,495	\$ 1,760,576	\$ 1,721,335	\$ 1,682,924	\$ 7,391,338	\$ 5,915,643	\$ 4,711,191	\$ 36,816,969
26	STP-Metro	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Congestion Mitigation/Air Quality	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Metropolitan Planning	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Bridge Off-System	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Federal Transit	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Strategic Projects - Transit	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Transit and Rail Local Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33	Transit and Rail Statewide Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	Infrastructure Bank	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	Debt Service	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	TOTAL		\$ 44,078,527	\$ 43,558,601	\$ 43,038,873	\$ 42,515,536	\$ 42,013,669	\$ 41,494,283	\$ 41,007,798	\$ 40,521,871	\$ 40,043,405	\$ 39,536,295	\$ 189,535,349	\$ 176,572,048	\$ 164,354,398	\$ 948,270,652
37																
38	BRIDGE ENTERPRISE TOTAL	Bridge Enterprise Board/Debt														
39																
40	HPTE TOTAL	HPTE Board														

2040 Program Distribution
Nominal Region 2 Planning Estimates
Federal and State \$ including Local Match

Line	Directed By	FY 2016-2025										FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL	
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040		
1	Asset Management															
2	Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Surface Treatment	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Structures On-System	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Rockfall Mitigation	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Cap. Expenditure (Road Eq./Prop./Cap. Op. Eq.)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	TSM&O: ITS Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Asset Management- To Be Assigned by TC	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Other TC Directed Programs (Flexible)															
10	Hot Spots	TC	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431
11	Traffic Signals	TC	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471
12	TSM&O: Performance Programs and Services	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	TSM&O: Congestion Relief (includes MPO Estimate)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Regional Priority Program (includes MPO Estimate)	TC	\$ 9,927,713	\$ 9,927,713	\$ 9,927,713	\$ 9,927,713	\$ 9,927,713	\$ 9,927,713	\$ 9,927,713	\$ 9,927,713	\$ 9,927,713	\$ 9,927,713	\$ 9,927,713	\$ 9,927,713	\$ 9,927,713	\$ 9,927,713
15	Capital Expenditure (ITS Investments)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Contingency	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Restricted Programs															
18	Highway Safety Investment Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Railway-Highway Crossings Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	FASTER - Safety Projects (includes MPO Estimate)	State Legislature/TC	\$ 12,494,690	\$ 12,987,959	\$ 13,486,085	\$ 13,986,221	\$ 14,506,212	\$ 15,034,945	\$ 15,590,969	\$ 16,152,981	\$ 16,718,020	\$ 17,264,346	\$ 94,580,828	\$ 109,049,027	\$ 124,454,266	\$ 476,306,549
21	Safety Education	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Strategic Projects	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Deliver - Program Delivery/Administration	Federal/State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Aeronautics	Aeronautics Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Transportation Alternatives (includes MPO Estimate)	Federal	\$ 1,578,569	\$ 1,596,974	\$ 1,615,562	\$ 1,634,336	\$ 1,653,298	\$ 1,652,445	\$ 1,654,282	\$ 1,656,016	\$ 1,667,678	\$ 1,679,379	\$ 8,045,762	\$ 7,464,609	\$ 6,891,204	\$ 38,790,114
26	STP-Metro	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Congestion Mitigation/Air Quality	Federal	\$ 200,000	\$ 200,000	\$ 234,594	\$ 236,940	\$ 239,309	\$ 239,203	\$ 239,432	\$ 239,649	\$ 241,106	\$ 242,568	\$ 1,168,966	\$ 1,096,348	\$ 1,024,699	\$ 5,602,815
28	Metropolitan Planning	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Bridge Off-System	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Federal Transit	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Strategic Projects - Transit	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Transit and Rail Local Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33	Transit and Rail Statewide Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	Infrastructure Bank	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	Debt Service	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	TOTAL		\$ 24,879,874	\$ 25,391,548	\$ 25,942,856	\$ 26,464,112	\$ 27,005,434	\$ 27,533,208	\$ 28,091,297	\$ 28,655,260	\$ 29,233,419	\$ 29,792,907	\$ 156,828,628	\$ 170,643,057	\$ 185,403,242	\$ 785,864,840
37																
38	BRIDGE ENTERPRISE TOTAL	Bridge Enterprise Board/Debt														
39																
40	HPTE TOTAL	HPTE Board														

2040 Program Distribution
 Deflated Region 2 Planning Estimates (FY 16 \$)
 Federal and State \$ including Local Match

Line	Directed By	FY 2016-2025										FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL	
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040		
1	Asset Management															
2	Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Surface Treatment	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Structures On-System	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Rockfall Mitigation	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Cap. Expenditure (Road Eq./Prop./Cap. Op. Eq.)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	TSM&O: ITS Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Asset Management- To Be Assigned by TC	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Other TC Directed Programs (Flexible)															
10	Hot Spots	TC	\$ 433,431	\$ 420,807	\$ 408,550	\$ 396,651	\$ 385,098	\$ 373,881	\$ 362,991	\$ 352,419	\$ 342,154	\$ 332,189	\$ 1,521,327	\$ 1,312,310	\$ 1,132,010	\$ 7,773,816
11	Traffic Signals	TC	\$ 245,471	\$ 238,321	\$ 231,379	\$ 224,640	\$ 218,097	\$ 211,745	\$ 205,578	\$ 199,590	\$ 193,777	\$ 188,133	\$ 861,593	\$ 743,217	\$ 641,106	\$ 4,402,646
12	TSM&O: Performance Programs and Services	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	TSM&O: Congestion Relief (includes MPO Estimate)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Regional Priority Program (includes MPO Estimate)	TC	\$ 9,927,713	\$ 9,638,556	\$ 9,357,822	\$ 9,085,264	\$ 8,820,645	\$ 8,563,733	\$ 8,314,303	\$ 8,072,139	\$ 7,837,028	\$ 7,608,765	\$ 34,845,918	\$ 30,058,395	\$ 25,928,636	\$ 178,058,918
15	Capital Expenditure (ITS Investments)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Contingency	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Restricted Programs															
18	Highway Safety Investment Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Railway-Highway Crossings Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	FASTER - Safety Projects (includes MPO Estimate)	State Legislature/TC	\$ 12,494,690	\$ 12,609,669	\$ 12,711,929	\$ 12,799,374	\$ 12,888,581	\$ 12,969,276	\$ 13,057,191	\$ 13,133,852	\$ 13,197,359	\$ 13,231,683	\$ 66,279,427	\$ 65,927,623	\$ 64,910,287	\$ 326,210,940
21	Safety Education	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Strategic Projects	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Deliver - Program Delivery/Administration	Federal/State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Aeronautics	Aeronautics Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Transportation Alternatives (includes MPO Estimate)	Federal	\$ 1,578,569	\$ 1,550,460	\$ 1,522,822	\$ 1,495,649	\$ 1,468,934	\$ 1,425,414	\$ 1,385,435	\$ 1,346,492	\$ 1,316,481	\$ 1,287,104	\$ 5,652,911	\$ 4,524,296	\$ 3,603,129	\$ 28,157,696
26	STP-Metro	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Congestion Mitigation/Air Quality	Federal	\$ 200,000	\$ 194,175	\$ 221,127	\$ 216,834	\$ 212,623	\$ 206,338	\$ 200,521	\$ 194,857	\$ 190,332	\$ 185,908	\$ 821,211	\$ 664,405	\$ 535,690	\$ 4,044,021
28	Metropolitan Planning	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Bridge Off-System	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Federal Transit	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Strategic Projects - Transit	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Transit and Rail Local Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33	Transit and Rail Statewide Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	Infrastructure Bank	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	Debt Service	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	TOTAL		\$ 24,879,874	\$ 24,651,988	\$ 24,453,630	\$ 24,218,411	\$ 23,993,978	\$ 23,750,387	\$ 23,526,019	\$ 23,299,349	\$ 23,077,131	\$ 22,833,783	\$ 109,982,365	\$ 103,230,247	\$ 96,750,856	\$ 548,648,037
37																
38	BRIDGE ENTERPRISE TOTAL	Bridge Enterprise Board/Debt														
39																
40	HPTE TOTAL	HPTE Board														

2040 Program Distribution
Nominal Region 3 Planning Estimates
Federal and State \$ including Local Match

Line	Directed By	FY 2016-2025										FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL		
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040			
1	Asset Management																
2	Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3	Surface Treatment	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4	Structures On-System	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5	Rockfall Mitigation	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6	Cap. Expenditure (Road Eq./Prop./Cap. Op. Eq.)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7	TSM&O: ITS Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8	Asset Management- To Be Assigned by TC	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9	Other TC Directed Programs (Flexible)																
10	Hot Spots	TC	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 2,167,154	\$ 2,167,154	\$ 2,167,154	\$ 10,836,770
11	Traffic Signals	TC	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 1,227,353	\$ 1,227,353	\$ 1,227,353	\$ 6,136,763
12	TSM&O: Performance Programs and Services	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	TSM&O: Congestion Relief (includes MPO Estimate)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Regional Priority Program (includes MPO Estimate)	TC	\$ 7,132,510	\$ 7,132,510	\$ 7,132,510	\$ 7,132,510	\$ 7,132,510	\$ 7,132,510	\$ 7,132,510	\$ 7,132,510	\$ 7,132,510	\$ 7,132,510	\$ 7,132,510	\$ 35,662,548	\$ 35,662,548	\$ 35,662,548	\$ 178,312,740
15	Capital Expenditure (ITS Investments)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Contingency	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Restricted Programs																
18	Highway Safety Investment Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Railway-Highway Crossings Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	FASTER - Safety Projects (includes MPO Estimate)	State Legislature/TC	\$ 8,251,004	\$ 8,576,739	\$ 8,905,682	\$ 9,235,952	\$ 9,579,334	\$ 9,928,489	\$ 10,295,665	\$ 10,666,795	\$ 11,039,925	\$ 11,400,697	\$ 62,457,472	\$ 72,011,703	\$ 82,184,720	\$ 314,534,177	
21	Safety Education	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Strategic Projects	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Deliver - Program Delivery/Administration	Federal/State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Aeronautics	Aeronautics Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Transportation Alternatives (includes MPO Estimate)	Federal	\$ 1,562,054	\$ 1,580,266	\$ 1,598,659	\$ 1,617,237	\$ 1,636,001	\$ 1,635,157	\$ 1,636,974	\$ 1,638,690	\$ 1,650,230	\$ 1,661,808	\$ 7,961,584	\$ 7,386,511	\$ 6,819,106	\$ 38,384,276	
26	STP-Metro	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Congestion Mitigation/Air Quality	Federal	\$ 400,000	\$ 400,000	\$ 469,188	\$ 473,880	\$ 478,619	\$ 478,405	\$ 478,865	\$ 479,298	\$ 482,213	\$ 485,137	\$ 2,337,932	\$ 2,192,696	\$ 2,049,398	\$ 11,205,630	
28	Metropolitan Planning	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Bridge Off-System	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Federal Transit	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Strategic Projects - Transit	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Transit and Rail Local Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33	Transit and Rail Statewide Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	Infrastructure Bank	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	Debt Service	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	TOTAL		\$ 18,024,468	\$ 18,368,416	\$ 18,784,940	\$ 19,138,480	\$ 19,505,364	\$ 19,853,461	\$ 20,222,914	\$ 20,596,194	\$ 20,983,779	\$ 21,359,053	\$ 111,814,042	\$ 120,647,966	\$ 130,110,278	\$ 559,409,356	
37																	
38	BRIDGE ENTERPRISE TOTAL	Bridge Enterprise Board/Debt															
39																	
40	HPTE TOTAL	HPTE Board															

2040 Program Distribution
 Deflated Region 3 Planning Estimates (FY 16 \$)
 Federal and State \$ including Local Match

Line	Directed By	FY 2016-2025										FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL	
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040		
1	Asset Management															
2	Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Surface Treatment	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Structures On-System	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Rockfall Mitigation	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Cap. Expenditure (Road Eq./Prop./Cap. Op. Eq.)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	TSM&O: ITS Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Asset Management- To Be Assigned by TC	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Other TC Directed Programs (Flexible)															
10	Hot Spots	TC	\$ 433,431	\$ 420,807	\$ 408,550	\$ 396,651	\$ 385,098	\$ 373,881	\$ 362,991	\$ 352,419	\$ 342,154	\$ 332,189	\$ 1,521,327	\$ 1,312,310	\$ 1,132,010	\$ 7,773,816
11	Traffic Signals	TC	\$ 245,471	\$ 238,321	\$ 231,379	\$ 224,640	\$ 218,097	\$ 211,745	\$ 205,578	\$ 199,590	\$ 193,777	\$ 188,133	\$ 861,593	\$ 743,217	\$ 641,106	\$ 4,402,646
12	TSM&O: Performance Programs and Services	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	TSM&O: Congestion Relief (includes MPO Estimate)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Regional Priority Program (includes MPO Estimate)	TC	\$ 7,132,510	\$ 6,924,767	\$ 6,723,074	\$ 6,527,257	\$ 6,337,142	\$ 6,152,565	\$ 5,973,365	\$ 5,799,383	\$ 5,630,469	\$ 5,466,475	\$ 25,034,854	\$ 21,595,285	\$ 18,628,282	\$ 127,925,427
15	Capital Expenditure (ITS Investments)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Contingency	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Restricted Programs															
18	Highway Safety Investment Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Railway-Highway Crossings Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	FASTER - Safety Projects (includes MPO Estimate)	State Legislature/TC	\$ 8,251,004	\$ 8,326,931	\$ 8,394,460	\$ 8,452,205	\$ 8,511,114	\$ 8,564,401	\$ 8,622,457	\$ 8,673,081	\$ 8,715,019	\$ 8,737,685	\$ 43,768,336	\$ 43,536,018	\$ 42,864,210	\$ 215,416,920
21	Safety Education	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Strategic Projects	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Deliver - Program Delivery/Administration	Federal/State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Aeronautics	Aeronautics Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Transportation Alternatives (includes MPO Estimate)	Federal	\$ 1,562,054	\$ 1,534,238	\$ 1,506,890	\$ 1,480,001	\$ 1,453,565	\$ 1,410,500	\$ 1,370,940	\$ 1,332,405	\$ 1,302,707	\$ 1,273,638	\$ 5,593,768	\$ 4,476,961	\$ 3,565,431	\$ 27,863,098
26	STP-Metro	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Congestion Mitigation/Air Quality	Federal	\$ 400,000	\$ 388,350	\$ 442,255	\$ 433,667	\$ 425,246	\$ 412,677	\$ 401,041	\$ 389,713	\$ 380,663	\$ 371,817	\$ 1,642,422	\$ 1,328,811	\$ 1,071,379	\$ 8,088,042
28	Metropolitan Planning	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Bridge Off-System	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Federal Transit	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Strategic Projects - Transit	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Transit and Rail Local Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33	Transit and Rail Statewide Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	Infrastructure Bank	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	Debt Service	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	TOTAL		\$ 18,024,468	\$ 17,833,413	\$ 17,706,608	\$ 17,514,420	\$ 17,330,263	\$ 17,125,770	\$ 16,936,372	\$ 16,746,591	\$ 16,564,789	\$ 16,369,936	\$ 78,422,298	\$ 72,992,602	\$ 67,902,418	\$ 391,469,949
37																
38	BRIDGE ENTERPRISE TOTAL	Bridge Enterprise Board/Debt														
39																
40	HPTE TOTAL	HPTE Board														

2040 Program Distribution
Nominal Region 4 Planning Estimates
Federal and State \$ including Local Match

Line	Directed By	FY 2016-2025										FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL		
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040			
1	Asset Management																
2	Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3	Surface Treatment	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4	Structures On-System	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5	Rockfall Mitigation	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6	Cap. Expenditure (Road Eq./Prop./Cap. Op. Eq.)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7	TSM&O: ITS Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8	Asset Management- To Be Assigned by TC	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9	Other TC Directed Programs (Flexible)																
10	Hot Spots	TC	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 2,167,154	\$ 2,167,154	\$ 2,167,154	\$ 10,835,770
11	Traffic Signals	TC	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 1,227,353	\$ 1,227,353	\$ 1,227,353	\$ 6,136,763
12	TSM&O: Performance Programs and Services	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	TSM&O: Congestion Relief (includes MPO Estimate)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Regional Priority Program (includes MPO Estimate)	TC	\$ 11,621,669	\$ 11,621,669	\$ 11,621,669	\$ 11,621,669	\$ 11,621,669	\$ 11,621,669	\$ 11,621,669	\$ 11,621,669	\$ 11,621,669	\$ 11,621,669	\$ 11,621,669	\$ 58,108,346	\$ 58,108,346	\$ 58,108,346	\$ 290,541,728
15	Capital Expenditure (ITS Investments)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Contingency	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Restricted Programs																
18	Highway Safety Investment Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Railway-Highway Crossings Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	FASTER - Safety Projects (includes MPO Estimate)	State Legislature/TC	\$ 13,803,038	\$ 14,347,960	\$ 14,898,246	\$ 15,450,752	\$ 16,025,192	\$ 16,609,291	\$ 17,223,537	\$ 17,844,398	\$ 18,468,604	\$ 19,072,137	\$ 19,721,137	\$ 104,484,615	\$ 120,467,814	\$ 137,486,173	\$ 526,181,759
21	Safety Education	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Strategic Projects	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Deliver - Program Delivery/Administration	Federal/State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Aeronautics	Aeronautics Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Transportation Alternatives (includes MPO Estimate)	Federal	\$ 2,262,504	\$ 2,288,882	\$ 2,315,524	\$ 2,342,432	\$ 2,369,610	\$ 2,368,387	\$ 2,371,020	\$ 2,373,505	\$ 2,390,220	\$ 2,406,990	\$ 2,406,990	\$ 11,531,687	\$ 10,698,743	\$ 9,876,903	\$ 55,596,407
26	STP-Metro	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Congestion Mitigation/Air Quality	Federal	\$ 650,499	\$ 679,400	\$ 813,034	\$ 821,165	\$ 829,376	\$ 829,007	\$ 829,803	\$ 830,554	\$ 835,605	\$ 840,671	\$ 840,671	\$ 4,051,296	\$ 3,795,624	\$ 3,551,309	\$ 19,361,342
28	Metropolitan Planning	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Bridge Off-System	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Federal Transit	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Strategic Projects - Transit	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Transit and Rail Local Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33	Transit and Rail Statewide Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	Infrastructure Bank	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	Debt Service	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	TOTAL		\$ 29,016,613	\$ 29,616,613	\$ 30,327,375	\$ 30,914,920	\$ 31,524,749	\$ 32,107,255	\$ 32,724,929	\$ 33,349,028	\$ 33,995,000	\$ 34,620,369	\$ 34,620,369	\$ 181,570,450	\$ 196,469,033	\$ 212,417,237	\$ 908,653,769
37																	
38	BRIDGE ENTERPRISE TOTAL	Bridge Enterprise Board/Debt															
39																	
40	HPTE TOTAL	HPTE Board															

2040 Program Distribution
 Deflated Region 4 Planning Estimates (FY 16 \$)
 Federal and State \$ including Local Match

Line	Directed By	FY 2016-2025										FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL	
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040		
1	Asset Management															
2	Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Surface Treatment	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Structures On-System	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Rockfall Mitigation	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Cap. Expenditure (Road Eq./Prop./Cap. Op. Eq.)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	TSM&O: ITS Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Asset Management- To Be Assigned by TC	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Other TC Directed Programs (Flexible)															
10	Hot Spots	TC	\$ 433,431	\$ 420,807	\$ 408,550	\$ 396,651	\$ 385,098	\$ 373,881	\$ 362,991	\$ 352,419	\$ 342,154	\$ 332,189	\$ 1,521,327	\$ 1,312,310	\$ 1,132,010	\$ 7,773,816
11	Traffic Signals	TC	\$ 245,471	\$ 238,321	\$ 231,379	\$ 224,640	\$ 218,097	\$ 211,745	\$ 205,578	\$ 199,590	\$ 193,777	\$ 188,133	\$ 861,593	\$ 743,217	\$ 641,106	\$ 4,402,646
12	TSM&O: Performance Programs and Services	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	TSM&O: Congestion Relief (includes MPO Estimate)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Regional Priority Program (includes MPO Estimate)	TC	\$ 11,621,668	\$ 11,283,174	\$ 10,954,538	\$ 10,635,474	\$ 10,325,702	\$ 10,024,954	\$ 9,732,965	\$ 9,449,481	\$ 9,174,253	\$ 8,907,042	\$ 40,791,643	\$ 35,187,229	\$ 30,352,813	\$ 208,440,936
15	Capital Expenditure (ITS Investments)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Contingency	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Restricted Programs															
18	Highway Safety Investment Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Railway-Highway Crossings Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	FASTER - Safety Projects (includes MPO Estimate)	State Legislature/TC	\$ 13,803,038	\$ 13,930,058	\$ 14,043,026	\$ 14,139,627	\$ 14,238,176	\$ 14,327,320	\$ 14,424,441	\$ 14,509,129	\$ 14,579,287	\$ 14,617,205	\$ 73,219,706	\$ 72,831,063	\$ 71,707,200	\$ 360,369,276
21	Safety Education	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Strategic Projects	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Deliver - Program Delivery/Administration	Federal/State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Aeronautics	Aeronautics Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Transportation Alternatives (includes MPO Estimate)	Federal	\$ 2,262,504	\$ 2,222,216	\$ 2,182,603	\$ 2,143,657	\$ 2,105,368	\$ 2,042,992	\$ 1,985,692	\$ 1,929,877	\$ 1,886,862	\$ 1,844,758	\$ 8,102,104	\$ 6,484,503	\$ 5,164,228	\$ 40,357,363
26	STP-Metro	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Congestion Mitigation/Air Quality	Federal	\$ 650,499	\$ 659,612	\$ 766,363	\$ 751,482	\$ 736,890	\$ 715,109	\$ 694,947	\$ 675,316	\$ 659,634	\$ 644,305	\$ 2,846,078	\$ 2,302,636	\$ 1,856,544	\$ 13,959,415
28	Metropolitan Planning	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Bridge Off-System	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Federal Transit	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Strategic Projects - Transit	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Transit and Rail Local Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33	Transit and Rail Statewide Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	Infrastructure Bank	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	Debt Service	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	TOTAL		\$ 29,016,613	\$ 28,754,187	\$ 28,586,459	\$ 28,291,531	\$ 28,009,331	\$ 27,696,000	\$ 27,406,613	\$ 27,115,811	\$ 26,835,967	\$ 26,533,630	\$ 127,342,450	\$ 118,860,959	\$ 110,853,902	\$ 635,303,453
37																
38	BRIDGE ENTERPRISE TOTAL	Bridge Enterprise Board/Debt														
39																
40	HPTE TOTAL	HPTE Board														

2040 Program Distribution
Nominal Region 5 Planning Estimates
Federal and State \$ including Local Match

Line	Directed By	FY 2016-2025										FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL	
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040		
1	Asset Management															
2	Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Surface Treatment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Structures On-System	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Rockfall Mitigation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Cap. Expenditure (Road Eq./Prop./Cap. Op. Eq.)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	TSM&O: ITS Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Asset Management- To Be Assigned by TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Other TC Directed Programs (Flexible)															
10	Hot Spots	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431	\$ 433,431
11	Traffic Signals	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471	\$ 245,471
12	TSM&O: Performance Programs and Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	TSM&O: Congestion Relief (includes MPO Estimate)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Regional Priority Program (includes MPO Estimate)	\$ 3,549,144	\$ 3,549,144	\$ 3,549,144	\$ 3,549,144	\$ 3,549,144	\$ 3,549,144	\$ 3,549,144	\$ 3,549,144	\$ 3,549,144	\$ 3,549,144	\$ 3,549,144	\$ 3,549,144	\$ 3,549,144	\$ 3,549,144	\$ 3,549,144
15	Capital Expenditure (ITS Investments)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Restricted Programs															
18	Highway Safety Investment Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Railway-Highway Crossings Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	FASTER - Safety Projects (includes MPO Estimate)	\$ 4,681,653	\$ 4,866,477	\$ 5,053,121	\$ 5,240,517	\$ 5,435,353	\$ 5,633,465	\$ 5,841,802	\$ 6,052,384	\$ 6,264,099	\$ 6,468,802	\$ 35,438,626	\$ 40,859,737	\$ 46,631,948	\$ 178,467,985	
21	Safety Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
22	Strategic Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
23	Deliver - Program Delivery/Administration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
24	Aeronautics	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
25	Transportation Alternatives (includes MPO Estimate)	\$ 713,005	\$ 721,318	\$ 729,714	\$ 738,194	\$ 746,759	\$ 746,373	\$ 747,203	\$ 747,986	\$ 753,254	\$ 758,539	\$ 3,634,095	\$ 3,371,601	\$ 3,112,606	\$ 17,520,646	
26	STP-Metro	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
27	Congestion Mitigation/Air Quality	\$ 400,000	\$ 400,000	\$ 469,188	\$ 473,880	\$ 478,619	\$ 478,405	\$ 478,865	\$ 479,298	\$ 482,213	\$ 485,137	\$ 2,337,932	\$ 2,192,696	\$ 2,049,398	\$ 11,205,630	
28	Metropolitan Planning	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
29	Bridge Off-System	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
30	Federal Transit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
31	Strategic Projects - Transit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
32	Transit and Rail Local Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
33	Transit and Rail Statewide Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
34	Infrastructure Bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
35	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
36	TOTAL	\$ 10,022,704	\$ 10,215,841	\$ 10,480,068	\$ 10,680,637	\$ 10,888,776	\$ 11,086,290	\$ 11,295,916	\$ 11,507,713	\$ 11,727,611	\$ 11,940,524	\$ 62,550,881	\$ 67,564,262	\$ 72,934,180	\$ 312,895,402	
37																
38	BRIDGE ENTERPRISE TOTAL															
39																
40	HPTE TOTAL															

2040 Program Distribution
 Deflated Region 5 Planning Estimates (FY 16 \$)
 Federal and State \$ including Local Match

Line	Directed By	FY 2016-2025										FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL	
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040		
1	Asset Management															
2	Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Surface Treatment	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Structures On-System	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Rockfall Mitigation	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Cap. Expenditure (Road Eq./Prop./Cap. Op. Eq.)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	TSM&O: ITS Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Asset Management- To Be Assigned by TC	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Other TC Directed Programs (Flexible)															
10	Hot Spots	TC	\$ 433,431	\$ 420,807	\$ 408,550	\$ 396,651	\$ 385,098	\$ 373,881	\$ 362,991	\$ 352,419	\$ 342,154	\$ 332,189	\$ 1,521,327	\$ 1,312,310	\$ 1,132,010	\$ 7,773,816
11	Traffic Signals	TC	\$ 245,471	\$ 238,321	\$ 231,379	\$ 224,640	\$ 218,097	\$ 211,745	\$ 205,578	\$ 199,590	\$ 193,777	\$ 188,133	\$ 861,593	\$ 743,217	\$ 641,106	\$ 4,402,646
12	TSM&O: Performance Programs and Services	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	TSM&O: Congestion Relief (includes MPO Estimate)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Regional Priority Program (includes MPO Estimate)	TC	\$ 3,549,144	\$ 3,445,771	\$ 3,345,409	\$ 3,247,970	\$ 3,153,369	\$ 3,061,523	\$ 2,972,352	\$ 2,885,779	\$ 2,801,727	\$ 2,720,124	\$ 12,457,370	\$ 10,745,836	\$ 9,269,453	\$ 63,655,828
15	Capital Expenditure (ITS Investments)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Contingency	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Restricted Programs															
18	Highway Safety Investment Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Railway-Highway Crossings Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	FASTER - Safety Projects (includes MPO Estimate)	State Legislature/TC	\$ 4,681,653	\$ 4,724,735	\$ 4,763,051	\$ 4,795,816	\$ 4,829,241	\$ 4,859,477	\$ 4,892,418	\$ 4,921,142	\$ 4,944,938	\$ 4,957,798	\$ 24,834,334	\$ 24,702,516	\$ 24,321,329	\$ 122,228,446
21	Safety Education	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Strategic Projects	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Deliver - Program Delivery/Administration	Federal/State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Aeronautics	Aeronautics Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Transportation Alternatives (includes MPO Estimate)	Federal	\$ 713,005	\$ 700,309	\$ 687,825	\$ 675,552	\$ 663,485	\$ 643,828	\$ 625,771	\$ 608,181	\$ 594,626	\$ 581,357	\$ 2,553,296	\$ 2,043,526	\$ 1,627,454	\$ 12,718,215
26	STP-Metro	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Congestion Mitigation/Air Quality	Federal	\$ 400,000	\$ 388,350	\$ 442,255	\$ 433,667	\$ 425,246	\$ 412,677	\$ 401,041	\$ 389,713	\$ 380,663	\$ 371,817	\$ 1,642,422	\$ 1,328,811	\$ 1,071,379	\$ 8,088,042
28	Metropolitan Planning	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Bridge Off-System	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Federal Transit	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Strategic Projects - Transit	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Transit and Rail Local Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33	Transit and Rail Statewide Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	Infrastructure Bank	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	Debt Service	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	TOTAL		\$ 10,022,704	\$ 9,918,292	\$ 9,878,469	\$ 9,774,295	\$ 9,674,537	\$ 9,563,131	\$ 9,460,151	\$ 9,356,824	\$ 9,257,885	\$ 9,151,417	\$ 43,870,341	\$ 40,876,216	\$ 38,062,731	\$ 218,866,993
37																
38	BRIDGE ENTERPRISE TOTAL	Bridge Enterprise Board/Debt														
39																
40	HPTE TOTAL	HPTE Board														

2040 Program Distribution
Nominal DRCOG Planning Estimates
Federal and State \$ Including Local Match

Line	Directed By	FY 2016-2025										FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL		
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040			
1	Asset Management																
2	Maintenance	TC	\$ 83,261,069	\$ 85,758,901	\$ 88,331,668	\$ 90,981,618	\$ 93,711,066	\$ 96,522,398	\$ 99,418,070	\$ 102,400,612	\$ 105,472,631	\$ 108,636,810	\$ 543,184,048	\$ 543,184,048	\$ 543,184,048	\$ 2,584,046,988	
3	Surface Treatment	TC	\$ 48,928,969	\$ 51,023,587	\$ 78,548,178	\$ 78,548,178	\$ 78,548,178	\$ 78,548,178	\$ 78,548,178	\$ 78,548,178	\$ 78,548,178	\$ 78,548,178	\$ 392,740,890	\$ 392,740,890	\$ 375,014,712	\$ 1,888,834,472	
4	Structures On-System	TC	\$ 16,914,447	\$ 23,964,772	\$ 25,692,831	\$ 25,692,831	\$ 25,692,831	\$ 25,692,831	\$ 25,692,831	\$ 25,692,831	\$ 25,692,831	\$ 25,692,831	\$ 107,825,931	\$ 75,631,593	\$ 64,660,290	\$ 494,539,679	
5	Rockfall Mitigation	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6	Cap. Expenditure (Road Eq./Prop./Cap. Op. Eq.)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7	TSM&C: ITS Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8	Asset Management- To Be Assigned by TC	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9	Other TC Directed Programs (Flexible)																
10	Hot Spots	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11	Traffic Signals	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
12	TSM&C: Performance Programs and Services	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
13	TSM&C: Congestion Relief (includes estimate of MPO share of Region allocation)	TC	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 100,000,000	
14	Regional Priority Program (includes estimate of MPO share of Region allocation)	TC	\$ 19,555,080	\$ 19,555,080	\$ 19,555,080	\$ 19,555,080	\$ 19,555,080	\$ 19,555,080	\$ 19,555,080	\$ 19,555,080	\$ 19,555,080	\$ 19,555,080	\$ 97,775,399	\$ 97,775,399	\$ 97,775,399	\$ 488,876,995	
15	Capital Expenditure (ITS Investments)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
16	Contingency	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
17	Restricted Programs																
18	Highway Safety Investment Program	Federal	\$ 16,969,580	\$ 17,139,276	\$ 17,310,669	\$ 17,483,776	\$ 17,658,613	\$ 17,834,450	\$ 18,010,297	\$ 18,186,144	\$ 18,362,000	\$ 18,537,847	\$ 18,713,694	\$ 86,257,907	\$ 80,899,442	\$ 75,612,460	\$ 418,024,159
19	Railway-Highway Crossings Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	FASTER - Safety Projects (includes estimate of MPO share of Region allocation)	State Legislature/TC	\$ 21,402,408	\$ 22,247,339	\$ 23,100,589	\$ 23,957,282	\$ 24,847,984	\$ 25,753,662	\$ 26,706,086	\$ 27,668,768	\$ 28,636,635	\$ 29,572,448	\$ 162,009,417	\$ 186,792,288	\$ 213,180,234	\$ 815,875,139	
21	Safety Education	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
22	Strategic Projects	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
23	Deliver - Program Delivery/Administration	Federal/State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
24	Aeronautics	Aeronautics Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
25	Transportation Alternatives (includes estimate of MPO share of Region allocation)	Federal	\$ 5,391,056	\$ 5,453,910	\$ 5,517,392	\$ 5,581,509	\$ 5,646,266	\$ 5,711,304	\$ 5,776,722	\$ 5,842,430	\$ 5,908,428	\$ 5,974,806	\$ 5,735,336	\$ 27,477,510	\$ 25,492,785	\$ 23,534,519	\$ 132,474,187
26	STP-Metro	Federal	\$ 36,070,164	\$ 36,430,865	\$ 36,795,173	\$ 37,163,125	\$ 37,534,756	\$ 37,910,028	\$ 38,289,930	\$ 38,673,472	\$ 39,056,634	\$ 39,439,416	\$ 38,045,933	\$ 183,347,895	\$ 171,958,061	\$ 160,720,170	\$ 888,542,883
27	Congestion Mitigation/Air Quality	Federal	\$ 31,082,734	\$ 32,508,130	\$ 38,926,019	\$ 39,315,278	\$ 39,708,432	\$ 39,690,736	\$ 39,728,835	\$ 39,764,804	\$ 39,800,733	\$ 39,836,632	\$ 40,249,213	\$ 193,965,756	\$ 181,916,323	\$ 170,027,633	\$ 926,890,516
28	Metropolitan Planning	Federal	\$ 5,283,583	\$ 5,341,440	\$ 5,399,876	\$ 5,458,897	\$ 5,518,507	\$ 5,578,728	\$ 5,639,359	\$ 5,699,490	\$ 5,759,121	\$ 5,818,752	\$ 5,600,502	\$ 26,898,653	\$ 25,071,694	\$ 23,269,109	\$ 129,970,460
29	Bridge Off-System	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
30	Federal Transit	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
31	Strategic Projects - Transit	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
32	Transit and Rail Local Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
33	Transit and Rail Statewide Grants	State Legislature/TC	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 150,000,000	
34	Infrastructure Bank	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
35	Debt Service	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
36	TOTAL		\$ 288,859,089	\$ 303,423,300	\$ 343,177,475	\$ 347,737,572	\$ 352,421,714	\$ 356,090,834	\$ 360,042,037	\$ 364,084,599	\$ 368,778,924	\$ 373,535,432	\$ 1,841,483,405	\$ 1,801,462,523	\$ 1,766,978,575	\$ 8,868,075,477	
37																	
38	BRIDGE ENTERPRISE TOTAL	Bridge Enterprise Board/Debt	\$ 55,740,957	\$ 56,653,525	\$ 57,631,100	\$ 58,627,155	\$ 59,671,417	\$ 60,731,490	\$ 61,871,602	\$ 63,028,018	\$ 64,198,006	\$ 65,312,592	\$ 341,588,654	\$ 367,410,440	\$ 393,361,114	\$ 1,705,826,069	
39																	
40	HPTE TOTAL	HPTE Board															
Transportation Alternatives	Suballocation	\$ 2,830,970	\$ 2,863,977	\$ 2,897,312	\$ 2,930,981	\$ 2,964,987	\$ 2,963,458	\$ 2,966,752	\$ 2,969,861	\$ 2,990,777	\$ 3,011,760	\$ 14,429,087	\$ 13,386,861	\$ 12,358,530	\$ 69,565,312		
Transportation Alternatives	Region Allocation-1	\$ 1,896,251	\$ 1,908,243	\$ 1,930,454	\$ 1,952,887	\$ 1,975,545	\$ 1,974,526	\$ 1,976,721	\$ 1,978,793	\$ 1,992,728	\$ 2,006,709	\$ 9,513,975	\$ 8,915,549	\$ 8,234,381	\$ 46,350,762		
Transportation Alternatives	Region Allocation-4	\$ 673,835	\$ 681,691	\$ 689,626	\$ 697,640	\$ 705,734	\$ 705,370	\$ 708,154	\$ 706,894	\$ 711,872	\$ 716,867	\$ 3,434,448	\$ 3,186,375	\$ 2,941,609	\$ 16,558,113		
RPP	Region Allocation-1	\$ 17,003,777	\$ 17,003,777	\$ 17,003,777	\$ 17,003,777	\$ 17,003,777	\$ 17,003,777	\$ 17,003,777	\$ 17,003,777	\$ 17,003,777	\$ 17,003,777	\$ 17,003,777	\$ 85,018,885	\$ 85,018,885	\$ 85,018,885	\$ 425,094,423	
RPP	Region Allocation-4	\$ 2,551,303	\$ 2,551,303	\$ 2,551,303	\$ 2,551,303	\$ 2,551,303	\$ 2,551,303	\$ 2,551,303	\$ 2,551,303	\$ 2,551,303	\$ 2,551,303	\$ 12,756,514	\$ 12,756,514	\$ 12,756,514	\$ 63,782,571		
FASTER Safety	Region Allocation-1	\$ 18,192,047	\$ 18,910,238	\$ 19,635,500	\$ 20,363,689	\$ 21,120,786	\$ 21,890,613	\$ 22,700,173	\$ 23,518,453	\$ 24,341,140	\$ 25,136,580	\$ 137,709,004	\$ 158,773,445	\$ 181,203,199	\$ 693,493,868		
FASTER Safety	Region Allocation-4	\$ 3,210,361	\$ 3,337,101	\$ 3,465,088	\$ 3,593,592	\$ 3,727,198	\$ 3,863,048	\$ 4,005,913	\$ 4,150,315	\$ 4,295,495	\$ 4,435,867	\$ 24,301,412	\$ 28,018,843	\$ 31,977,035	\$ 122,381,271		

2040 Program Distribution
 Deflated DRCOG Planning Estimates (FY 16 \$)
 Federal and State \$ including Local Match

Line	Directed By	FY 2016-2025										FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL	
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040		
1	Asset Management															
2	Maintenance	TC	\$ 83,261,069	\$ 83,261,069	\$ 83,261,069	\$ 83,261,069	\$ 83,261,069	\$ 83,261,069	\$ 83,261,069	\$ 83,261,069	\$ 83,261,069	\$ 83,261,069	\$ 83,261,069	\$ 83,261,069	\$ 83,261,069	\$ 83,261,069
3	Surface Treatment	TC	\$ 48,928,969	\$ 49,537,463	\$ 74,039,191	\$ 71,882,710	\$ 69,789,039	\$ 67,756,348	\$ 65,782,862	\$ 63,866,857	\$ 62,006,657	\$ 60,200,638	\$ 275,701,294	\$ 237,822,358	\$ 196,048,569	\$ 1,343,362,957
4	Structures On-System	TC	\$ 16,914,447	\$ 23,266,769	\$ 24,217,957	\$ 23,512,580	\$ 22,827,747	\$ 22,162,861	\$ 21,517,341	\$ 20,890,623	\$ 20,282,158	\$ 19,691,415	\$ 76,022,912	\$ 45,972,712	\$ 33,775,212	\$ 371,054,735
5	Rockfall Mitigation	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Cap. Expenditure (Road Eq./Prop./Cap. Op. Eq.)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	TSM&C: ITS Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Asset Management- To Be Assigned by TC	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Other TC Directed Programs (Flexible)															
10	Hot Spots	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Traffic Signals	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	TSM&C: Performance Programs and Services	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	TSM&C: Congestion Relief (includes estimate of MPO share of Region allocation)	TC	\$ 4,000,000	\$ 3,883,495	\$ 3,770,384	\$ 3,660,567	\$ 3,553,948	\$ 3,450,435	\$ 3,349,937	\$ 3,252,366	\$ 3,157,637	\$ 3,065,667	\$ 14,039,857	\$ 12,110,904	\$ 10,446,972	\$ 71,742,168
14	Regional Priority Program (includes estimate of MPO share of Region allocation)	TC	\$ 19,555,080	\$ 18,985,514	\$ 18,432,538	\$ 17,895,668	\$ 17,374,435	\$ 16,868,384	\$ 16,377,071	\$ 15,900,069	\$ 15,436,961	\$ 14,987,340	\$ 68,637,630	\$ 59,207,423	\$ 51,072,843	\$ 350,730,957
15	Capital Expenditure (ITS Investments)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Contingency	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Restricted Programs															
18	Highway Safety Investment Program	Federal	\$ 16,969,580	\$ 16,640,073	\$ 16,316,966	\$ 16,000,132	\$ 15,689,449	\$ 15,225,686	\$ 14,796,410	\$ 14,378,453	\$ 14,044,554	\$ 13,718,171	\$ 60,597,094	\$ 49,026,425	\$ 39,528,497	\$ 302,931,489
19	Railway-Highway Crossings Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	FASTER - Safety Projects (includes estimate of MPO share of Region allocation)	State Legislature/TC	\$ 21,402,408	\$ 21,599,358	\$ 21,774,520	\$ 21,924,306	\$ 22,077,112	\$ 22,215,335	\$ 22,365,927	\$ 22,497,240	\$ 22,606,024	\$ 22,664,819	\$ 113,531,373	\$ 112,928,761	\$ 111,186,146	\$ 558,773,329
21	Safety Education	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Strategic Projects	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Deliver - Program Delivery/Administration	Federal/State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Aeronautics	Aeronautics Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Transportation Alternatives (includes estimate of MPO share of Region allocation)	Federal	\$ 5,391,056	\$ 5,295,059	\$ 5,200,671	\$ 5,107,871	\$ 5,016,635	\$ 4,868,006	\$ 4,731,473	\$ 4,598,478	\$ 4,495,983	\$ 4,395,658	\$ 19,305,557	\$ 15,451,166	\$ 12,305,237	\$ 96,162,849
26	STP-Metro	Federal	\$ 36,070,164	\$ 35,369,772	\$ 34,682,979	\$ 34,009,524	\$ 33,349,145	\$ 32,363,381	\$ 31,450,920	\$ 30,562,518	\$ 29,852,794	\$ 29,159,040	\$ 128,803,839	\$ 104,209,482	\$ 84,020,898	\$ 643,904,455
27	Congestion Mitigation/Air Quality	Federal	\$ 31,082,734	\$ 31,561,291	\$ 36,691,506	\$ 35,979,049	\$ 35,280,427	\$ 34,237,578	\$ 33,272,274	\$ 32,332,424	\$ 31,581,599	\$ 30,847,670	\$ 136,262,998	\$ 110,244,356	\$ 88,886,631	\$ 668,260,537
28	Metropolitan Planning	Federal	\$ 5,283,583	\$ 5,185,864	\$ 5,089,901	\$ 4,995,664	\$ 4,903,122	\$ 4,757,998	\$ 4,624,254	\$ 4,494,000	\$ 4,392,052	\$ 4,292,318	\$ 18,896,589	\$ 15,193,869	\$ 12,164,568	\$ 94,273,783
29	Bridge Off-System	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Federal Transit	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Strategic Projects -Transit	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Transit and Rail Local Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33	Transit and Rail Statewide Grants	State Legislature/TC	\$ 6,000,000	\$ 5,825,243	\$ 5,655,575	\$ 5,490,850	\$ 5,330,922	\$ 5,175,653	\$ 5,024,906	\$ 4,878,549	\$ 4,736,455	\$ 4,598,500	\$ 21,059,785	\$ 18,166,356	\$ 15,670,458	\$ 107,613,253
34	Infrastructure Bank	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	Debt Service	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	TOTAL		\$ 288,859,089	\$ 294,585,728	\$ 323,477,684	\$ 318,229,139	\$ 313,122,128	\$ 307,167,082	\$ 301,529,537	\$ 296,034,097	\$ 291,117,488	\$ 286,283,805	\$ 1,293,110,457	\$ 1,091,089,945	\$ 923,167,001	\$ 6,327,773,180
37																
38	BRIDGE ENTERPRISE TOTAL	Bridge Enterprise Board/Debt	\$ 55,740,957	\$ 55,003,422	\$ 54,322,839	\$ 53,652,152	\$ 53,017,281	\$ 52,387,517	\$ 51,816,493	\$ 51,247,546	\$ 50,678,499	\$ 50,056,663	\$ 239,585,871	\$ 222,298,015	\$ 205,311,133	\$ 1,195,118,388
39																
40	HPTE TOTAL	HPTE Board														
Transportation Alternatives	Suballocation	\$ 2,830,970	\$ 2,780,560	\$ 2,730,995	\$ 2,682,263	\$ 2,634,353	\$ 2,556,305	\$ 2,484,608	\$ 2,414,769	\$ 2,360,947	\$ 2,308,263	\$ 10,137,802	\$ 8,113,771	\$ 6,461,769	\$ 50,497,374	
Transportation Alternatives	Region Allocation-1	\$ 1,896,251	\$ 1,852,663	\$ 1,819,638	\$ 1,787,169	\$ 1,755,246	\$ 1,703,244	\$ 1,655,473	\$ 1,608,939	\$ 1,573,078	\$ 1,537,976	\$ 6,754,729	\$ 5,406,135	\$ 4,305,421	\$ 33,645,961	
Transportation Alternatives	Region Allocation-4	\$ 673,835	\$ 661,836	\$ 650,038	\$ 638,439	\$ 627,035	\$ 609,458	\$ 591,393	\$ 574,769	\$ 561,959	\$ 549,419	\$ 2,413,026	\$ 1,931,260	\$ 1,538,047	\$ 12,019,514	
RPP	Region Allocation-1	\$ 17,003,777	\$ 16,508,521	\$ 16,027,691	\$ 15,560,865	\$ 15,107,636	\$ 14,667,607	\$ 14,240,395	\$ 13,825,627	\$ 13,422,930	\$ 13,031,979	\$ 59,682,649	\$ 51,482,777	\$ 44,409,496	\$ 304,971,958	
RPP	Region Allocation-4	\$ 2,551,303	\$ 2,476,993	\$ 2,404,848	\$ 2,334,804	\$ 2,266,800	\$ 2,200,776	\$ 2,136,676	\$ 2,074,443	\$ 2,014,022	\$ 1,955,361	\$ 8,954,982	\$ 7,724,646	\$ 6,663,347	\$ 45,759,000	
FASTER Safety	Region Allocation-1	\$ 18,192,047	\$ 18,359,454	\$ 18,508,342	\$ 18,635,660	\$ 18,765,545	\$ 18,883,035	\$ 19,011,038	\$ 19,122,654	\$ 19,215,121	\$ 19,285,096	\$ 96,501,667	\$ 95,989,446	\$ 94,508,224	\$ 474,957,330	
FASTER Safety	Region Allocation-4	\$ 3,210,361	\$ 3,239,904	\$ 3,266,178	\$ 3,288,646	\$ 3,311,567	\$ 3,332,300	\$ 3,354,889	\$ 3,374,586	\$ 3,390,904	\$ 3,399,723	\$ 17,029,706	\$ 16,930,314	\$ 16,677,922	\$ 83,815,999	

2040 Program Distribution
Nominal GVMP0 Planning Estimates
Federal and State \$ Including Local Match

Line	Directed By	FY 2016-2025										FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL		
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040			
1	Asset Management																
2	Maintenance	TC	\$ 2,929,482	\$ 3,017,366	\$ 3,107,887	\$ 3,201,124	\$ 3,297,157	\$ 3,396,072	\$ 3,497,954	\$ 3,602,893	\$ 3,710,980	\$ 3,822,309	\$ 19,111,546	\$ 19,111,546	\$ 19,111,546	\$ 90,917,861	
3	Surface Treatment	TC	\$ 1,721,531	\$ 1,795,229	\$ 2,763,662	\$ 2,763,662	\$ 2,763,662	\$ 2,763,662	\$ 2,763,662	\$ 2,763,662	\$ 2,763,662	\$ 2,763,662	\$ 13,818,310	\$ 13,818,310	\$ 13,194,627	\$ 66,457,302	
4	Structures On-System	TC	\$ 920,695	\$ 1,304,462	\$ 1,398,524	\$ 1,398,524	\$ 1,398,524	\$ 1,398,524	\$ 1,398,524	\$ 1,398,524	\$ 1,398,524	\$ 1,398,524	\$ 5,869,232	\$ 4,116,815	\$ 3,519,619	\$ 26,919,017	
5	Roadkill Mitigation	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6	Cap. Expenditure (Road Eq./Prop./Cap. Op. Eq.)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7	TSM&O: ITS Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8	Asset Management- To Be Assigned by TC	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9	Other TC Directed Programs (Flexible)																
10	Hot Spots	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11	Traffic Signals	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
12	TSM&O: Performance Programs and Services	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
13	TSM&O: Congestion Relief (includes estimate of MPO share of Region allocation)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
14	Regional Priority Program (includes estimate of MPO share of Region allocation)	TC	\$ 1,783,127	\$ 1,783,127	\$ 1,783,127	\$ 1,783,127	\$ 1,783,127	\$ 1,783,127	\$ 1,783,127	\$ 1,783,127	\$ 1,783,127	\$ 1,783,127	\$ 8,915,637	\$ 8,915,637	\$ 8,915,637	\$ 44,578,185	
15	Capital Expenditure (ITS Investments)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
16	Contingency	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
17	Restricted Programs																
18	Highway Safety Investment Program	Federal	\$ 745,994	\$ 753,454	\$ 760,989	\$ 768,599	\$ 776,285	\$ 775,939	\$ 776,684	\$ 777,387	\$ 782,114	\$ 786,857	\$ 3,791,957	\$ 3,556,395	\$ 3,323,976	\$ 18,376,630	
19	Railway-Highway Crossings Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	FASTER - Safety Projects (includes estimate of MPO share of Region allocation)	State Legislature/TC	\$ 2,062,751	\$ 2,144,185	\$ 2,226,421	\$ 2,308,988	\$ 2,394,833	\$ 2,482,122	\$ 2,573,916	\$ 2,666,699	\$ 2,759,981	\$ 2,850,174	\$ 15,614,368	\$ 18,002,926	\$ 20,546,180	\$ 78,633,544	
21	Safety Education	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
22	Strategic Projects	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
23	Deliver - Program Delivery/Administration	Federal/State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
24	Aeronautics	Aeronautics Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
25	Transportation Alternatives (includes estimate of MPO share of Region allocation)	Federal	\$ 229,232	\$ 231,904	\$ 234,603	\$ 237,330	\$ 240,083	\$ 239,959	\$ 240,226	\$ 240,478	\$ 242,172	\$ 243,871	\$ 1,168,364	\$ 1,083,972	\$ 1,000,705	\$ 5,632,898	
26	STP-Metro	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
27	Congestion Mitigation/Air Quality	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
28	Metropolitan Planning	Federal	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 1,650,000	\$ 1,650,000	\$ 1,650,000	\$ 8,250,000	
29	Bridge Off-System	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
30	Federal Transit	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
31	Strategic Projects - Transit	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
32	Transit and Rail Local Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
33	Transit and Rail Statewide Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
34	GVMP0astructure Bank	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
35	Debt Service	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
36	TOTAL		\$ 10,722,812	\$ 11,359,727	\$ 12,605,214	\$ 12,791,354	\$ 12,983,673	\$ 13,169,406	\$ 13,364,094	\$ 13,562,770	\$ 13,770,561	\$ 13,978,525	\$ 69,939,413	\$ 70,255,600	\$ 71,262,289	\$ 339,765,438	
37																	
38	BRIDGE ENTERPRISE TOTAL	Bridge Enterprise Board/Debt	\$ 3,034,118	\$ 3,083,791	\$ 3,137,003	\$ 3,191,221	\$ 3,248,063	\$ 3,305,765	\$ 3,367,824	\$ 3,430,771	\$ 3,494,456	\$ 3,555,126	\$ 18,593,515	\$ 19,999,058	\$ 21,411,618	\$ 92,852,330	
39																	
40	HPTE TOTAL	HPTE Board															
	Transportation Alternatives	Suballocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Transportation Alternatives	Region Allocation	\$ 229,232	\$ 231,904	\$ 234,603	\$ 237,330	\$ 240,083	\$ 239,959	\$ 240,226	\$ 240,478	\$ 242,172	\$ 243,871	\$ 1,168,364	\$ 1,083,972	\$ 1,000,705	\$ 5,632,898	

2040 Program Distribution
 Deflated GVMP0 Planning Estimates (FY 16 \$)
 Federal and State \$ Including Local Match

Line	Directed By	FY 2016-2025										FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL	
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040		
1	Asset Management															
2	Maintenance	TC	\$ 2,929,482	\$ 2,929,482	\$ 2,929,482	\$ 2,929,482	\$ 2,929,482	\$ 2,929,482	\$ 2,929,482	\$ 2,929,482	\$ 2,929,482	\$ 2,929,482	\$ 13,416,168	\$ 11,572,905	\$ 9,982,889	\$ 64,266,779
3	Surface Treatment	TC	\$ 1,721,531	\$ 1,742,941	\$ 2,605,016	\$ 2,529,142	\$ 2,455,478	\$ 2,383,959	\$ 2,314,523	\$ 2,247,110	\$ 2,181,660	\$ 2,118,117	\$ 9,700,355	\$ 8,367,611	\$ 6,897,830	\$ 47,265,273
4	Structures On-System	TC	\$ 920,695	\$ 1,266,468	\$ 1,318,243	\$ 1,279,848	\$ 1,242,571	\$ 1,206,379	\$ 1,171,242	\$ 1,137,128	\$ 1,104,008	\$ 1,071,852	\$ 4,138,115	\$ 2,502,408	\$ 1,838,468	\$ 20,197,426
5	Rockfall Mitigation	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Cap. Expenditure (Road Eq./Prop./Cap. Op. Eq.)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	TSM&O: ITS Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Asset Management- To Be Assigned by TC	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Other TC Directed Programs (Flexible)															
10	Hot Spots	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Traffic Signals	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	TSM&O: Performance Programs and Services	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	TSM&O: Congestion Relief (includes estimate of MPO share of Region allocation)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Regional Priority Program (includes estimate of MPO share of Region allocation)	TC	\$ 1,783,127	\$ 1,731,192	\$ 1,680,769	\$ 1,631,814	\$ 1,584,286	\$ 1,538,141	\$ 1,493,341	\$ 1,449,846	\$ 1,407,617	\$ 1,366,619	\$ 6,258,713	\$ 5,398,821	\$ 4,657,071	\$ 31,981,357
15	Capital Expenditure (ITS Investments)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Contingency	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Restricted Programs															
18	Highway Safety Investment Program	Federal	\$ 745,994	\$ 731,509	\$ 717,305	\$ 703,377	\$ 689,719	\$ 669,332	\$ 650,460	\$ 632,087	\$ 617,408	\$ 603,060	\$ 2,663,890	\$ 2,155,235	\$ 1,737,700	\$ 13,317,077
19	Railway-Highway Crossings Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	FASTER - Safety Projects (includes estimate of MPO share of Region allocation)	State Legislature/TC	\$ 2,062,751	\$ 2,081,733	\$ 2,098,615	\$ 2,113,051	\$ 2,127,778	\$ 2,141,100	\$ 2,155,614	\$ 2,168,270	\$ 2,178,755	\$ 2,184,421	\$ 10,942,084	\$ 10,884,005	\$ 10,716,052	\$ 53,854,230
21	Safety Education	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Strategic Projects	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Deliver - Program Delivery/Administration	Federal/State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Aeronautics	Aeronautics Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Transportation Alternatives (includes estimate of MPO share of Region allocation)	Federal	\$ 229,232	\$ 225,150	\$ 221,136	\$ 217,190	\$ 213,311	\$ 206,991	\$ 201,186	\$ 195,531	\$ 191,172	\$ 186,907	\$ 820,886	\$ 656,995	\$ 523,228	\$ 4,088,914
26	STP-Metro	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Congestion Mitigation/Air Quality	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Metropolitan Planning	Federal	\$ 330,000	\$ 320,388	\$ 311,057	\$ 301,997	\$ 293,201	\$ 284,661	\$ 276,370	\$ 268,320	\$ 260,505	\$ 252,918	\$ 1,159,142	\$ 999,928	\$ 862,583	\$ 5,921,069
29	Bridge Off-System	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Federal Transit	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Strategic Projects -Transit	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Transit and Rail Local Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33	Transit and Rail Statewide Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	GVMP0astructure Bank	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	Debt Service	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	TOTAL		\$ 10,722,812	\$ 11,028,862	\$ 11,881,623	\$ 11,705,901	\$ 11,535,825	\$ 11,360,046	\$ 11,192,218	\$ 11,027,773	\$ 10,870,608	\$ 10,713,375	\$ 49,099,354	\$ 42,537,908	\$ 37,215,821	\$ 240,892,125
37																
38	BRIDGE ENTERPRISE TOTAL	Bridge Enterprise Board/Debt	\$ 3,034,118	\$ 2,993,972	\$ 2,956,926	\$ 2,920,419	\$ 2,885,862	\$ 2,851,582	\$ 2,820,500	\$ 2,789,531	\$ 2,758,556	\$ 2,724,708	\$ 13,041,251	\$ 12,100,230	\$ 11,175,592	\$ 65,053,248
39																
40	HPTE TOTAL	HPTE Board														
	Transportation Alternatives	Suballocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Transportation Alternatives	Region Allocation	\$ 229,232	\$ 225,150	\$ 221,136	\$ 217,190	\$ 213,311	\$ 206,991	\$ 201,186	\$ 195,531	\$ 191,172	\$ 186,907	\$ 820,886	\$ 656,995	\$ 523,228	\$ 4,088,914

2040 Program Distribution
Nominal NFRMPO Planning Estimates
Federal and State \$ including Local Match

Line	Directed By	FY 2016-2025										FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL	
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040		
1	Asset Management															
2	Maintenance	TC	\$ 11,050,038	\$ 11,381,539	\$ 11,722,985	\$ 12,074,675	\$ 12,436,915	\$ 12,810,023	\$ 13,194,323	\$ 13,590,153	\$ 13,997,858	\$ 14,417,793	\$ 72,088,967	\$ 72,088,967	\$ 72,088,967	\$ 342,943,205
3	Surface Treatment	TC	\$ 6,493,635	\$ 6,771,623	\$ 10,424,564	\$ 10,424,564	\$ 10,424,564	\$ 10,424,564	\$ 10,424,564	\$ 10,424,564	\$ 10,424,564	\$ 10,424,564	\$ 52,122,821	\$ 52,122,821	\$ 49,770,282	\$ 250,677,697
4	Structures On-System	TC	\$ 1,446,434	\$ 2,049,340	\$ 2,197,115	\$ 2,197,115	\$ 2,197,115	\$ 2,197,115	\$ 2,197,115	\$ 2,197,115	\$ 2,197,115	\$ 2,197,115	\$ 9,220,702	\$ 6,467,613	\$ 5,529,405	\$ 42,290,411
5	Roadfall Mitigation	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Cap. Expenditure (Road Eq./Prop./Cap. Op. Eq.)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	TSM&C: ITS Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Asset Management- To Be Assigned by TC	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Other TC Directed Programs (Flexible)															
10	Hot Spots	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Traffic Signals	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	TSM&C: Performance Programs and Services	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	TSM&C: Congestion Relief (includes estimate of MPO share of Region allocation)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Regional Priority Program (includes estimate of MPO share of Region allocation)	TC	\$ 3,023,645	\$ 3,023,645	\$ 3,023,645	\$ 3,023,645	\$ 3,023,645	\$ 3,023,645	\$ 3,023,645	\$ 3,023,645	\$ 3,023,645	\$ 3,023,645	\$ 15,118,226	\$ 15,118,226	\$ 15,118,226	\$ 75,591,132
15	Capital Expenditure (ITS Investments)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Contingency	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Restricted Programs															
18	Highway Safety Investment Program	Federal	\$ 2,106,309	\$ 2,127,372	\$ 2,148,646	\$ 2,170,133	\$ 2,191,834	\$ 2,190,857	\$ 2,192,960	\$ 2,194,946	\$ 2,208,294	\$ 2,221,684	\$ 10,706,560	\$ 10,041,454	\$ 9,385,219	\$ 51,886,269
19	Railway-Highway Crossings Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	FASTER - Safety Projects (includes estimate of MPO share of Region allocation)	State Legislature/TC	\$ 2,702,985	\$ 2,809,695	\$ 2,917,455	\$ 3,025,649	\$ 3,138,139	\$ 3,252,521	\$ 3,372,805	\$ 3,494,386	\$ 3,616,621	\$ 3,734,808	\$ 20,460,739	\$ 23,590,654	\$ 26,923,281	\$ 103,039,738
21	Safety Education	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Strategic Projects	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Deliver - Program Delivery/Administration	Federal/State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Aeronautics	Aeronautics Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Transportation Alternatives (includes estimate of MPO share of Region allocation)	Federal	\$ 781,574	\$ 790,686	\$ 799,889	\$ 809,185	\$ 818,573	\$ 818,151	\$ 819,060	\$ 819,919	\$ 825,693	\$ 831,486	\$ 3,983,579	\$ 3,695,842	\$ 3,411,940	\$ 19,205,578
26	STP-Metro	Federal	\$ 4,017,894	\$ 4,058,073	\$ 4,098,653	\$ 4,139,640	\$ 4,181,036	\$ 4,179,173	\$ 4,183,185	\$ 4,186,972	\$ 4,212,434	\$ 4,237,977	\$ 20,423,317	\$ 19,154,591	\$ 17,902,791	\$ 98,975,738
27	Congestion Mitigation/Air Quality	Federal	\$ 3,854,775	\$ 4,026,038	\$ 4,817,937	\$ 4,866,116	\$ 4,914,777	\$ 4,912,587	\$ 4,917,303	\$ 4,921,755	\$ 4,951,685	\$ 4,981,711	\$ 24,007,458	\$ 22,516,080	\$ 21,044,597	\$ 114,732,817
28	Metropolitan Planning	Federal	\$ 759,604	\$ 767,922	\$ 776,323	\$ 784,808	\$ 793,378	\$ 792,992	\$ 793,823	\$ 794,607	\$ 799,878	\$ 805,166	\$ 3,867,133	\$ 3,604,477	\$ 3,345,325	\$ 18,665,437
29	Bridge Off-System	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Federal Transit	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Strategic Projects - Transit	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Transit and Rail Local Grants	State Legislature/TC	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,000,000
33	Transit and Rail Statewide Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	Infrastructure Bank	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	Debt Service	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	TOTAL		\$ 36,236,893	\$ 37,805,934	\$ 42,927,213	\$ 43,515,530	\$ 44,119,978	\$ 44,601,628	\$ 45,118,784	\$ 45,648,061	\$ 46,257,787	\$ 46,875,950	\$ 231,999,503	\$ 228,400,726	\$ 224,520,035	\$ 1,118,028,022
37																
38	BRIDGE ENTERPRISE TOTAL	Bridge Enterprise Board/Debt	\$ 4,766,671	\$ 4,844,709	\$ 4,928,306	\$ 5,013,483	\$ 5,102,783	\$ 5,193,435	\$ 5,290,931	\$ 5,389,822	\$ 5,489,873	\$ 5,585,187	\$ 29,210,850	\$ 31,418,993	\$ 33,638,157	\$ 145,873,200
39																
40	HPTE TOTAL	HPTE Board														
	Transportation Alternatives	Suballocation	\$ 315,345	\$ 319,021	\$ 322,735	\$ 326,485	\$ 330,273	\$ 330,103	\$ 330,470	\$ 330,816	\$ 333,146	\$ 335,483	\$ 1,607,271	\$ 1,491,177	\$ 1,376,630	\$ 7,748,954
	Transportation Alternatives	Region Allocation	\$ 486,229	\$ 471,665	\$ 477,155	\$ 482,700	\$ 485,300	\$ 488,048	\$ 488,591	\$ 489,103	\$ 492,547	\$ 496,003	\$ 2,376,308	\$ 2,204,665	\$ 2,035,311	\$ 11,456,623

2040 Program Distribution
 Deflated NFRMPO Planning Estimates (FY 16 \$)
 Federal and State \$ Including Local Match

Line	Directed By	FY 2016-2025										FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL	
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040		
1	Asset Management															
2	Maintenance	TC	\$ 11,050,038	\$ 11,050,038	\$ 11,050,038	\$ 11,050,038	\$ 11,050,038	\$ 11,050,038	\$ 11,050,038	\$ 11,050,038	\$ 11,050,038	\$ 11,050,038	\$ 50,605,939	\$ 43,653,128	\$ 37,655,571	\$ 242,415,019
3	Surface Treatment	TC	\$ 6,493,635	\$ 6,574,391	\$ 9,826,152	\$ 9,539,953	\$ 9,262,090	\$ 8,992,321	\$ 8,730,408	\$ 8,476,125	\$ 8,229,247	\$ 7,989,560	\$ 36,589,848	\$ 31,562,724	\$ 26,018,693	\$ 178,285,147
4	Structures On-System	TC	\$ 1,446,434	\$ 1,989,651	\$ 2,070,991	\$ 2,010,671	\$ 1,952,108	\$ 1,895,250	\$ 1,840,049	\$ 1,786,455	\$ 1,734,423	\$ 1,683,905	\$ 6,501,076	\$ 3,931,343	\$ 2,888,277	\$ 31,730,633
5	Rockfall Mitigation	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Cap. Expenditure (Road Eq./Prop./Cap. Op. Eq.)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	TSM&C: ITS Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Asset Management- To Be Assigned by TC	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Other TC Directed Programs (Flexible)															
10	Hot Spots	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Traffic Signals	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	TSM&C: Performance Programs and Services	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	TSM&C: Congestion Relief (includes estimate of MPO share of Region allocation)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Regional Priority Program (includes estimate of MPO share of Region allocation)	TC	\$ 3,023,645	\$ 2,935,578	\$ 2,850,076	\$ 2,767,064	\$ 2,686,470	\$ 2,608,223	\$ 2,532,255	\$ 2,458,500	\$ 2,386,894	\$ 2,317,372	\$ 10,612,887	\$ 9,154,769	\$ 7,896,984	\$ 54,230,717
15	Capital Expenditure (ITS Investments)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Contingency	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Restricted Programs															
18	Highway Safety Investment Program	Federal	\$ 2,106,309	\$ 2,065,410	\$ 2,025,305	\$ 1,985,979	\$ 1,947,416	\$ 1,889,853	\$ 1,836,570	\$ 1,784,692	\$ 1,743,247	\$ 1,702,736	\$ 7,521,472	\$ 6,085,290	\$ 4,906,382	\$ 37,600,661
19	Railway-Highway Crossings Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	FASTER - Safety Projects (includes estimate of MPO share of Region allocation)	State Legislature/TC	\$ 2,702,985	\$ 2,727,859	\$ 2,749,981	\$ 2,768,898	\$ 2,788,196	\$ 2,805,653	\$ 2,824,671	\$ 2,841,256	\$ 2,854,994	\$ 2,862,420	\$ 14,338,276	\$ 14,262,170	\$ 14,042,089	\$ 70,569,447
21	Safety Education	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Strategic Projects	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Deliver - Program Delivery/Administration	Federal/State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Aeronautics	Aeronautics Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Transportation Alternatives (includes estimate of MPO share of Region allocation)	Federal	\$ 781,574	\$ 767,656	\$ 753,972	\$ 740,519	\$ 727,292	\$ 705,744	\$ 685,950	\$ 666,669	\$ 651,810	\$ 637,265	\$ 2,798,842	\$ 2,240,048	\$ 1,783,964	\$ 13,941,305
26	STP-Metro	Federal	\$ 4,017,894	\$ 3,939,877	\$ 3,863,374	\$ 3,788,357	\$ 3,714,797	\$ 3,604,991	\$ 3,503,351	\$ 3,404,391	\$ 3,325,335	\$ 3,248,057	\$ 14,347,597	\$ 11,608,005	\$ 9,359,177	\$ 71,725,203
27	Congestion Mitigation/Air Quality	Federal	\$ 3,854,775	\$ 3,908,775	\$ 4,541,368	\$ 4,453,185	\$ 4,366,716	\$ 4,237,641	\$ 4,118,164	\$ 4,001,837	\$ 3,908,906	\$ 3,818,066	\$ 16,865,493	\$ 13,645,124	\$ 11,001,643	\$ 82,721,692
28	Metropolitan Planning	Federal	\$ 759,604	\$ 745,555	\$ 731,759	\$ 718,211	\$ 704,906	\$ 684,042	\$ 664,814	\$ 646,088	\$ 631,431	\$ 617,093	\$ 2,716,702	\$ 2,184,374	\$ 1,748,961	\$ 13,553,440
29	Bridge Off-System	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Federal Transit	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Strategic Projects - Transit	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Transit and Rail Local Grants	State Legislature/TC	\$ 200,000	\$ 194,175	\$ 188,519	\$ 183,028	\$ 177,697	\$ 172,522	\$ 167,497	\$ 162,618	\$ 157,882	\$ 153,283	\$ 701,993	\$ 605,545	\$ 522,349	\$ 3,587,108
33	Transit and Rail Statewide Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	Infrastructure Bank	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	Debt Service	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	TOTAL		\$ 36,236,893	\$ 36,704,790	\$ 40,463,015	\$ 39,822,874	\$ 39,200,029	\$ 38,473,756	\$ 37,786,271	\$ 37,116,051	\$ 36,516,325	\$ 35,926,512	\$ 162,898,132	\$ 138,326,974	\$ 117,301,642	\$ 796,773,265
37																
38	BRIDGE ENTERPRISE TOTAL	Bridge Enterprise Board/Debt	\$ 4,766,671	\$ 4,703,601	\$ 4,645,401	\$ 4,588,048	\$ 4,533,757	\$ 4,479,903	\$ 4,431,072	\$ 4,382,418	\$ 4,333,756	\$ 4,280,580	\$ 20,488,113	\$ 19,009,748	\$ 17,557,119	\$ 102,200,188
39																
40	HPTE TOTAL	HPTE Board														
	Transportation Alternatives	Suballocation	\$ 315,345	\$ 309,730	\$ 304,208	\$ 298,780	\$ 293,443	\$ 284,750	\$ 276,763	\$ 268,984	\$ 262,988	\$ 257,120	\$ 1,129,261	\$ 903,802	\$ 719,783	\$ 5,624,956
	Transportation Alternatives	Region Allocation	\$ 486,229	\$ 457,327	\$ 449,764	\$ 441,733	\$ 433,848	\$ 420,995	\$ 409,187	\$ 397,685	\$ 388,321	\$ 380,145	\$ 1,669,582	\$ 1,336,247	\$ 1,064,161	\$ 8,316,349

2040 Program Distribution
Nominal PPACG Planning Estimates
Federal and State \$ Including Local Match

Line	Directed By	FY 2016-2025										FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL	
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040		
1	Asset Management															
2	Maintenance	TC	\$ 12,760,387	\$ 13,143,198	\$ 13,537,494	\$ 13,943,619	\$ 14,361,928	\$ 14,792,785	\$ 15,236,569	\$ 15,693,666	\$ 16,164,476	\$ 16,649,410	\$ 83,247,051	\$ 83,247,051	\$ 83,247,051	\$ 396,024,686
3	Surface Treatment	TC	\$ 7,498,733	\$ 7,819,750	\$ 12,038,101	\$ 12,038,101	\$ 12,038,101	\$ 12,038,101	\$ 12,038,101	\$ 12,038,101	\$ 12,038,101	\$ 12,038,101	\$ 60,190,503	\$ 60,190,503	\$ 57,473,832	\$ 289,478,126
4	Structures On-System	TC	\$ 2,646,257	\$ 3,749,278	\$ 4,019,630	\$ 4,019,630	\$ 4,019,630	\$ 4,019,630	\$ 4,019,630	\$ 4,019,630	\$ 4,019,630	\$ 4,019,630	\$ 16,869,312	\$ 11,832,524	\$ 10,116,070	\$ 77,370,482
5	Rockfall Mitigation	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Cap. Expenditure (Road Eq./Prop./Cap. Op. Eq.)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	TSM&C: ITS Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Asset Management- To Be Assigned by TC	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Other TC Directed Programs (Flexible)															
10	Hot Spots	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Traffic Signals	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	TSM&C: Performance Programs and Services	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	TSM&C: Congestion Relief (includes estimate of MPO share of Region allocation)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	MPO share of Region allocation	TC	\$ 4,016,233	\$ 4,016,233	\$ 4,016,233	\$ 4,016,233	\$ 4,016,233	\$ 4,016,233	\$ 4,016,233	\$ 4,016,233	\$ 4,016,233	\$ 4,016,233	\$ 20,081,165	\$ 20,081,165	\$ 20,081,165	\$ 100,405,825
15	Capital Expenditure (ITS Investments)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Contingency	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Restricted Programs															
18	Highway Safety Investment Program	Federal	\$ 2,828,234	\$ 2,856,516	\$ 2,885,081	\$ 2,913,932	\$ 2,943,071	\$ 2,941,760	\$ 2,944,584	\$ 2,947,250	\$ 2,965,172	\$ 2,983,152	\$ 14,376,167	\$ 13,483,099	\$ 12,601,945	\$ 69,669,963
19	Railway-Highway Crossings Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	FASTER - Safety Projects (includes estimate of MPO share of Region allocation)	State Legislature/TC	\$ 4,233,717	\$ 4,400,857	\$ 4,569,643	\$ 4,739,109	\$ 4,915,304	\$ 5,094,460	\$ 5,282,864	\$ 5,473,297	\$ 5,664,756	\$ 5,849,873	\$ 32,047,891	\$ 36,950,314	\$ 42,170,245	\$ 161,392,330
21	Safety Education	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Strategic Projects	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Deliver - Program Delivery/Administration	Federal/State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Aeronautics	Aeronautics Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Transportation Alternatives (includes estimate of MPO share of Region allocation)	Federal	\$ 1,054,282	\$ 1,066,573	\$ 1,078,988	\$ 1,091,527	\$ 1,104,191	\$ 1,103,621	\$ 1,104,848	\$ 1,106,006	\$ 1,113,795	\$ 1,121,609	\$ 5,373,536	\$ 4,985,401	\$ 4,602,440	\$ 25,906,816
26	STP-Metro	Federal	\$ 8,498,841	\$ 8,583,829	\$ 8,669,668	\$ 8,756,364	\$ 8,843,928	\$ 8,839,987	\$ 8,848,472	\$ 8,856,483	\$ 8,910,342	\$ 8,964,371	\$ 43,200,376	\$ 40,516,707	\$ 37,868,838	\$ 209,358,208
27	Congestion Mitigation/Air Quality	Federal	\$ 951,171	\$ 993,430	\$ 1,188,832	\$ 1,200,720	\$ 1,212,727	\$ 1,212,187	\$ 1,213,351	\$ 1,214,449	\$ 1,221,834	\$ 1,229,243	\$ 5,923,870	\$ 5,555,871	\$ 5,192,780	\$ 28,310,465
28	Metropolitan Planning	Federal	\$ 1,111,536	\$ 1,123,708	\$ 1,136,002	\$ 1,148,418	\$ 1,160,959	\$ 1,160,394	\$ 1,161,609	\$ 1,162,757	\$ 1,170,470	\$ 1,178,208	\$ 5,658,817	\$ 5,274,470	\$ 4,895,250	\$ 27,342,597
29	Bridge Off-System	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Federal Transit	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Strategic Projects - Transit	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Transit and Rail Local Grants	State Legislature/TC	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 17,500,000
33	Transit and Rail Statewide Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	Infrastructure Bank	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	Debt Service	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	TOTAL		\$ 45,599,390	\$ 47,753,371	\$ 53,139,671	\$ 53,867,654	\$ 54,616,071	\$ 55,219,158	\$ 55,866,261	\$ 56,527,871	\$ 57,284,810	\$ 58,049,832	\$ 286,968,688	\$ 282,117,104	\$ 278,249,617	\$ 1,385,259,499
37																
38	BRIDGE ENTERPRISE TOTAL	Bridge Enterprise Board/Debt	\$ 8,720,644	\$ 8,863,415	\$ 9,016,356	\$ 9,172,189	\$ 9,335,563	\$ 9,501,411	\$ 9,679,781	\$ 9,860,701	\$ 10,043,745	\$ 10,218,122	\$ 53,441,372	\$ 57,481,177	\$ 61,541,147	\$ 266,875,624
39																
40	HPTE TOTAL	HPTE Board														
	Transportation Alternatives	Suballocation	\$ 667,032	\$ 674,809	\$ 682,664	\$ 690,597	\$ 698,609	\$ 698,249	\$ 699,025	\$ 699,758	\$ 704,686	\$ 709,630	\$ 3,399,777	\$ 3,154,208	\$ 2,911,913	\$ 16,390,958
	Transportation Alternatives	Region Allocation	\$ 387,248	\$ 391,764	\$ 396,324	\$ 400,930	\$ 405,581	\$ 405,372	\$ 405,823	\$ 406,248	\$ 409,109	\$ 411,979	\$ 1,973,759	\$ 1,831,192	\$ 1,680,527	\$ 9,515,958

2040 Program Distribution
 Deflated PPACG Planning Estimates (FY 16 \$)
 Federal and State \$ Including Local Match

Line	Directed By	FY 2016-2025										FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL	
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040		
1	Asset Management															
2	Maintenance	TC	\$ 12,760,387	\$ 12,760,387	\$ 12,760,387	\$ 12,760,387	\$ 12,760,387	\$ 12,760,387	\$ 12,760,387	\$ 12,760,387	\$ 12,760,387	\$ 12,760,387	\$ 58,438,834	\$ 50,409,852	\$ 43,483,981	\$ 279,936,533
3	Surface Treatment	TC	\$ 7,498,733	\$ 7,591,990	\$ 11,347,064	\$ 11,016,567	\$ 10,695,696	\$ 10,384,171	\$ 10,081,720	\$ 9,788,077	\$ 9,502,988	\$ 9,226,202	\$ 42,253,302	\$ 36,448,070	\$ 30,045,922	\$ 205,880,503
4	Structures On-System	TC	\$ 2,646,257	\$ 3,640,074	\$ 3,788,887	\$ 3,678,531	\$ 3,571,389	\$ 3,467,368	\$ 3,366,377	\$ 3,268,327	\$ 3,173,133	\$ 3,080,712	\$ 11,893,746	\$ 7,192,408	\$ 5,284,115	\$ 58,051,325
5	Rockfall Mitigation	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Cap. Expenditure (Road Eq./Prop./Cap. Op. Eq.)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	TSM&C: ITS Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Asset Management- To Be Assigned by TC	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Other TC Directed Programs (Flexible)															
10	Hot Spots	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Traffic Signals	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	TSM&C: Performance Programs and Services	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	TSM&C: Congestion Relief (includes estimate of MPO share of Region allocation)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Regional Priority Program (includes estimate of MPO share of Region allocation)	TC	\$ 4,016,233	\$ 3,899,255	\$ 3,785,685	\$ 3,675,422	\$ 3,568,371	\$ 3,464,438	\$ 3,363,532	\$ 3,265,565	\$ 3,170,451	\$ 3,078,108	\$ 14,096,834	\$ 12,160,053	\$ 10,489,369	\$ 72,033,316
15	Capital Expenditure (ITS Investments)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Contingency	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Restricted Programs															
18	Highway Safety Investment Program	Federal	\$ 2,828,234	\$ 2,773,317	\$ 2,719,466	\$ 2,666,661	\$ 2,614,881	\$ 2,537,588	\$ 2,466,042	\$ 2,396,384	\$ 2,340,734	\$ 2,286,338	\$ 10,099,410	\$ 8,170,985	\$ 6,588,014	\$ 50,488,052
19	Railway-Highway Crossings Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	FASTER - Safety Projects (includes estimate of MPO share of Region allocation)	State Legislature/TC	\$ 4,233,717	\$ 4,272,677	\$ 4,307,326	\$ 4,336,956	\$ 4,367,184	\$ 4,394,526	\$ 4,424,315	\$ 4,450,291	\$ 4,471,810	\$ 4,483,441	\$ 22,458,207	\$ 22,339,001	\$ 21,994,286	\$ 110,533,739
21	Safety Education	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Strategic Projects	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Deliver - Program Delivery/Administration	Federal/State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Aeronautics	Aeronautics Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Transportation Alternatives (includes estimate of MPO share of Region allocation)	Federal	\$ 1,054,282	\$ 1,035,508	\$ 1,017,050	\$ 998,902	\$ 981,059	\$ 951,993	\$ 925,293	\$ 899,284	\$ 879,240	\$ 859,620	\$ 3,775,419	\$ 3,021,649	\$ 2,406,427	\$ 18,805,726
26	STP-Metro	Federal	\$ 8,498,841	\$ 8,333,815	\$ 8,171,993	\$ 8,013,314	\$ 7,857,716	\$ 7,625,450	\$ 7,410,456	\$ 7,201,131	\$ 7,033,906	\$ 6,870,444	\$ 30,348,722	\$ 24,553,807	\$ 19,796,979	\$ 151,716,575
27	Congestion Mitigation/Air Quality	Federal	\$ 951,171	\$ 964,495	\$ 1,120,588	\$ 1,098,829	\$ 1,077,493	\$ 1,045,643	\$ 1,016,162	\$ 987,458	\$ 964,527	\$ 942,113	\$ 4,161,581	\$ 3,366,951	\$ 2,714,669	\$ 20,411,680
28	Metropolitan Planning	Federal	\$ 1,111,536	\$ 1,090,979	\$ 1,070,790	\$ 1,050,965	\$ 1,031,497	\$ 1,000,966	\$ 972,830	\$ 945,427	\$ 923,980	\$ 902,998	\$ 3,975,379	\$ 3,196,417	\$ 2,559,127	\$ 19,832,892
29	Bridge Off-System	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Federal Transit	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Strategic Projects -Transit	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Transit and Rail Local Grants	State Legislature/TC	\$ 700,000	\$ 679,612	\$ 659,817	\$ 640,599	\$ 621,941	\$ 603,826	\$ 586,239	\$ 569,164	\$ 552,586	\$ 536,492	\$ 2,456,975	\$ 2,119,408	\$ 1,828,220	\$ 12,554,879
33	Transit and Rail Statewide Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	Infrastructure Bank	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	Debt Service	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	TOTAL		\$ 45,599,390	\$ 46,362,496	\$ 50,089,237	\$ 49,296,534	\$ 48,525,672	\$ 47,632,531	\$ 46,787,114	\$ 45,962,332	\$ 45,221,158	\$ 44,490,363	\$ 201,501,434	\$ 170,859,193	\$ 145,362,888	\$ 987,690,342
37																
38	BRIDGE ENTERPRISE TOTAL	Bridge Enterprise Board/Debt	\$ 8,720,644	\$ 8,605,258	\$ 8,498,781	\$ 8,393,852	\$ 8,294,527	\$ 8,196,000	\$ 8,106,664	\$ 8,017,653	\$ 7,928,625	\$ 7,831,340	\$ 37,483,088	\$ 34,778,412	\$ 32,120,823	\$ 186,975,666
39																
40	HPTE TOTAL	HPTE Board														
	Transportation Alternatives	Suballocation	\$ 667,032	\$ 655,155	\$ 643,476	\$ 631,994	\$ 620,705	\$ 602,316	\$ 585,423	\$ 568,967	\$ 556,286	\$ 543,872	\$ 2,388,666	\$ 1,911,764	\$ 1,522,520	\$ 11,898,176
	Transportation Alternatives	Region Allocation	\$ 387,248	\$ 380,354	\$ 373,574	\$ 366,908	\$ 360,354	\$ 349,578	\$ 339,870	\$ 330,317	\$ 322,955	\$ 315,748	\$ 1,386,753	\$ 1,109,885	\$ 883,907	\$ 6,907,550

2040 Program Distribution
 Nominal PACOG Planning Estimates
 Federal and State \$ Including Local Match

Line	Directed By	FY 2016-2025										FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL	
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040		
1	Asset Management															
2	Maintenance	TC	\$ 3,069,287	\$ 3,161,365	\$ 3,256,206	\$ 3,353,893	\$ 3,454,509	\$ 3,558,145	\$ 3,664,889	\$ 3,774,836	\$ 3,888,081	\$ 4,004,723	\$ 20,023,616	\$ 20,023,616	\$ 20,023,616	\$ 95,256,781
3	Surface Treatment	TC	\$ 1,803,689	\$ 1,880,903	\$ 2,895,554	\$ 2,895,554	\$ 2,895,554	\$ 2,895,554	\$ 2,895,554	\$ 2,895,554	\$ 2,895,554	\$ 2,895,554	\$ 14,477,768	\$ 14,477,768	\$ 13,824,321	\$ 69,628,878
4	Structures On-System	TC	\$ 1,383,481	\$ 1,960,148	\$ 2,101,490	\$ 2,101,490	\$ 2,101,490	\$ 2,101,490	\$ 2,101,490	\$ 2,101,490	\$ 2,101,490	\$ 2,101,490	\$ 8,819,393	\$ 6,186,125	\$ 5,288,751	\$ 40,449,820
5	Rockfall Mitigation	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Cap. Expenditure (Road Eq./Prop./Cap. Op. Eq.)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	TSM&O: ITS Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Asset Management- To Be Assigned by TC	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Other TC Directed Programs (Flexible)															
10	Hot Spots	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Traffic Signals	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	TSM&O: Performance Programs and Services	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	TSM&O: Congestion Relief (includes estimate of MPO share of Region allocation)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Regional Priority Program (includes estimate of MPO share of Region allocation)	TC	\$ 970,875	\$ 970,875	\$ 970,875	\$ 970,875	\$ 970,875	\$ 970,875	\$ 970,875	\$ 970,875	\$ 970,875	\$ 970,875	\$ 4,854,377	\$ 4,854,377	\$ 4,854,377	\$ 24,271,883
15	Capital Expenditure (ITS Investments)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Contingency	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Restricted Programs															
18	Highway Safety Investment Program	Federal	\$ 1,000,746	\$ 1,010,753	\$ 1,020,861	\$ 1,031,070	\$ 1,041,380	\$ 1,040,916	\$ 1,041,915	\$ 1,042,859	\$ 1,049,201	\$ 1,055,563	\$ 5,086,882	\$ 4,770,878	\$ 4,459,089	\$ 24,652,111
19	Railway-Highway Crossings Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	FASTER - Safety Projects (includes estimate of MPO share of Region allocation)	State Legislature/TC	\$ 1,694,813	\$ 1,761,721	\$ 1,829,288	\$ 1,897,128	\$ 1,967,661	\$ 2,039,380	\$ 2,114,800	\$ 2,191,033	\$ 2,267,676	\$ 2,341,781	\$ 12,829,192	\$ 14,791,697	\$ 16,881,304	\$ 64,607,472
21	Safety Education	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Strategic Projects	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Deliver - Program Delivery/Administration	Federal/State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Aeronautics	Aeronautics Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Transportation Alternatives (includes estimate of MPO share of Region allocation)	Federal	\$ 248,926	\$ 251,829	\$ 254,760	\$ 257,720	\$ 260,710	\$ 260,576	\$ 260,866	\$ 261,139	\$ 262,978	\$ 264,823	\$ 1,268,745	\$ 1,177,103	\$ 1,086,682	\$ 6,116,857
26	STP-Metro	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Congestion Mitigation/Air Quality	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Metropolitan Planning	Federal	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ 8,750,000
29	Bridge Off-System	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Federal Transit	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Strategic Projects - Transit	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Transit and Rail Local Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33	Transit and Rail Statewide Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	Infrastructure Bank	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	Debt Service	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	TOTAL		\$ 10,521,817	\$ 11,347,595	\$ 12,679,035	\$ 12,857,730	\$ 13,042,180	\$ 13,216,936	\$ 13,400,389	\$ 13,587,785	\$ 13,785,855	\$ 13,984,809	\$ 69,109,972	\$ 68,031,563	\$ 68,168,138	\$ 333,733,804
37																
38	BRIDGE ENTERPRISE TOTAL	Bridge Enterprise Board/Debt	\$ 4,559,213	\$ 4,633,854	\$ 4,713,813	\$ 4,795,283	\$ 4,880,697	\$ 4,967,403	\$ 5,060,656	\$ 5,155,243	\$ 5,250,939	\$ 5,342,104	\$ 27,939,517	\$ 30,051,555	\$ 32,174,135	\$ 139,524,413
39																
40	HPTE TOTAL	HPTE Board														
	Transportation Alternatives	Suballocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Transportation Alternatives	Region Allocation	\$ 248,926	\$ 251,829	\$ 254,760	\$ 257,720	\$ 260,710	\$ 260,576	\$ 260,866	\$ 261,139	\$ 262,978	\$ 264,823	\$ 1,268,745	\$ 1,177,103	\$ 1,086,682	\$ 6,116,857

2040 Program Distribution
 Deflated PACOG Planning Estimates (FY 16 \$)
 Federal and State \$ including Local Match

Line	Directed By	FY 2016-2025										FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040	TOTAL	
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 - 2030	FY 2031 - 2035	FY 2036 - 2040		
1	Asset Management															
2	Maintenance	TC	\$ 3,069,287	\$ 3,069,287	\$ 3,069,287	\$ 3,069,287	\$ 3,069,287	\$ 3,069,287	\$ 3,069,287	\$ 3,069,287	\$ 3,069,287	\$ 3,069,287	\$ 14,056,435	\$ 12,125,204	\$ 10,459,308	\$ 67,333,816
3	Surface Treatment	TC	\$ 1,803,689	\$ 1,826,120	\$ 2,729,337	\$ 2,649,842	\$ 2,572,662	\$ 2,497,730	\$ 2,424,981	\$ 2,354,350	\$ 2,285,777	\$ 2,219,201	\$ 10,163,290	\$ 8,766,943	\$ 7,227,019	\$ 49,520,938
4	Structures On-System	TC	\$ 1,383,481	\$ 1,903,058	\$ 1,980,856	\$ 1,923,161	\$ 1,867,147	\$ 1,812,764	\$ 1,759,965	\$ 1,708,704	\$ 1,658,936	\$ 1,610,617	\$ 6,218,132	\$ 3,760,240	\$ 2,762,572	\$ 30,349,632
5	Roadfall Mitigation	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Cap. Expenditure (Road Eq./Prop./Cap. Op. Eq.)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	TSM&O: ITS Maintenance	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Asset Management- To Be Assigned by TC	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Other TC Directed Programs (Flexible)															
10	Hot Spots	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Traffic Signals	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	TSM&O: Performance Programs and Services	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	TSM&O: Congestion Relief (includes estimate of MPO share of Region allocation)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Regional Priority Program (includes estimate of MPO share of Region allocation)	TC	\$ 970,875	\$ 942,597	\$ 915,143	\$ 888,488	\$ 862,610	\$ 837,486	\$ 813,093	\$ 789,410	\$ 766,418	\$ 744,095	\$ 3,407,738	\$ 2,939,544	\$ 2,535,677	\$ 17,413,175
15	Capital Expenditure (ITS Investments)	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Contingency	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Restricted Programs															
18	Highway Safety Investment Program	Federal	\$ 1,000,746	\$ 981,314	\$ 962,259	\$ 943,575	\$ 925,253	\$ 897,903	\$ 872,588	\$ 847,940	\$ 828,249	\$ 809,001	\$ 3,573,588	\$ 2,891,232	\$ 2,331,111	\$ 17,864,759
19	Railway-Highway Crossings Program	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	FASTER - Safety Projects (includes estimate of MPO share of Region allocation)	State Legislature/TC	\$ 1,694,813	\$ 1,710,409	\$ 1,724,279	\$ 1,736,141	\$ 1,748,241	\$ 1,759,187	\$ 1,771,112	\$ 1,781,510	\$ 1,790,125	\$ 1,794,780	\$ 8,990,316	\$ 8,942,596	\$ 8,804,602	\$ 44,248,110
21	Safety Education	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Strategic Projects	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Deliver - Program Delivery/Administration	Federal/State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Aeronautics	Aeronautics Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Transportation Alternatives (includes estimate of MPO share of Region allocation)	Federal	\$ 248,926	\$ 244,494	\$ 240,136	\$ 235,851	\$ 231,638	\$ 224,775	\$ 218,471	\$ 212,330	\$ 207,597	\$ 202,965	\$ 891,414	\$ 713,441	\$ 568,181	\$ 4,440,219
26	STP-Metro	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Congestion Mitigation/Air Quality	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Metropolitan Planning	Federal	\$ 350,000	\$ 339,806	\$ 329,909	\$ 320,300	\$ 310,970	\$ 301,913	\$ 293,119	\$ 284,582	\$ 276,293	\$ 268,246	\$ 1,229,394	\$ 1,060,529	\$ 914,861	\$ 6,279,922
29	Bridge Off-System	Federal/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Federal Transit	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Strategic Projects -Transit	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Transit and Rail Local Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33	Transit and Rail Statewide Grants	State Legislature/TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	Infrastructure Bank	TC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	Debt Service	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	TOTAL		\$ 9,521,071	\$ 10,035,768	\$ 10,988,947	\$ 10,823,069	\$ 10,662,555	\$ 10,503,141	\$ 10,350,027	\$ 10,200,173	\$ 10,054,433	\$ 9,909,191	\$ 44,956,718	\$ 38,308,499	\$ 33,272,219	\$ 219,585,812
37																
38	BRIDGE ENTERPRISE TOTAL	Bridge Enterprise Board/Debt	\$ 4,559,213	\$ 4,498,888	\$ 4,443,221	\$ 4,388,364	\$ 4,336,436	\$ 4,284,925	\$ 4,238,220	\$ 4,191,684	\$ 4,145,140	\$ 4,094,278	\$ 19,596,416	\$ 16,182,393	\$ 16,792,987	\$ 97,572,165
39																
40	HPTE TOTAL	HPTE Board														
	Transportation Alternatives	Suballocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Transportation Alternatives	Region Allocation	\$ 248,926	\$ 244,494	\$ 240,136	\$ 235,851	\$ 231,638	\$ 224,775	\$ 218,471	\$ 212,330	\$ 207,597	\$ 202,965	\$ 891,414	\$ 713,441	\$ 568,181	\$ 4,440,219

**2040 Program Distribution
Planning Estimates Summary**

	MPO Estimate Percentages														
	STP-M	Metro-PL	CMAQ	TAP	RPP	FSA	Cong. Relief	FSA Transit (Local)	FSA Transit (SW)	HSIP	BE	Maintenance	Surf. Treat.	Structures	
DRCOG	74.2%	67.3%	81.8%	44.9%	39.1%	36.6%	100.0%	0.0%	60.0%	56.4%	42.8%	32.7%	32.7%	42.8%	
Suballocation	74.2%	67.3%	81.8%	23.6%											
MPO Estimate								0.0%	60.0%	56.4%	42.8%	32.7%	32.7%	42.8%	
Region 1 Share (est.)				15.7%	34.0%	31.1%	100.0%								
Region 4 Share (est.)				5.6%	5.1%	5.5%									
GVMPO	0.0%	4.3%	0.0%	1.9%	3.6%	3.5%	0.0%	0.0%	0.0%	2.5%	2.3%	1.2%	1.2%	2.3%	
Suballocation	0.0%	4.3%	0.0%	0.0%											
MPO Estimate								0.0%		2.5%	2.3%	1.2%	1.2%	2.3%	
Region 3 Share (est.)				1.9%	3.6%	3.5%									
NFRMPO	8.3%	9.7%	10.1%	6.5%	6.0%	4.6%	0.0%	4.0%	0.0%	7.0%	3.7%	4.3%	4.3%	3.7%	
Suballocation	8.3%	9.7%	10.1%	2.6%											
MPO Estimate								4.0%		7.0%	3.7%	4.3%	4.3%	3.7%	
Region 4 Share (est.)				3.9%	6.0%	4.6%									
PPACG	17.5%	14.2%	2.5%	8.8%	8.0%	7.2%	0.0%	14.0%	0.0%	9.4%	6.7%	5.0%	5.0%	6.7%	
Suballocation	17.5%	14.2%	2.5%	5.6%											
MPO Estimate								14.0%		9.4%	6.7%	5.0%	5.0%	6.7%	
Region 2 Share (est.)				3.2%	8.0%	7.2%									
PACOG	0.0%	4.5%	0.0%	2.1%	1.9%	2.9%	0.0%	0.0%	0.0%	3.3%	3.5%	1.2%	1.2%	3.5%	
Suballocation	0.0%	4.5%	0.0%	0.0%											
MPO Estimate								0.0%		3.3%	3.5%	1.2%	1.2%	3.5%	
Region 2 Share (est.)				2.1%	1.9%	2.9%									

	Region Allocation Percentages							
	CMAQ	TAP	RPP	FSA	Hot Spots	Traffic Signals	Cong. Relief	
Region 1	0.0%	17.2%	35.5%	33.0%	20.0%	33.3%	100.0%	
Region 2	0.5%	13.2%	19.9%	21.3%	20.0%	16.7%	0.0%	
Region 3	1.0%	13.0%	14.3%	14.1%	20.0%	16.7%	0.0%	
Region 4	1.7%	18.9%	23.2%	23.6%	20.0%	16.7%	0.0%	
Region 5	1.0%	5.9%	7.1%	8.0%	20.0%	16.7%	0.0%	

Appendix A: Policy Directive 14

COLORADO DEPARTMENT OF TRANSPORTATION		<input checked="" type="checkbox"/> POLICY DIRECTIVE <input type="checkbox"/> PROCEDURAL DIRECTIVE	
Subject			Number
Policy Guiding Statewide Plan Development			14.0
Effective	Supersedes	Originating Office	
2.27.15	14.0: 3.20.08 13.0: 12.14.06	Division of Transportation Development	

I. PURPOSE

This Policy Directive provides an overall framework for the transportation planning process through which a multimodal, comprehensive Statewide Transportation Plan will be developed and implemented. With limited funding available, the Colorado Department of Transportation (CDOT) has developed a vision for the Statewide Transportation Plan that guides investment for Colorado's multimodal transportation system and that balances:

- Preservation and maintenance, and incorporation of risk-based asset management,
- Efficient system operations and management practices,
- Capacity improvements, and
- Incorporation of safety in all areas

Policy Directive 14.0 performance objectives will guide the distribution of resources in the Statewide Transportation Plan, the Statewide Transportation Improvement Program, and the annual budget. This Policy Directive will be revised, as needed, to update performance objectives or incorporate additional goal areas.

II. AUTHORITY

23 United States Code (U.S.C.) 134, 135 and 450, PL 112-141 ("Moving Ahead for Progress in the 21st Century" or "MAP-21"), and its implementing regulations.

§ 43-1-106(8)(a), C.R.S. Transportation Commission

§ 43-1-1103, C.R.S. Transportation planning

Transportation Commission Rules Governing the Statewide Transportation Planning Process and Transportation Planning Regions (2 CCR 601-22)

III. APPLICABILITY

This Policy Directive applies to all CDOT Divisions and Regions involved in implementing the Statewide Transportation Plan in cooperation with CDOT's planning partners: the 10 rural Transportation Planning Regions and the five Metropolitan Planning Organizations.

Policy Guiding Statewide Plan Development	Number 14.0
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IV. DEFINITIONS

“Aspirational Objectives” are those objectives, or targets, toward which CDOT may strive if CDOT receives revenues beyond those projected.

“Drivability Life” is an indication in years of how long a highway will have acceptable driving conditions based on an assessment of smoothness, pavement distress, and safety. Drivability Life implements traffic volume based categories, and associated category drivability condition standards and allowed pavement treatments. Unacceptable driving condition is specific to each traffic volume based category and means drivers must reduce speeds to compensate for poor conditions, navigate around damaged pavement, or endure intolerably rough rides. The Risk-Based Asset Management Plan identifies three categories of Drivability Life: High (greater than 10 years of Drivability Life remaining); Moderate (4-10 years); and Low (3 or fewer years).

“Geohazards” are geologic hazards that affect the transportation system and include debris flow, embankment distress, landslides, rockfall, rockslides, and sink holes.

“National Highway System” (NHS) is a federally designated system of roadways important to the nation's economy, defense, and mobility. The NHS includes Interstate highways as well as other roadways. Not all NHS roadways are part of the state highway system.

“Maintenance Level of Service” (MLOS) is a qualitative measure describing operational conditions on the roadway. Overall maintenance level of service is a combined grade for nine maintenance program areas. For snow and ice control, the LOS B level includes maintaining high levels of mobility as much as possible, and proactive avalanche control.

“Performance Measures” are the ways that direction toward a goal is measured.

“Performance Objectives” are the specific targets for a performance measure that an organization intends to meet to make progress toward a goal.

“Planning Time Index” (PTI) is a measure of travel time reliability. For this performance measure it is defined as the 95th percentile travel time divided by travel time at free-flow speed. In general terms, it identifies the extra time needed to arrive on-time for a trip 19 times out of 20. For example, for a PTI₉₅ of 1.5, a worker should plan 45 minutes for a trip that takes 30 minutes in free flow conditions ($30 \text{ minutes} \times 1.5 = 45 \text{ minutes}$) to be on-time 19 out of 20 times (which would mean the worker would be late only one of the 20 work days in a month).

“Revenue Service Miles” are the miles of service operated by transit vehicles and available to the general public.

“Serious Injuries” are evident incapacitating injuries which prevent injured persons from walking, driving or normally continuing the activities they were capable of performing before being injured in traffic crashes.

Policy Guiding Statewide Plan Development	Number 14.0
--------------------------------------------------	-----------------------

“Vehicle Miles Traveled” (VMT) is a measurement of miles traveled by vehicles obtained by multiplying the Annual Average Daily Traffic (AADT) count by the length of the roadway segment.

V. POLICY

1. Policy. It shall be the policy of CDOT that the Statewide Transportation Plan and statewide performance objectives stated herein will guide distribution of financial resources to meet or make progress toward objectives in four goal areas: safety, infrastructure condition, system performance, and maintenance. Financial resources should be directed toward achieving the objectives within the first 10 years of the planning horizon (2016-2025). Projects should be selected to support the goals and objectives and will be included in the Statewide Transportation Improvement Program (STIP). Annual budget decisions will be guided by these performance objectives as well as CDOT’s Risk Based Asset Management Plan. Prior to funding new initiatives, funds should be directed to achieving the objectives in each area while recognizing constraints on some funding sources. Aspirational objectives guide the use of funds received that are above baseline revenue projections.

2. Goals. PD 14.0 goals guide development of the multimodal Statewide Transportation Plan and of performance objectives. The goals are:

- SAFETY – Moving Colorado toward zero deaths by reducing traffic-related deaths and serious injuries by one-half by 2030.
- INFRASTRUCTURE CONDITION – Preserve the transportation infrastructure condition to ensure safety and mobility at a least life cycle cost.
- SYSTEM PERFORMANCE – Improve system reliability and reduce congestion, primarily through operational strategies and secondarily through the addition of capacity. Support opportunities for mode choice.
- MAINTENANCE – Annually maintain CDOT’s roadways and facilities to minimize the need for replacement or rehabilitation.

PD 14.0 and Statewide Plan Goals are in alignment with the MAP-21 National Goals. For the Statewide Plan, goals are expressed in more public-friendly terms and include: Safety, Mobility (System Performance in PD 14.0), Economic Vitality (not yet identified in PD 14.0), and Maintaining the System (Infrastructure Condition and Maintenance in PD 14.0).

3. Performance Measures and Objectives. Performance measures describe how statewide success will be evaluated and performance objectives establish statewide achievement levels which are used to direct investment decisions primarily focused on a 10-year planning horizon (2016-2025). Explanations of how the objectives will be measured and budget categories-

Policy Guiding Statewide Plan Development	Number 14.0
--------------------------------------------------	-----------------------

Maintain, Maximize, Expand, and Pass-Through Funds/Multi-Modal Grants- that fund the four goal areas are listed below with the appropriate goals.

a) HIGHWAY SAFETY:

The highway safety objectives (with the exception of the economic impact of crashes objectives) were set after studying trends from 2008 through 2013. Safety measures and objectives apply to *all* roads in the state. The other safety measures and objectives in this section are subsets of the highway measures and objectives. The budget categories that fund Safety are Maintain, Maximize, and Expand.

(1) All Highways

MEASURES:

- Number of fatalities
- Fatalities per vehicle miles traveled (VMT)
- Number of serious injuries
- Serious injuries per VMT
- Economic impact of crashes

OBJECTIVES:

- Reduce fatalities by 12 per year from 548 in 2008 to 344 in 2025.
- Reduce the fatality rate per 100 million VMT by 0.02 per year from 1.03 in 2013 to 0.79 in 2025.
- Reduce serious injuries by 90 per year from 3,200 in 2013 to 2,120 in 2025.
- Reduce the serious injury rate by 0.2 per 100 million VMT per year from 6.86 in 2013 to 4.46 in 2025.
- Reduce the economic impact of crashes annually by 1% over the previous calendar year.

ASPIRATIONAL OBJECTIVE:

- Reduce the fatality rate per 100 million VMT to 0.75 in 2025.

(2) Bike and Pedestrian

MEASURES:

- Number of bicyclist and pedestrian fatalities involving motorized vehicles
- Number of bicyclist and pedestrian serious injuries involving motorized vehicles

OBJECTIVES:

- Reduce the number of bicyclist and pedestrian fatalities involving motorized vehicles from 67 in 2013 to 47 in 2025.
- Reduce the number of bicyclist and pedestrian serious injuries involving motorized vehicles from 469 in 2013 to 311 in 2025.

Policy Guiding Statewide Plan Development	Number 14.0
--------------------------------------------------	------------------------------

b) INFRASTRUCTURE CONDITION:

The infrastructure condition objectives for highways and bridges are intended to be achieved or maintained over the first 10 years of the planning horizon (2016-2025). The budget category that funds Infrastructure Condition is Maintain, except for Transit which is funded with Pass-Through Funds/Multi-Modal Grants.

(1) Bridges**MEASURES:**

- Condition of National Highway System (NHS) bridges
- Condition of state highway bridges
- Risk-Based Asset Management Plan measures for bridges (See Appendix A for additional bridge measures.)

OBJECTIVES:

- Maintain the percent of NHS total bridge deck area that is not structurally deficient at or above 90%.
- Maintain the percent of state highway total bridge deck area that is not structurally deficient at or above 90%.
- Meet bridge objectives in the Risk-Based Asset Management Plan. (See Appendix A for additional bridge objectives.)

ASPIRATIONAL OBJECTIVES:

- Achieve the percent of NHS total bridge deck area that is not structurally deficient at or above 95%.

(2) Highways**MEASURES:**

- Pavement condition of the Interstate System
- Pavement condition of the NHS, excluding Interstates
- Pavement condition of the state highway system

OBJECTIVES:

- Achieve 80% High/Moderate Drivability Life for Interstates based on condition standards and treatments set for traffic volume categories.
- Achieve 80% High/ Moderate Drivability Life for NHS, excluding Interstates, based on condition standards and treatments set for traffic volume categories.
- Achieve 80% High/Moderate Drivability Life for the state highway system based on condition standards and treatments set for traffic volume categories.

ASPIRATIONAL OBJECTIVES:

- Achieve 90% High/Moderate Drivability Life for Interstates based on

Policy Guiding Statewide Plan Development	Number 14.0
--------------------------------------------------	-----------------------

condition standards and treatments set for traffic volume categories.

- Achieve 90% High/ Moderate Drivability Life for NHS, excluding Interstates, based on condition standards and treatments set for traffic volume categories.

(3) Other Assets

MEASURE:

- Risk-Based Asset Management Plan measures for other assets (See Appendix A for measures for buildings, Intelligent Transportation Systems (ITS) equipment, roadway fleet, culverts, geohazards, tunnels, traffic signals, and walls)

OBJECTIVE:

- Meet objectives in the Risk-Based Asset Management Plan (See Appendix A for objectives for buildings, ITS equipment, roadway fleet, culverts, geohazards, tunnels, traffic signals, and walls)

(4) Transit

MEASURE:

- Transit Asset Condition

OBJECTIVES:

- Maintain the percentage of vehicles in the rural Colorado transit fleet to no less than 65% operating in fair, good, or excellent condition, per Federal Transit Administration definitions.
- Ensure that all CDOT transit grantees have Asset Management Plans in place for state or federally funded vehicles, buildings and equipment by 2017.

ASPIRATIONAL OBJECTIVE:

- Increase the percentage of vehicles in the rural Colorado transit fleet to no less than 70% operating in fair, good, or excellent condition, per Federal Transit Administration definitions.

c) SYSTEM PERFORMANCE:

The system performance objectives for Interstates, NHS and State Highway system are intended to be achieved within the first 10 years (2016-2025) of the planning horizon. The system performance objectives for transit begin in 2012 either for a five-year rolling average or as the baseline year. The budget categories that fund System Performance are Maximize, Expand, and Pass-Through Funds/Multi-Modal Grants.

(1) Interstates, NHS and State Highway system

Policy Guiding Statewide Plan Development	Number 14.0
--------------------------------------------------	-----------------------

MEASURES:

- Interstate Performance – Planning Time Index (PTI)
- NHS Performance excluding Interstates – PTI
- Colorado Freight Corridors Performance – PTI

OBJECTIVES:

- Prevent the spread of congestion by maintaining a PTI of 1.25 or less on 90% or greater of Interstate centerline miles.
- Prevent the spread of congestion by maintaining a PTI of 1.08 or less on 90% or greater of NHS centerline miles, excluding Interstates.
- Prevent the spread of congestion by maintaining a PTI of 1.25 or less on 90% or greater of Colorado Freight Corridor centerline miles.

(2) Transit**MEASURES:**

- Transit Utilization – Ridership statewide for small urban and rural “transit grantees”
- Transit Connectivity – Revenue service miles provided

OBJECTIVES:

- Increase ridership of small urban and rural transit grantees by at least an average of 1.5% statewide over a five-year period beginning with 2012.
- Maintain or increase the total number of revenue service miles of regional, inter-regional, and inter-city passenger service over that recorded for 2012.

ASPIRATIONAL OBJECTIVES:

- Increase ridership of small urban and rural transit grantees by at least an average of 1.7% statewide over a five-year period beginning with 2012.
- Increase the statewide total number of revenue service miles of regional, inter-regional, and inter-city passenger service by at least an average 1.7% over a five-year period beginning with 2012.

d) MAINTENANCE:

Maintenance objectives are established based on annual funding levels and measured annually. The budget category that funds Maintenance is Maintain.

MEASURES:

- Level of Service (LOS) for snow and ice removal
- Overall Maintenance Level of Service (MLOS) for the state highway system

OBJECTIVES:

- Maintain a LOS B grade for snow and ice removal.

Policy Guiding Statewide Plan Development	Number 14.0
--------------------------------------------------	-----------------------

- Maintain an overall MLOS B minus grade for the state highway system.

ASPIRATIONAL OBJECTIVES:

- Achieve a LOS B+ grade for snow and ice removal.
- Achieve an overall Maintenance LOS B grade for the state highway system.

VI. DOCUMENTS REFERENCED IN THIS POLICY DIRECTIVE

Appendix “A” “CDOT Risk-Based Asset Management Plan Performance Measures and Objectives”

VII. IMPLEMENTATION PLAN

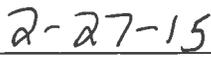
Additional measures and objectives are planned or currently under development. As additional measures and objectives are finalized they will be brought forward for consideration of incorporation into PD 14.0. This includes measures and objectives in the following areas: Bike and Pedestrian, Truck Freight, Freight Rail, Economic Vitality, and Environmental Sustainability.

This Policy Directive will be implemented by the Division of Transportation Development, with the Office of Financial Management and Budget, the Division of Transportation Systems Management & Operations, and the Division of Transit & Rail, and in collaboration with other CDOT Divisions and CDOT Regions. Funds will be directed to budget categories to support accomplishment of the objectives. The Division of Transportation Development will report annually on performance of the transportation system to track progress toward objectives. At a minimum, the Division of Transportation Development will review and update or reaffirm this Policy Directive with each Plan update cycle in collaboration with the Office of Policy and Government Relations, Office of Financial Management and Budget, Division of Transportation Systems Management & Operations, Division of Transit & Rail, and other CDOT Divisions and CDOT Regions.

VIII. REVIEW DATE

This directive shall be reviewed on or before February 2018.


Secretary, Transportation Commission


Date of Approval

Appendix A: CDOT Risk-Based Asset Management Plan Performance Measures and Objectives

Asset	Measure	Current Performance	Objective (Target)	Aspirational Objective (Target)
Bridges	Percentage of state highway total bridge deck area that is not structurally deficient	94%	90% ^a	95% ^a
	Percentage of NHS total bridge deck area that is not structurally deficient	95%	90% ^a	95% ^a
	Percentage of CDOT-owned bridges over waterways that are scour critical	7.1%	5%	1%
	Percentage of bridge crossings over Interstates, U.S. routes and Colorado state highways with a vertical clearance less than the statutory maximum vehicle height of 14 feet-6 inches	0.4%	0.4%	0%
	Percentage of bridge crossings over Interstates, U.S. Routes and Colorado state highways with a vertical clearance less than the minimum design requirement of 16 feet-6 inches	4.8%	4.8%	2%
	Percentage of CDOT-owned bridges posted for load	0.1%	0%	0%
	Percentage of CDOT-owned bridges with a load restriction	2.6%	3%	1%
	Percentage of leaking expansion joint by length on CDOT-owned bridges	18.8%	15%	5%
	Percentage of CDOT-owned bridge deck area that is unsealed or otherwise unprotected	31%	30%	5%
Pavement	Percentage high-moderate drivability life for Interstates based on condition standards and treatments set for traffic volume categories	89%	80% ^a	90% ^a
	Percentage high-moderate drivability life for CDOT-owned NHS, excluding Interstates based on condition standards and treatments set for traffic volume categories	78%	80% ^a	90% ^a
	Percentage high-moderate drivability life for the State highway system based on condition standards and treatments set for traffic volume categories	73%	80% ^a	90%
Maintenance	Statewide Letter Grade	B-	B- ^a	B ^a
Buildings	Statewide Letter Grade	86% C or Better	90% C or Better	100% C or Better
ITS	Average Percent Useful Life	126%	90%	85%
Fleet	Average Percent Useful Life	103%	70%	50%
Culverts ^b	Percentage Critical Culverts	2.9%	5%	2%
Geohazards	Number of Sites with letter grade C or better	47%	60%	90% ^c
Tunnels	Key components of fire/life safety must not exceed 100% of useful life, based on manufacturer's specification, condition inspections and maintenance history.	TBD ^d	100%	100%
Traffic Signals ^e	Percent intersections with at least one component beyond 100% Useful Life	52%	15%	0%
Walls ^f	Percentage of CDOT-owned walls, by square foot, that are in condition state 3 or 4 (poor or severe).	1%	1%	0.5%

Highlighted measures and objectives are those that are identified specifically in the Infrastructure Condition section of PD 14.

^a These measures and objectives are from the Infrastructure Condition section of PD 14.

^b Culverts are minor structures between 4' and 20'.

^c Some sites will always remain in the D category due to traffic volume. And at some sites, to effectively eliminate or significantly reduce the likelihood is beyond the scope of the Geohazards Program.

^d Objective pending data collection.

^e Overall signal infrastructure includes signal assemblies, cabinets and controllers.

^f The walls inventory and condition are being collected under a 2 year project, so the information in this table is based on estimates.

Appendix B: 2040 Program Distribution TC Approval

Resolution #TC-3139

FY 2016 – 2040 Program Distribution

Approved by the Transportation Commission on: February 20, 2014

WHEREAS, the Colorado Transportation Commission (the Commission) has statutory authority pursuant to §43-1-106 C.R.S. to approve, accept, and amend various planning documents resulting from Section 135 Title 23 of the U.S.C. and §43-1-1101 through 1105 C.R.S.; and

WHEREAS, the Commission adopts Program Distribution assignment of anticipated state and federal transportation revenues for use in development of the long range Statewide Transportation Plan and the Regional Transportation Plans; and

WHEREAS, the Commission adopts Program Distribution to reflect planned levels of funding to various programs based on the limited revenue expected for the period 2016-2040; and

WHEREAS, a forecast of revenues upon which Program Distribution is based was adopted by the Commission in April 2013 (TC Resolution 3070); and

WHEREAS, the Commission recognizes that future fund receipts may vary from these estimates, and that the assignment of funds reflected in Program Distribution is for planning purposes and does not represent a future funding commitment, and that the annual CDOT budget may vary from Program Distribution; and

WHEREAS, the FY 2016 – 2040 Program Distribution (Attachment A) reflects the intent to support Policy Directive (PD) 14 asset management performance objectives by funding to estimated levels needed to achieve those objectives, while recognizing that data relating to the outcomes and future needs in various categories will be updated periodically and future funding amounts may be adjusted accordingly; and

WHEREAS, the Commission recognizes that in the latter years of the Statewide Transportation Plan horizon (2026-2040) there are insufficient funds to support the PD 14 asset management performance objectives as well as the FY 15 baseline program amounts due to declining revenues and reduced purchasing power.

NOW THEREFORE BE IT RESOLVED, that the Commission approves the FY 2016 – 2040 Program Distribution (Attachment A) for use in developing the 2016-2040 Statewide Transportation Plan, Regional Transportation Plans, and to guide the development of the 2016 STIP.



Herman Stockinger, Secretary
Transportation Commission of Colorado



Date

Resolution #TC-3156

FY 2016 – 2040 Program Distribution Allocation Methodologies for Formula Programs
Transportation Commission of Colorado

Approved by the Transportation Commission of Colorado on April 17, 2014

WHEREAS, the Colorado Transportation Commission (the Commission) has statutory authority pursuant to §43-1-106 to approve, accept, and amend various planning documents resulting from Section 135 Title 23 of the U.S.C. and §43-1-1101 through 1105 C.R.S.; and

WHEREAS, the Commission adopts long range Program Distribution assignment of anticipated state and federal transportation revenues for use in development of the federally required Statewide Transportation Plan and Regional Transportation Plans; and

WHEREAS, a forecast of revenues upon which Program Distribution is based was adopted by the Commission in April 2013 (TC Resolution 3070); and

WHEREAS, the Commission adopted Program Distribution to reflect planned levels of funding to various programs based on the limited revenue expected for the period 2016-2040 on February 14, 2014 (TC Resolution 3139); and

WHEREAS, the Commission recognizes that future fund receipts may vary from these estimates, and that the assignment of funds reflected in Program Distribution is for planning purposes and does not represent a future funding commitment, and that the annual CDOT budget may vary from Program Distribution; and

WHEREAS, the Commission, as part of Program Distribution, also adopts allocation methodologies for certain programs allocated by formula; and

WHEREAS, federal statute requires the obligation of a portion of Surface Treatment Program (STP) funds in Urbanized Areas with a population greater than 200,000 (Transportation Management Areas (TMAs)) on the basis of population; and

WHEREAS, federal statute requires the allocation of Metropolitan Planning (Metro-PL) funds on the basis of a formula developed by the State DOT, in consultation with the MPOs, and approved by the FHWA Division Administrator; and

WHEREAS, federal statute requires that 50% of Transportation Alternatives Program (TAP) funds be obligated in certain population categories on the basis of population, including to Urbanized Areas with a population greater than 200,000 (TMAs); and

WHEREAS, the Commission elects to allocate by formula the TAP funds remaining after allocation to TMAs to the CDOT Regions; and

WHEREAS, federal statute requires that Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds be spent in air quality non-attainment or maintenance areas, or natural gas refueling stations or electric vehicle charging

stations at any location in the state; and

WHEREAS, a statewide CMAQ funded Colorado Energy Office (CEO) natural gas station/electric vehicle charging station program in Fiscal Years (FYs) 14-17 was approved by the Commission in December 2013 (TC Resolution 3120); and

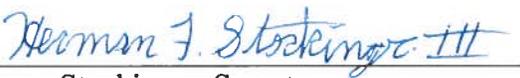
WHEREAS, the Commission elects to allocate by formula remaining CMAQ funds to the eligible recipients (MPOs and TPRs or to CDOT Regions for PM-10 areas) in air quality non-attainment or maintenance areas; and

WHEREAS, the FY 2016-2040 Program Distribution allocation methodologies for these formula programs for use in the next Statewide Transportation Plan and the next Statewide Transportation Improvement (STIP) are as follows:

- 1) Surface Transportation - Metro (STP-M):** Pursuant to federal statute, based on population of Urbanized Areas with a population greater than 200,000;
- 2) Metropolitan Planning (Metro-PL):** Based on population of Urbanized Areas over 50,000, with a minimum dollar base of \$330,000 (federal and local) for Grand Valley MPO and \$350,000 for PACOG, as agreed by CDOT and MPOs and approved by FHWA;
- 3) Transportation Alternatives Program (TAP):** 50% of funds based on population pursuant to federal statute; and 50% of funds based on 45% VMT / 40% Lane Miles / 15% Truck VMT;
- 4) Congestion Mitigation and Air Quality Improvement Program (CMAQ):** Off the top funds to statewide CEO program in FYs 14-17, with remaining funds allocated 80% to Ozone areas, 15% to CO areas, and 5% to PM-10 areas with a minimum base for each rural recipient of \$200,000 (federal and local) (if minimum base is reached, PM-10 funds are split 50% to urban recipients and 50% to rural recipients), with allocations to Ozone and CO areas based on 75% population and 25% on and off-system NHS VMT; and

NOW THEREFORE BE IT RESOLVED, that the Commission approves the FY 2016 – 2040 Program Distribution allocation methodologies listed above for formula programs for use in developing the 2016-2040 Statewide Transportation Plan, Regional Transportation Plans, and to guide the development of the 2016 STIP.

FURTHER BE IT RESOLVED, that the Commission will periodically review the fund allocations that are directed by TC decision to ensure the effectiveness of the use of funds and the Commission reserves the option to alter the allocation of those funds.


Herman Stockinger, Secretary
Transportation Commission of Colorado

5-6-14
Date

Resolution #TC-3160

FY 2016 – 2040 Program Distribution Allocation Methodology for the Regional Priority Program (RPP)

Approved by the Transportation Commission on May 15, 2014

WHEREAS, the Colorado Transportation Commission (the Commission) has statutory authority pursuant to §43-1-106 to approve, accept, and amend various planning documents resulting from Section 135 Title 23 of the U.S.C. and §43-1-1101 through 1105 C.R.S.; and

WHEREAS, the Commission adopts long range Program Distribution assignment of anticipated state and federal transportation revenues for use in development of the federally required Statewide Transportation Plan and Regional Transportation Plans; and

WHEREAS, a forecast of revenues upon which Program Distribution is based was adopted by the Commission in April 2013 (TC Resolution 3070); and

WHEREAS, the Commission adopted Program Distribution to reflect planned levels of funding to various programs based on the limited revenue expected for the period 2016-2040 on February 14, 2014 (TC Resolution 3139); and

WHEREAS, the Commission recognizes that future fund receipts may vary from these estimates, and that the assignment of funds reflected in Program Distribution is for planning purposes and does not represent a future funding commitment, and that the annual CDOT budget may vary from Program Distribution; and

WHEREAS, the Commission, as part of Program Distribution, also adopts allocation methodologies for certain programs allocated by formula;

WHEREAS, the Commission elects to allocate Regional Priority Program (RPP) funds to the CDOT Regions; and

WHEREAS, the Commission previously adopted in April, 2014 allocation methodologies for Surface Transportation – Metro (STP-M), Metropolitan Planning (Metro-PL), Transportation Alternatives Program (TAP), and Congestion Mitigation and Air Quality Improvement Program (CMAQ); and

WHEREAS, the FY 2016-2040 Program Distribution allocation methodology for this formula program for use in the next Statewide Transportation Plan and the next Statewide Transportation Improvement (STIP) is as follows:

- 1) Regional Priority Program (RPP):** Based on 50% Population, 35% state highway Lane Miles, and 15% state highway Truck VMT.

NOW THEREFORE BE IT RESOLVED, that the Commission approves the FY 2016 – 2040 Program Distribution allocation methodology listed above for the Regional Priority Program (RPP) for use in developing the 2016-2040 Statewide Transportation Plan, Regional Transportation Plans, and to guide the development of the 2016 STIP.

FURTHER BE IT RESOLVED, that the Commission will periodically review the fund allocations that are directed by TC decision to ensure the effectiveness of the use of funds and the Commission reserves the option to alter the allocation of those funds.

Herman F. Stockinger III
Herman Stockinger, Secretary
Transportation Commission

6-9-14
Date

Resolution #TC-3161

FY 2016 – 2040 Program Distribution Allocation Methodology for FASTER Safety Mitigation Program

Approved by the Transportation Commission on May 15, 2014

WHEREAS, the Colorado Transportation Commission (the Commission) has statutory authority pursuant to §43-1-106 to approve, accept, and amend various planning documents resulting from Section 135 Title 23 of the U.S.C. and §43-1-1101 through 1105 C.R.S.; and

WHEREAS, the Commission adopts long range Program Distribution assignment of anticipated state and federal transportation revenues for use in development of the federally required Statewide Transportation Plan and Regional Transportation Plans; and

WHEREAS, a forecast of revenues upon which Program Distribution is based was adopted by the Commission in April 2013 (TC Resolution 3070); and

WHEREAS, the Commission adopted Program Distribution to reflect planned levels of funding to various programs based on the limited revenue expected for the period 2016-2040 on February 14, 2014 (TC Resolution 3139); and

WHEREAS, the Commission recognizes that future fund receipts may vary from these estimates, and that the assignment of funds reflected in Program Distribution is for planning purposes and does not represent a future funding commitment, and that the annual CDOT budget may vary from Program Distribution; and

WHEREAS, the Commission, as part of Program Distribution, also adopts allocation methodologies for certain programs allocated by formula;

WHEREAS, the Commission elects to allocate a portion of FASTER Safety funds to the FASTER Safety Mitigation Program to be maintained as a statewide pool with Region Planning Estimates;

WHEREAS, the Commission previously adopted in April, 2014 allocation methodologies for Surface Transportation – Metro (STP-M), Metropolitan Planning (Metro-PL), Transportation Alternatives Program (TAP), and Congestion Mitigation and Air Quality Improvement Program (CMAQ); and

WHEREAS, the FY 2016-2040 Program Distribution allocation methodology for this formula program for use in the next Statewide Transportation Plan and the next Statewide Transportation Improvement (STIP) is as follows:

- 1) FASTER Safety Mitigation Program:** Based on total crash data weighted according to National Safety Council values for crash type.

NOW THEREFORE BE IT RESOLVED, that the Commission approves the FY 2016 – 2040 Program Distribution allocation methodology listed above for the FASTER safety mitigation program for use in developing the 2016-2040 Statewide Transportation Plan, Regional Transportation Plans, and to guide the development of the 2016 STIP.

FURTHER BE IT RESOLVED, that the Commission will periodically review the fund allocations that are directed by TC decision to ensure the effectiveness of the use of funds and the Commission reserves the option to alter the allocation of those funds.

Herman F. Stockinger III
Herman Stockinger, Secretary
Transportation Commission of Colorado

6-9-14
Date

Appendix C: 2040 Revenue Projections

Resolution #TC-3070

Adoption of FY 2016 to 2040 revenue estimate to be used in development of the 2040 statewide plan

Approved by the Transportation Commission on: April 18, 2013

WHEREAS, A long range revenue forecast is prepared to provide an estimate of reasonably expected resources for the Colorado Department of Transportation (CDOT) as a component of the 2040 statewide plan; and

WHEREAS, in preparing this revenue forecast CDOT staff consulted with the CDOT Senior Management Team (SMT), the Statewide Transportation Advisory Committee (STAC), the STAC sub-committee on revenue forecast, the Transportation Commission subcommittee on the statewide plan, and the Commission itself prior to presenting this recommendation to the transportation commission; and

WHEREAS, this revenue forecast is based on current law and current economic assumptions; and

WHEREAS, this revenue forecast assumes average annual gross national product (GDP) increases of 2.5 percent; and

WHEREAS, off-the-top transfers from the State highway users tax fund (HUTF) are based on CDOT projection of historical transfers; and

WHEREAS, revenues generated by the federal highway trust fund (HTF) increase by one percent over MAP-21 levels for fiscal years 2016 to 2020, and are adjusted to reflect the Congressional Budget Office (CBO) forecast for fiscal years 2021 to 2040; and

WHEREAS, this revenue forecast includes the senate bill 09-228 transfer to CDOT in fiscal years 2016 to 2020; and

WHEREAS, this revenue forecast applies only to the fiscally constrained portion of the 2040 statewide plan.

NOW THEREFORE BE IT RESOLVED that the Colorado Transportation Commission adopts this FY 2016 to 2040 revenue estimate to be used in development of the 2040 statewide plan.



Herman Stockinger, Secretary
Transportation Commission of Colorado



Date

DATE: 25 March 2013

TO: Transportation Commission

FROM: Ben Stein, Chief Financial Officer

SUBJECT: Proposed Revenue Scenario for Adoption

Last month's commission mailing included prior Revenue Projection scenarios, an additional scenario, questions for the Commissioners to consider, and a staff recommendation. After discussion in workshop last month, the same staff recommendation, including graph and back up materials, are in the TC mailing for your review and adoption at the April meeting.

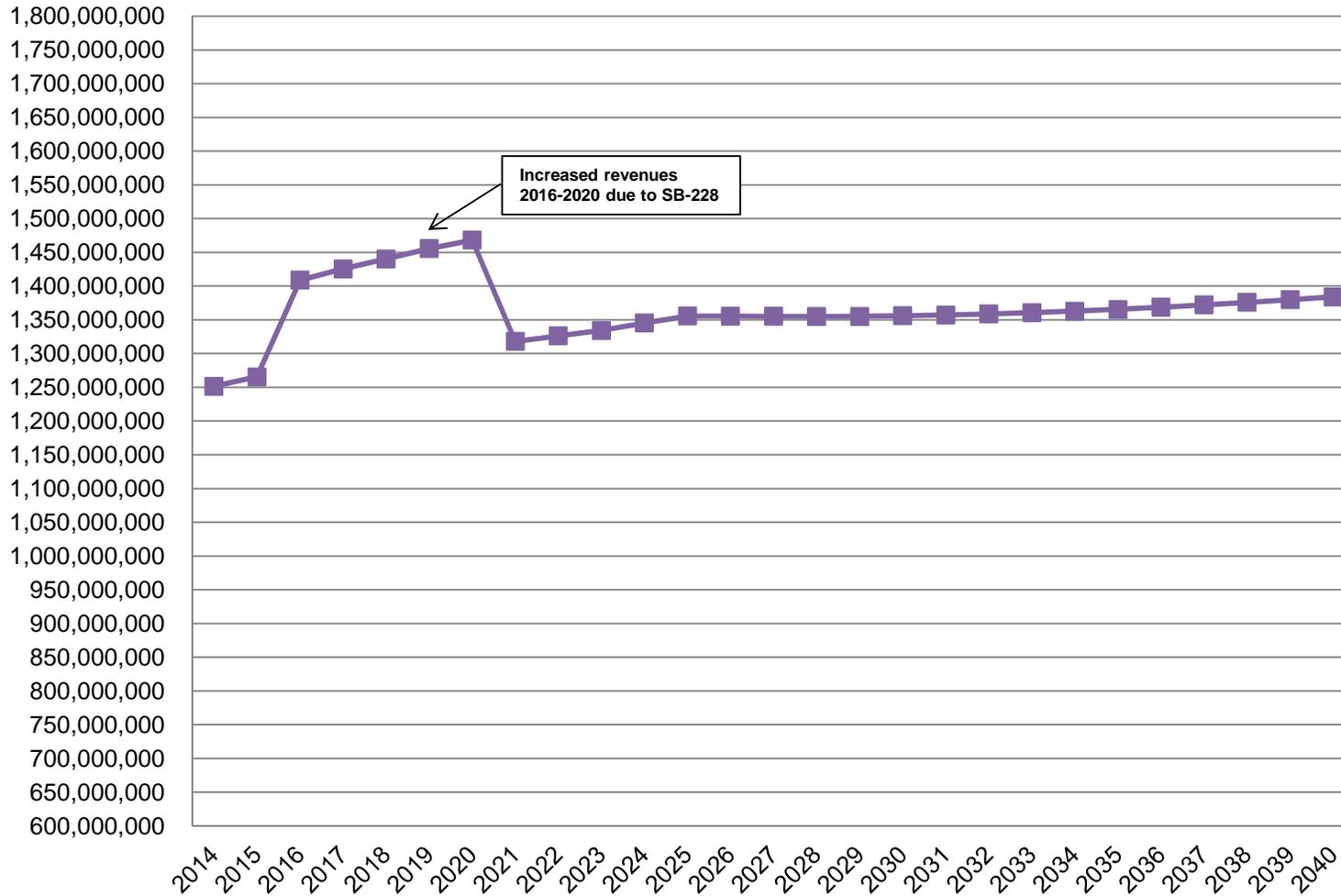
The proposed scenario includes the following:

- Based on current law and current economic assumptions
- Average annual GDP increase of 2.5%
- Off-the-top transfers based on CDOT projections
- MAP-21 Revenue (1% increase) 2016-2020
- Federal revenues and General Fund transfers are adjusted 2021-2040 to reflect CBO forecast
- Includes SB09-228 allocation 2016-2020

If you have any questions on either what was presented last month or the information provided, please do not hesitate to contact me.



Final Baseline Projections for 2040 Statewide Plan Fiscal Years 2014-2040





Final Baseline Projections for 2040 Statewide Plan
Total CDOT Revenue Detail

	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
Total CDOT Revenue	1,251,618,793	1,265,469,639	1,408,961,846	1,425,517,915	1,440,328,921	1,455,638,603
HUTF Revenue to CDOT	499,693,727	507,106,629	518,306,053	524,713,222	529,873,089	534,682,994
Regular HUTF	396,580,345	401,641,592	409,754,498	413,850,150	416,675,741	419,141,953
Faster Safety HUTF	103,113,382	105,465,037	108,551,555	110,863,072	113,197,348	115,541,041
CDOT Miscellaneous Revenue	23,482,150	23,062,865	22,723,476	22,195,399	21,623,681	21,024,962
State Infrastructure Bank	574,804	550,917	528,812	503,215	476,430	448,915
FHWA Local Match	19,867,343	20,069,709	20,268,913	20,470,108	20,673,315	20,878,555
FHWA Apportionments Available to CDOT	486,443,000	491,452,654	496,367,179	501,330,851	506,344,158	511,407,600
Transit and Rail Revenue	30,032,870	30,290,671	30,543,579	30,799,014	31,057,004	31,317,574
Total Aeronautics Funds	43,637,506	45,410,074	46,941,462	48,168,137	49,241,136	50,287,223
Safety Education Funds	4,770,459	4,828,587	4,892,362	4,936,810	4,978,997	5,019,741
High Performance Transportation Enterprise	32,500,000	30,375,000	375,000	375,000	375,000	375,000
State Bridge Enterprise	110,616,934	112,322,533	115,170,842	117,301,945	119,584,860	121,910,930
General Fund Revenue to CDOT			152,844,168	154,724,214	156,101,251	158,285,109



Final Baseline Projections for 2040 Statewide Plan
Total CDOT Revenue Detail

	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Total CDOT Revenue	1,468,117,522	1,317,952,557	1,326,163,354	1,334,344,605	1,345,301,752	1,355,629,821
HUTF Revenue to CDOT	539,421,284	544,085,908	548,705,033	553,276,245	557,684,109	561,640,494
Regular HUTF	421,443,507	423,630,424	425,643,961	427,581,519	429,341,544	430,737,784
Faster Safety HUTF	117,977,777	120,455,484	123,061,072	125,694,726	128,342,565	130,902,710
CDOT Miscellaneous Revenue	20,409,929	19,781,000	19,085,588	18,399,747	17,705,631	16,966,268
State Infrastructure Bank	420,805	392,077	361,223	330,586	299,722	267,349
FHWA Local Match	21,085,846	21,074,973	21,095,560	21,114,300	21,241,986	21,371,509
FHWA Apportionments Available to CDOT	516,521,678	516,291,480	516,787,079	517,254,955	520,400,514	523,556,061
Transit and Rail Revenue	31,580,749	31,568,904	31,594,408	31,618,485	31,780,358	31,942,747
Total Aeronautics Funds	51,361,262	52,456,192	53,552,299	54,640,701	55,717,011	56,797,377
Safety Education Funds	5,060,480	5,101,880	5,119,536	5,146,404	5,176,986	5,189,710
High Performance Transportation Enterprise	375,000	375,000	375,000	375,000	375,000	375,000
State Bridge Enterprise	124,349,575	126,825,144	129,487,628	132,188,183	134,920,435	137,523,307
General Fund Revenue to CDOT	157,530,914					



Final Baseline Projections for 2040 Statewide Plan
Total CDOT Revenue Detail

	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Total CDOT Revenue	1,355,458,939	1,355,196,946	1,355,115,554	1,354,963,448	1,356,000,487	1,357,137,146
HUTF Revenue to CDOT	565,571,932	569,561,641	573,679,493	577,542,420	581,502,468	585,530,763
Regular HUTF	432,113,805	433,545,329	435,077,098	436,325,207	437,579,875	438,886,074
Faster Safety HUTF	133,458,127	136,016,312	138,602,395	141,217,213	143,922,593	146,644,689
CDOT Miscellaneous Revenue	16,253,366	15,512,780	14,770,736	14,010,879	14,154,543	14,282,159
State Infrastructure Bank	235,698	203,053	170,220	136,953	137,962	138,537
FHWA Local Match	21,111,625	20,854,248	20,596,860	20,339,681	20,081,586	19,826,345
FHWA Apportionments Available to CDOT	517,215,486	510,909,991	504,612,591	498,320,074	492,020,961	485,759,372
Transit and Rail Revenue	31,616,454	31,291,967	30,967,896	30,644,077	30,319,917	29,997,689
Total Aeronautics Funds	57,906,218	59,038,171	60,229,491	61,465,170	62,783,939	64,133,863
Safety Education Funds	5,224,992	5,247,340	5,274,578	5,300,498	5,336,652	5,355,043
High Performance Transportation Enterprise	375,000	375,000	375,000	375,000	375,000	375,000
State Bridge Enterprise	139,948,169	142,202,755	144,438,690	146,828,696	149,287,459	151,738,375
General Fund Revenue to CDOT						



Final Baseline Projections for 2040 Statewide Plan
Total CDOT Revenue Detail

	FY2032	FY2033	FY2034	FY2035	FY2036	FY2037
Total CDOT Revenue	1,358,687,523	1,360,719,682	1,362,893,895	1,365,444,476	1,368,699,130	1,372,383,624
HUTF Revenue to CDOT	589,897,517	594,694,282	599,612,373	604,822,261	610,622,131	616,743,777
Regular HUTF	440,491,828	442,508,963	444,639,218	447,014,828	449,917,954	453,085,416
Faster Safety HUTF	149,405,689	152,185,319	154,973,155	157,807,433	160,704,177	163,658,361
CDOT Miscellaneous Revenue	14,429,176	14,586,822	14,745,857	14,908,134	15,088,352	15,285,836
State Infrastructure Bank	139,486	140,483	141,607	142,656	143,663	145,044
FHWA Local Match	19,570,057	19,314,842	19,059,328	18,805,294	18,553,437	18,300,690
FHWA Apportionments Available to CDOT	479,495,739	473,257,865	467,019,508	460,809,328	454,644,870	448,479,124
Transit and Rail Revenue	29,675,356	29,354,349	29,033,316	28,713,734	28,396,503	28,079,208
Total Aeronautics Funds	65,522,761	66,957,178	68,424,949	69,933,968	71,479,726	73,080,324
Safety Education Funds	5,387,961	5,422,771	5,461,333	5,496,743	5,531,868	5,581,072
High Performance Transportation Enterprise	375,000	375,000	375,000	375,000	375,000	375,000
State Bridge Enterprise	154,194,470	156,616,089	159,020,624	161,437,358	163,863,580	166,313,550
General Fund Revenue to CDOT						



Final Baseline Projections for 2040 Statewide Plan
Total CDOT Revenue Detail

	FY2038	FY2039	FY2040	Total
Total CDOT Revenue	1,376,012,584	1,379,902,352	1,383,933,928	36,857,595,042
HUTF Revenue to CDOT	622,839,758	629,097,669	635,434,131	15,376,341,403
Regular HUTF	456,241,662	459,498,366	462,787,058	11,685,735,699
Faster Safety HUTF	166,598,096	169,599,303	172,647,073	3,690,605,704
CDOT Miscellaneous Revenue	15,476,990	15,671,722	15,866,876	471,504,924
State Infrastructure Bank	146,194	147,367	148,554	7,472,332
FHWA Local Match	18,049,076	17,798,052	17,547,356	539,020,592
FHWA Apportionments Available to CDOT	442,326,565	436,187,935	430,056,883	13,205,273,498
Transit and Rail Revenue	27,762,591	27,446,690	27,131,180	814,557,289
Total Aeronautics Funds	74,711,105	76,383,359	78,072,237	1,618,332,839
Safety Education Funds	5,621,852	5,663,223	5,704,577	141,832,455
High Performance Transportation Enterprise	375,000	375,000	375,000	72,250,000
State Bridge Enterprise	168,703,454	171,131,335	173,597,133	3,831,524,053
General Fund Revenue to CDOT				779,485,656

Appendix D: Detailed Assumptions and Methodology

Program Distribution Assumptions

- Allocations to revenue based programs are based on projected revenues from the 2040 Revenue Projection (See Appendix C: 2040 Revenue Projections) adopted by the TC in April 2013.
- Deflated Program Distribution is deflated 3% annually beginning in FY 2017 to reflect constant FY 16 dollars.
- Asset Management Programs
 - FY 16 amounts for Asset Management programs are based on the results of the FY 16 Asset Management Budget Setting process. The Asset Management Budget Setting process includes Responsible Acceleration of Maintenance and Partnership (RAMP) funds. RAMP funds do not constitute new revenue and are not included in Program Distribution. Asset Management amounts in Program Distribution are for the “baseline” program and do not include RAMP.
 - The partial retirement of \$167 M in TransBond debt in FY 17, and the full retirement of that debt in FY 18, is directed to Asset Management programs (with smaller amounts also directed to Contingency in FY 18-25. See Other TC Directed Programs below).
 - Funding levels for Maintenance, Surface Treatment, and Structures were set in the FY 16 Budget Setting Process and for subsequent years in Program Distribution based on estimates of the level of funding required for each asset in order to meet Policy Directive (PD) 14 objectives (See Appendix A: Statewide Transportation Plan Investment Strategy/Policy Directive 14). Funding was maintained at that level for as long as could be supported by available revenue. Beginning in FY 26, revenues are insufficient to maintain the targeted funding levels for Maintenance, Surface Treatment, and Structures. Maintenance is held constant beginning in FY 2026, while Structures and Surface Treatment decline. Reductions are taken first out of Structures, with Structures falling with revenues each year after 2025 until reaching its FY 15 base in 2036. At that time, Structures remain funded at the FY 15 base level and Surface Treatment falls each year with revenues through 2040.
 - Structures are set at \$60 million through 2025 before beginning a decline to their FY 15 base reached in 2036. Program Distribution allocations in FY 16 and FY 17 are less than \$60 million due to supplemental funding from RAMP.
 - Surface Treatment is set at \$240 million through 2035 before beginning to decline. Program Distribution allocations in FY 16 and FY 17 are less than \$240 million due to supplemental funding from RAMP.
 - Maintenance is increased 3% annually over FY 16 base for years 2017-2025, and then remains flat until 2040.
 - Funding levels for Rockfall Mitigation, Capital Expenditures, and ITS Maintenance are based on the results of the FY 16 Budget Setting Process. Funding levels in subsequent years are based on the FY 15 budget and remain constant through 2040.

- Other TC Directed Programs
 - All excepting Contingency set at FY 15 budget levels through 2040³.
 - TC Contingency reduced from FY 15 budget level in FY 16 to account for higher FY 16 Asset Management Budget Setting amounts.
 - In FY 18-25, retired TransBond funds are in excess of the amount needed to support Asset Management programs. Surplus TransBond funds in these years have been added to TC Contingency.
 - In FY 26-40 TC Contingency maintained at FY 15 Budget level.
- Restricted Programs
 - Restricted Programs are programs tied to a dedicated funding source (i.e. the funding is “restricted,” and pre-assigned to that program by federal or state statute.) As such, funding levels for restricted programs are based on the forecasted revenues for the underlying funding source. The exception is Debt Service, which is based on a schedule of debt payments- the largest being \$167 M in debt payment associated with “TransBonds,” which are partially retired in 2017, and fully retired in 2018.
 - Transportation Alternatives funds do not include an annual transfer of \$1,591,652 to the Department of Natural Resources (DNR) for the Recreational Trails program.
- Bridge Enterprise
 - Based on forecasted revenue
- HPTE
 - Based on forecasted revenue

³ TSM&O: Performance Programs and Services FY 15 base budget level is \$607,619. FY 15 budget reflects an additional TC decision item of \$6,629,176.

Allocation Assumptions – Adopted Formulas for Suballocated Programs

Regional Priority Program (RPP)

- **Program Goal:** Regionally important projects identified through the transportation planning process.
- **Program Overview:** RPP is flexible funding for use in the Regions, in consultation with local elected officials and other stakeholders through the transportation planning process. The program is funded through annual TC allocation.
- **Distribution Methodology:** Based on 50% Population / 35% On-System Lane Miles / 15% On-System Truck VMT.
- **Data:** 2010 U.S. Census; 2013 DTD Highway Statistics

FASTER Safety Mitigation Program

- **Program Goal:** To reduce total highway crashes and the severity of highway crashes (fatality and injury).
- **Program Overview:** FASTER Safety was created by the Colorado General Assembly in 2009 to fund road safety projects. A “road safety project” means a construction, reconstruction, or maintenance project that the Transportation Commission determines is needed to enhance the safety of a state highway. A portion of funds are allocated to safety-related Asset Management programs, with the remainder allocated to the FASTER Safety Mitigation Program.
- **Distribution Methodology:** Based on total crash data weighted according to National Safety Council estimates of average economic cost per death, injury, and other crash.
- **Data:** 2008-2012 CDOT Traffic and Safety On and Off-System Crash Data; National Safety Council Estimating Costs of Unintentional Crashes, <http://www.nsc.org/learn/safety-knowledge/Pages/injury-facts-estimating-cost-of-unintentional-injuries.aspx>

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

- **Program Goal:** Support activities with air quality benefits.
- **Program Overview:** CMAQ is a flexible funding source for transportation projects and programs to help meet the requirements of the Clean Air Act. Funding is available to reduce congestion and improve air quality for non-attainment and maintenance areas (see attached map). In addition, MAP-21 allows funding for natural gas (NG) vehicle refueling stations or electric vehicle (EV) charging stations statewide. In December 2013, the Transportation Commission (TC) approved funding a \$30 M statewide NG/EV program in FYs 2014-2017. The Statewide NG/EV program is funded at \$10 M (federal) in FY 14, \$7 M in FY 15 and FY 16, and \$6 M in FY 17. The remaining funds are allocated to recipients in air quality non-attainment or maintenance areas.
- **Distribution Methodology:** Per federal statute, funds go to air quality non-attainment or maintenance areas, or any location in the state for NG vehicle refueling stations or EV charging stations. The TC directs the allocation of funds to eligible areas. For allocated

funds, funds are allocated 80% to Ozone areas, 15% to CO areas, and 5% to PM-10 areas, consistent with past CMAQ distributions. The 80%/15%/5% weightings identified previously reflect the size of air quality areas, but also reflect a desire to put more emphasis on Ozone areas, which are in non-attainment, as opposed to CO and PM-10 areas, which are maintenance areas. There is a minimum dollar base of \$200,000 (federal and local) for each rural PM-10 recipient. If the minimum dollar base is met, PM-10 funds are divided evenly between urban recipients (DRCOG) and rural recipients. Ozone and CO funds are distributed on the basis of the population of air quality areas (75%) and on and off-system NHS VMT (25%).

- **Data:** 2010 U.S. Census; 2013 DTD Highway Statistics- On and Off-System NHS VMT

Surface Transportation – Metro (STP-Metro)

- **Program Goal:** Address metropolitan area transportation issues.
- **Program Overview:** Flexible funding source to fund transportation improvements in Transportation Management Areas (TMAs), which are defined as urban areas with populations greater than 200,000.
- **Distribution Methodology:** Per federal statute, funds are sub-allocated to MPOs that are TMAs on the basis of the population of the TMA Urbanized Areas (UZAs)
- **Data:** 2010 U.S. Census

Metropolitan Planning (Metro- PL)

- **Program Goal:** Meet federal MPO transportation planning requirements.
- **Program Overview:** The purpose of Metropolitan Planning funds is to carry out federal requirements and provide for a continuing, comprehensive, and cooperative (3-C) metropolitan transportation planning process. Metropolitan Planning funds are made available to each MPO.
- **Distribution Methodology:** Per federal statute, funds are sub-allocated to MPOs. The TC directs the sub-allocation, which is based on the methodology agreed to by FHWA, FTA, CDOT, and MPOs in fall 2012. The methodology is based on the population of MPO Urbanized Areas (UZAs), with a minimum dollar base of \$330,000 (federal and local) for Grand Valley MPO, and \$350,000 for PACOG.
- **Data:** 2010 U.S. Census

Transportation Alternatives Program (TAP)

- **Program Goal:** Implement alternative transportation projects and environmental mitigation activities.
- **Program Overview:** TAP wraps pre-MAP-21 programs into a single, flexible funding source for alternatives to traditional highway construction. Eligible activities include:

facilities for bicycle and pedestrians; overlooks and viewing areas; preservation of historic transportation facilities; environmental mitigation/vegetation management/storm water mitigation; Recreational Trails program; Safe Routes to School program.

- ***Distribution Methodology:*** Per federal statute, 50% of funds can be spent anywhere in the state, and 50% of funds must be spent in areas on the basis of population. As required by federal statute for the population based funds, the Transportation Management Area (TMA) MPOs (defined as having a population greater than 200,000) receive a sub-allocation based on the share of the 50% population-based funds attributable to the population of the Urbanized Area (UZA) associated with each TMA. The TC directs the allocation of the remaining funds. The remaining population-based funds are distributed to the Regions on the basis of population. Funds that can be spent anywhere in the state are allocated to the Regions using 45% VMT / 40% Lane Miles / 15% Truck VMT.
- ***Data:*** 2010 U.S. Census; 2013 DTD Highway Statistics

Allocation Assumptions – MPO Estimates for non-Suballocated Programs

Maintenance

- **Distribution Methodology:** Based on 50% on-system lane miles/50% on-system VMT for each MPO.
- **Data:** 2010 U.S. Census; 2013 DTD Highway Statistics

Surface Treatment

- **Distribution Methodology:** Based on 50% on-system lane miles/50% on-system VMT for each MPO.
- **Data:** 2010 U.S. Census; 2013 DTD Highway Statistics

Structures

- **Distribution Methodology:** Based on percentage of on-system bridge deck area for each MPO.
- **Data:** 2013 DTD Highway Statistics

Hot Spots

- **Distribution Methodology:** 20% to each Regions

Traffic Signals

- **Distribution Methodology:** 2/6 to Region 1, 1/6 to all other Regions.

TSM&O Congestion Relief

- **Distribution Methodology:** 100% to Region 1 and DRCOG, based on current practice of funding Congestion Relief only to the level needed to fund the Courtesy Patrol in the metro Denver area.

Highway Safety Improvement Program (HSIP)

- **Distribution Methodology:** Based on current method of determining Region-level targets for the HSIP program- percentage of total crashes by Region.

- **Data:** 2008-2012 CDOT Traffic and Safety On and Off-System Crash Data

Transit and Rail Local and Statewide Grants

- **Distribution Methodology:** Based on current DTR FASTER Transit program (\$200,000 of \$5 M local program for TransFort, \$700,000 of \$5 M local program for Mountain Metro Transit, and \$6 M of \$10 M statewide program for RTD.)