

Colorado Department Of Transportation

Printed On: 12/02/2021

Low Bid Summary

Page 1 of 1

Letting Date: December 02, 2021

---

| Call Order     | Contract ID | Project(s)   | # of Bids | Low Bidder               | Estimated Cost  | Corrected Bid  | Percent of Estimate | Overrun (+) Underrun (-) |
|----------------|-------------|--------------|-----------|--------------------------|-----------------|----------------|---------------------|--------------------------|
| 002            | C23103      | NHPP5502-108 | 2         | OLDCASTLE SW GROUP, INC. | \$10,700,207.50 | \$9,185,527.90 | 85.84%              | -\$1,514,679.60          |
| Letting Totals |             |              | 2         |                          | \$10,700,207.50 | \$9,185,527.90 | 85.84%              | -\$1,514,679.60          |

---

Vendor Ranking

Contract ID: C23103

Contract Description:

US 50 MP 86 TO MP 91.7  
 US 550 MP 126.4 TO MP 130.1  
 1.5" OVERLAY ON US 50 FRONTAGE ROADS  
 2.0" OVERLAY ON US 50 FROM MP 86 TO MP 90.89  
 2.5" MILL AND FILL ON US 50 FROM MP 90.89 TO MP 91.7  
 2.5" MILL AND FILL ON US 550 FROM MP 126.4 TO MP 130.1

A MANDATORY PRE-BID MEETING WILL BE HELD ON MONDAY, NOVEMBER 15, 2021 AT 1:30 PM AT THE CDOT MONTROSE OFFICE LOCATED AT 2424 N TOWNSEND AVE, MONTROSE, CO 81401 TO PRESENT A BRIEF OVERVIEW OF THE PROJECT AND TO ANSWER QUESTIONS FROM PROSPECTIVE BIDDERS. BIDS WILL BE ACCEPTED ONLY FROM PRE-QUALIFIED BIDDERS WHO ATTEND THE MANDATORY PRE-BID MEETING.

| Rank | Vendor ID | Vendor Name                                  | Total Bid       | Percent Of Low Bid | Percent Of Estimate |
|------|-----------|--|-----------------|--------------------|---------------------|
| 1    | 672A      | OLDCASTLE SW GROUP, INC.                     | \$9,185,527.90  | 100.00%            | 85.84%              |
| 0    | -EST-     | Engineer's Estimate                          | \$10,700,207.50 | 116.49%            | 100.00%             |
| 2    | 1658      | Kilgore Companies, LLC dba Elam Construction | \$11,075,325.00 | 120.57%            | 103.51%             |

Tabulation of Bids

Contract ID: C23103

| Item Code       | Description  | Quantity       | (0) -EST-<br>Engineer's Estimate |            | (1) 672A<br>OLDCASTLE SW GROUP,<br>INC. |             | (2) 1658<br>Kilgore Companies, LLC<br>dba Elam Construc |            |
|-----------------|--|----------------|----------------------------------|------------|---|-------------|---|------------|
|                 |  |                | Unit Price                       | Amount     | Unit Price                              | Amount      | Unit Price  | Amount     |
| <b>SECTION:</b> | 0001   | BID ITEMS      |                                  |            |   | <b>LCC:</b> |   |            |
| 202-00090       | Removal of Delineator                              | 364.000 EACH   | 6.00000                          | 2,184.00   | 5.25000                                 | 1,911.00    | 5.40000   | 1,965.60   |
| 202-00220       | Removal of Asphalt Mat                             | 1,256.000 SY   | 25.00000                         | 31,400.00  | 10.00000                                | 12,560.00   | 7.10000   | 8,917.60   |
| 202-00240       | Removal of Asphalt Mat (Planing)                   | 245,307.000 SY | 2.50000                          | 613,267.50 | 1.75000                                 | 429,287.25  | 2.85000   | 699,124.95 |
| 202-00250       | Removal of Pavement Marking (Grinding)             | 126,775.000 SF | 0.80000                          | 101,420.00 | 0.65000                                 | 82,403.75   | 0.65000   | 82,403.75  |
| 202-00453       | Removal of Portions of Present Structure (Class 2) | 11.000 SY      | 400.00000                        | 4,400.00   | 460.00000                               | 5,060.00    | 468.00000   | 5,148.00   |
| 202-00504       | Removal of Expansion Device                        | 120.000 LF     | 184.89000                        | 22,186.80  | 135.00000                               | 16,200.00   | 138.00000   | 16,560.00  |
| 203-00010       | Unclassified Excavation (Complete In Place)        | 83.000 CY      | 50.00000                         | 4,150.00   | 40.00000                                | 3,320.00    | 185.00000   | 15,355.00  |
| 203-01500       | Blading  | 20.000 HOUR    | 150.00000                        | 3,000.00   | 100.00000                               | 2,000.00    | 141.00000   | 2,820.00   |
| 203-01597       | Potholing  | 30.000 HOUR    | 300.00000                        | 9,000.00   | 325.00000                               | 9,750.00    | 291.00000   | 8,730.00   |
| 208-00035       | Aggregate Bag                                      | 1,000.000 LF   | 7.00000                          | 7,000.00   | 11.50000                                | 11,500.00   | 11.80000  | 11,800.00  |
| 208-00046       | Pre-fabricated Concrete Washout Structure (Type 1) | 1.000 EACH     | 1,000.00000                      | 1,000.00   | 475.00000                               | 475.00      | 1,620.00000   | 1,620.00   |
| 208-00051       | Storm Drain Inlet Protection (Type I)              | 236.000 LF     | 11.00000                         | 2,596.00   | 11.50000                                | 2,714.00    | 11.80000  | 2,784.80   |
| 208-00052       | Storm Drain Inlet Protection (Type II)             | 30.000 LF      | 40.00000                         | 1,200.00   | 67.50000                                | 2,025.00    | 69.20000  | 2,076.00   |
| 208-00056       | Storm Drain Inlet Protection (Type III)            | 7.000 EACH     | 200.00000                        | 1,400.00   | 134.50000                               | 941.50      | 138.00000   | 966.00     |
| 208-00103       | Removal and Disposal of Sediment (Labor)           | 20.000 HOUR    | 40.00000                         | 800.00     | 55.00000                                | 1,100.00    | 40.40000  | 808.00     |

Tabulation of Bids

Contract ID: C23103

| Item Code       | Description                                 | Quantity       | (0) -EST-<br>Engineer's Estimate |              | (1) 672A<br>OLDCASTLE SW GROUP,<br>INC. |              | (2) 1658<br>Kilgore Companies, LLC<br>dba Elam Construc |              |
|-----------------|---|----------------|----------------------------------|--------------|---|--------------|---|--------------|
|                 |   |                | Unit Price                       | Amount       | Unit Price                              | Amount       | Unit Price  | Amount       |
| <b>SECTION:</b> | 0001  | BID ITEMS      |                                  |              |   | <b>LCC:</b>  |   |              |
| 208-00106       | Sweeping (Sediment Removal)                 | 20.000 HOUR    | 120.00000                        | 2,400.00     | 275.00000                               | 5,500.00     | 80.00000  | 1,600.00     |
| 208-00107       | Removal of Trash                            | 40.000 HOUR    | 45.00000                         | 1,800.00     | 285.00000                               | 11,400.00    | 40.40000  | 1,616.00     |
| 210-04010       | Adjust Manhole                              | 29.000 EACH    | 1,260.00000                      | 36,540.00    | 900.00000                               | 26,100.00    | 2,090.00000   | 60,610.00    |
| 210-04050       | Adjust Valve Box                            | 63.000 EACH    | 613.00000                        | 38,619.00    | 705.00000                               | 44,415.00    | 1,120.00000   | 70,560.00    |
| 304-03005       | Aggregate Base Course (Class 3)             | 178.000 CY     | 75.00000                         | 13,350.00    | 50.00000                                | 8,900.00     | 107.00000   | 19,046.00    |
| 304-06007       | Aggregate Base Course (Class 6)             | 59.000 CY      | 95.00000                         | 5,605.00     | 69.75000                                | 4,115.25     | 157.00000   | 9,263.00     |
| 304-07005       | Aggregate Base Course (Class 7)             | 857.000 CY     | 85.00000                         | 72,845.00    | 62.50000                                | 53,562.50    | 88.90000  | 76,187.30    |
| 403-00720       | Hot Mix Asphalt (Patching) (Asphalt)        | 117.330 TON    | 275.00000                        | 32,265.75    | 150.00000                               | 17,599.50    | 173.00000   | 20,298.09    |
| 403-34801       | Hot Mix Asphalt (Grading SX) (100)          | 65,764.600 TON | 80.00000                         | 5,261,168.00 | 56.75000                                | 3,732,141.05 | 68.60000  | 4,511,451.56 |
| 411-03342       | Asphalt Cement Performance Grade (PG 64-28) | 2,080.000 TON  | 525.00000                        | 1,092,000.00 | 725.00000                               | 1,508,000.00 | 725.00000   | 1,508,000.00 |
| 411-03345       | Asphalt Cement Performance Grade (PG 76-28) | 1,997.410 TON  | 525.00000                        | 1,048,640.25 | 750.00000                               | 1,498,057.50 | 750.00000   | 1,498,057.50 |
| 411-10255       | Emulsified Asphalt (Slow-Setting)           | 27,558.000 GAL | 4.00000                          | 110,232.00   | 2.75000                                 | 75,784.50    | 2.15000   | 59,249.70    |
| 506-01020       | Geogrid Reinforcement                       | 711.000 SY     | 10.00000                         | 7,110.00     | 2.50000                                 | 1,777.50     | 2.75000   | 1,955.25     |
| 518-03000       | Sawing and Sealing Bridge Joint             | 360.000 LF     | 9.00000                          | 3,240.00     | 18.50000                                | 6,660.00     | 19.00000  | 6,840.00     |
| 518-03100       | Rapid Cure Silicone Joint Seal              | 120.000 LF     | 35.00000                         | 4,200.00     | 83.00000                                | 9,960.00     | 85.10000  | 10,212.00    |

Tabulation of Bids

Contract ID: C23103

| Item Code       | Description  | Quantity      | (0) -EST-<br>Engineer's Estimate |              | (1) 672A<br>OLDCASTLE SW GROUP,<br>INC. |             | (2) 1658<br>Kilgore Companies, LLC<br>dba Elam Construc |              |
|-----------------|--|---------------|----------------------------------|--------------|---|-------------|---|--------------|
|                 |  |               | Unit Price                       | Amount       | Unit Price                              | Amount      | Unit Price  | Amount       |
| <b>SECTION:</b> | 0001   | BID ITEMS     |                                  |              |   |             |   |              |
|                 |  |               |                                  |              |   | <b>LCC:</b> |   |              |
| 601-03040       | Concrete Class D (Bridge)  | 2.000 CY      | 200.00000                        | 400.00       | 3,825.00000                             | 7,650.00    | 3,920.00000   | 7,840.00     |
| 604-00305       | Inlet Type C (5 Foot)  | 1.000 EACH    | 5,000.00000                      | 5,000.00     | 3,975.00000                             | 3,975.00    | 6,650.00000   | 6,650.00     |
| 612-00001       | Delineator (Type I)  | 98.000 EACH   | 25.00000                         | 2,450.00     | 26.50000                                | 2,597.00    | 27.00000  | 2,646.00     |
| 612-00002       | Delineator (Type II)   | 197.000 EACH  | 30.00000                         | 5,910.00     | 27.50000                                | 5,417.50    | 28.00000  | 5,516.00     |
| 612-00003       | Delineator (Type III)  | 46.000 EACH   | 35.00000                         | 1,610.00     | 27.50000                                | 1,265.00    | 28.00000  | 1,288.00     |
| 612-00039       | Delineator (Flexible) (Surface Mounted)                          | 21.000 EACH   | 125.00000                        | 2,625.00     | 85.00000                                | 1,785.00    | 86.30000  | 1,812.30     |
| 614-72875       | Loop Detector Wire   | 5,084.000 LF  | 8.00000                          | 40,672.00    | 10.50000                                | 53,382.00   | 10.80000  | 54,907.20    |
| 614-80385       | Rumble Strip   | 68,904.000 LF | 0.30000                          | 20,671.20    | 0.15000                                 | 10,335.60   | 0.45000   | 31,006.80    |
| 620-00020       | Sanitary Facility  | 1.000 EACH    | 2,000.00000                      | 2,000.00     | 5,050.00000                             | 5,050.00    | 6,300.00000   | 6,300.00     |
| 625-00001       | Construction Surveying (Hourly)                                  | 20.000 HOUR   | 225.00000                        | 4,500.00     | 195.00000                               | 3,900.00    | 146.00000   | 2,920.00     |
| 626-00000       | Mobilization   | 1.000 L S     | 1,000,000.00000                  | 1,000,000.00 | 610,000.00000                           | 610,000.00  | 1,180,000.00000   | 1,180,000.00 |
| 626-01113       | Public Information Management (Tier III)                         | 123.000 DAY   | 85.00000                         | 10,455.00    | 48.00000                                | 5,904.00    | 48.50000  | 5,965.50     |
| 627-00008       | Modified Epoxy Pavement Marking                                  | 1,493.000 GAL | 130.00000                        | 194,090.00   | 142.00000                               | 212,006.00  | 146.00000   | 217,978.00   |
| 627-00013       | Pavement Marking Paint (High Build)                              | 2,535.000 GAL | 120.00000                        | 304,200.00   | 58.00000                                | 147,030.00  | 59.30000  | 150,325.50   |
| 627-30407       | Preformed Thermoplastic Pavement Marking (Word-Symbol) (Special) | 1,293.000 SF  | 25.00000                         | 32,325.00    | 19.00000                                | 24,567.00   | 19.40000  | 25,084.20    |

Tabulation of Bids

Contract ID: C23103

| Item Code       | Description  | Quantity       | (0) -EST-<br>Engineer's Estimate |            | (1) 672A<br>OLDCASTLE SW GROUP,<br>INC. |             | (2) 1658<br>Kilgore Companies, LLC<br>dba Elam Construc |            |
|-----------------|--|----------------|----------------------------------|------------|---|-------------|---|------------|
|                 |  |                | Unit Price                       | Amount     | Unit Price                              | Amount      | Unit Price  | Amount     |
| <b>SECTION:</b> | 0001   | BID ITEMS      |                                  |            |   |             |   |            |
|                 |  |                |                                  |            |   | <b>LCC:</b> |   |            |
| 627-30411       | Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (Special) | 9,104.000 SF   | 20.00000                         | 182,080.00 | 15.00000                                | 136,560.00  | 15.10000  | 137,470.40 |
| 629-01050       | Monument Box   | 3.000 EACH     | 150.00000                        | 450.00     | 210.50000                               | 631.50      | 485.00000   | 1,455.00   |
| 629-01110       | Locate Monuments   | 20.000 HOUR    | 300.00000                        | 6,000.00   | 195.00000                               | 3,900.00    | 146.00000   | 2,920.00   |
| 629-01210       | Adjust Monument Box  | 1.000 EACH     | 500.00000                        | 500.00     | 670.00000                               | 670.00      | 324.00000   | 324.00     |
| 630-00000       | Flagging   | 5,000.000 HOUR | 30.00000                         | 150,000.00 | 31.50000                                | 157,500.00  | 32.40000  | 162,000.00 |
| 630-00007       | Traffic Control Inspection   | 34.000 DAY     | 300.00000                        | 10,200.00  | 370.00000                               | 12,580.00   | 377.00000   | 12,818.00  |
| 630-00012       | Traffic Control Management   | 75.000 DAY     | 1,200.00000                      | 90,000.00  | 1,160.00000                             | 87,000.00   | 1,190.00000   | 89,250.00  |
| 630-80341       | Construction Traffic Sign (Panel Size A)                             | 28.000 EACH    | 50.00000                         | 1,400.00   | 74.00000                                | 2,072.00    | 75.50000  | 2,114.00   |
| 630-80342       | Construction Traffic Sign (Panel Size B)                             | 140.000 EACH   | 60.00000                         | 8,400.00   | 84.00000                                | 11,760.00   | 86.30000  | 12,082.00  |
| 630-80344       | Construction Traffic Sign (Special)                                  | 240.000 SF     | 25.00000                         | 6,000.00   | 31.50000                                | 7,560.00    | 32.40000  | 7,776.00   |
| 630-80355       | Portable Message Sign Panel  | 4.000 EACH     | 5,000.00000                      | 20,000.00  | 6,850.00000                             | 27,400.00   | 7,010.00000   | 28,040.00  |
| 630-80358       | Advance Warning Flashing or Sequencing Arrow Panel (C Type)          | 2.000 EACH     | 3,000.00000                      | 6,000.00   | 1,580.00000                             | 3,160.00    | 1,620.00000   | 3,240.00   |
| 630-80360       | Drum Channelizing Device   | 50.000 EACH    | 25.00000                         | 1,250.00   | 21.00000                                | 1,050.00    | 21.60000  | 1,080.00   |
| 630-80380       | Traffic Cone   | 500.000 EACH   | 8.00000                          | 4,000.00   | 10.50000                                | 5,250.00    | 10.80000  | 5,400.00   |
| 630-80440       | Portable Rumble Strips (Temporary)                                   | 12.000 EACH    | 1,000.00000                      | 12,000.00  | 1,850.00000                             | 22,200.00   | 1,890.00000   | 22,680.00  |

Tabulation of Bids

Contract ID: C23103

| Item Code                    | Description                  | Quantity  | (0) -EST-<br>Engineer's Estimate |                        | (1) 672A<br>OLDCASTLE SW GROUP,<br>INC. |                       | (2) 1658<br>Kilgore Companies, LLC<br>dba Elam Construc |                        |
|------------------------------|------------------------------|-----------|----------------------------------|------------------------|---|-----------------------|---|------------------------|
|                              |                              |           | Unit Price                       | Amount                 | Unit Price                              | Amount                | Unit Price  | Amount                 |
| <b>SECTION:</b>              | 0001                         | BID ITEMS |                                  |                        |   |                       |   |                        |
| 630-80511                    | Mobile Pavement Marking Zone | 1.000 L S | 15,000.00000                     | 15,000.00              | 10,000.00000                            | 10,000.00             | 8,630.00000   | 8,630.00               |
| 632-00000                    | Night Work Lighting          | 1.000 L S | 25,000.00000                     | 25,000.00              | 16,150.00000                            | 16,150.00             | 161,780.00000   | 161,780.00             |
| <b>Section Totals:</b>       |                              |           |                                  | \$10,700,207.50        |   | \$9,185,527.90        |   | \$11,075,325.00        |
| <b>Contract Grand Totals</b> |                              |           |                                  | <b>\$10,700,207.50</b> |   | <b>\$9,185,527.90</b> |   | <b>\$11,075,325.00</b> |

Colorado Department Of Transportation

Printed On: 12/02/2021

Low Bid Item Analysis

Page 1 of 6

Contract ID: C23103

| Line            | Item/Description  | Quantity   | Estimated Price | Bid Price/Units   | Estimated Amount | Bid Amount | Bid Est % | Overrun (+) Underrun (-) |
|-----------------|---|------------|-----------------|-------------------|------------------|------------|-----------|--------------------------|
| <b>SECTION:</b> | 0001  | BID ITEMS  |                 |                   |                  |            |           |                          |
| 0005            | 202-00090<br>Removal of Delineator                              | 364.000    | 6.00000         | 5.25000<br>EACH   | 2,184.00         | 1,911.00   | 87.50%    | -273.00                  |
| 0010            | 202-00220<br>Removal of Asphalt Mat                             | 1,256.000  | 25.00000        | 10.00000<br>SY    | 31,400.00        | 12,560.00  | 40.00%    | -18,840.00               |
| 0015            | 202-00240<br>Removal of Asphalt Mat (Planing)                   | 245,307.00 | 2.50000         | 1.75000<br>SY     | 613,267.50       | 429,287.25 | 70.00%    | -183,980.25              |
| 0020            | 202-00250<br>Removal of Pavement Marking (Grinding)             | 126,775.00 | 0.80000         | 0.65000<br>SF     | 101,420.00       | 82,403.75  | 81.25%    | -19,016.25               |
| 0025            | 202-00453<br>Removal of Portions of Present Structure (Class 2) | 11.000     | 400.00000       | 460.00000<br>SY   | 4,400.00         | 5,060.00   | 115.00%   | 660.00                   |
| 0030            | 202-00504<br>Removal of Expansion Device                        | 120.000    | 184.89000       | 135.00000<br>LF   | 22,186.80        | 16,200.00  | 73.02%    | -5,986.80                |
| 0035            | 203-00010<br>Unclassified Excavation (Complete In Place)        | 83.000     | 50.00000        | 40.00000<br>CY    | 4,150.00         | 3,320.00   | 80.00%    | -830.00                  |
| 0040            | 203-01500<br>Blading  | 20.000     | 150.00000       | 100.00000<br>HOUR | 3,000.00         | 2,000.00   | 66.67%    | -1,000.00                |
| 0045            | 203-01597<br>Potholing  | 30.000     | 300.00000       | 325.00000<br>HOUR | 9,000.00         | 9,750.00   | 108.33%   | 750.00                   |
| 0050            | 208-00035<br>Aggregate Bag                                      | 1,000.000  | 7.00000         | 11.50000<br>LF    | 7,000.00         | 11,500.00  | 164.29%   | 4,500.00                 |
| 0055            | 208-00046<br>Pre-fabricated Concrete Washout Structure (Type 1) | 1.000      | 1,000.00000     | 475.00000<br>EACH | 1,000.00         | 475.00     | 47.50%    | -525.00                  |



Colorado Department Of Transportation

Printed On: 12/02/2021

Low Bid Item Analysis

Page 2 of 6

Contract ID: C23103

| Line            | Item/Description                                      | Quantity  | Estimated Price | Bid Price/Units   | Estimated Amount | Bid Amount | Bid Est % | Overrun (+) Underrun (-) |
|-----------------|---|-----------|-----------------|-------------------|------------------|------------|-----------|--------------------------|
| <b>SECTION:</b> | 0001  | BID ITEMS |                 |                   |                  |            |           |                          |
| 0060            | 208-00051<br>Storm Drain Inlet Protection (Type I)    | 236.000   | 11.00000        | 11.50000<br>LF    | 2,596.00         | 2,714.00   | 104.55%   | 118.00                   |
| 0065            | 208-00052<br>Storm Drain Inlet Protection (Type II)   | 30.000    | 40.00000        | 67.50000<br>LF    | 1,200.00         | 2,025.00   | 168.75%   | 825.00                   |
| 0070            | 208-00056<br>Storm Drain Inlet Protection (Type III)  | 7.000     | 200.00000       | 134.50000<br>EACH | 1,400.00         | 941.50     | 67.25%    | -458.50                  |
| 0075            | 208-00103<br>Removal and Disposal of Sediment (Labor) | 20.000    | 40.00000        | 55.00000<br>HOUR  | 800.00           | 1,100.00   | 137.50%   | 300.00                   |
| 0080            | 208-00106<br>Sweeping (Sediment Removal)              | 20.000    | 120.00000       | 275.00000<br>HOUR | 2,400.00         | 5,500.00   | 229.17%   | 3,100.00                 |
| 0085            | 208-00107<br>Removal of Trash                         | 40.000    | 45.00000        | 285.00000<br>HOUR | 1,800.00         | 11,400.00  | 633.33%   | 9,600.00                 |
| 0090            | 210-04010<br>Adjust Manhole                           | 29.000    | 1,260.00000     | 900.00000<br>EACH | 36,540.00        | 26,100.00  | 71.43%    | -10,440.00               |
| 0095            | 210-04050<br>Adjust Valve Box                         | 63.000    | 613.00000       | 705.00000<br>EACH | 38,619.00        | 44,415.00  | 115.01%   | 5,796.00                 |
| 0100            | 304-03005<br>Aggregate Base Course (Class 3)          | 178.000   | 75.00000        | 50.00000<br>CY    | 13,350.00        | 8,900.00   | 66.67%    | -4,450.00                |
| 0105            | 304-06007<br>Aggregate Base Course (Class 6)          | 59.000    | 95.00000        | 69.75000<br>CY    | 5,605.00         | 4,115.25   | 73.42%    | -1,489.75                |
| 0110            | 304-07005<br>Aggregate Base Course (Class 7)          | 857.000   | 85.00000        | 62.50000<br>CY    | 72,845.00        | 53,562.50  | 73.53%    | -19,282.50               |
| 0115            | 403-00720<br>Hot Mix Asphalt (Patching) (Asphalt)     | 117.330   | 275.00000       | 150.00000<br>TON  | 32,265.75        | 17,599.50  | 54.55%    | -14,666.25               |

Colorado Department Of Transportation

Printed On: 12/02/2021

Low Bid Item Analysis

Page 3 of 6

Contract ID: C23103

| Line            | Item/Description   | Quantity   | Estimated Price | Bid Price/Units     | Estimated Amount | Bid Amount   | Bid Est % | Overrun (+) Underrun (-) |
|-----------------|--|------------|-----------------|---------------------|------------------|--------------|-----------|--------------------------|
| <b>SECTION:</b> | 0001   | BID ITEMS  |                 |                     |                  |              |           |                          |
| 0120            | 403-34801<br>Hot Mix Asphalt (Grading SX) (100)          | 65,764.600 | 80.00000        | 56.75000<br>TON     | 5,261,168.00     | 3,732,141.05 | 70.94%    | -1,529,026.95            |
| 0125            | 411-03342<br>Asphalt Cement Performance Grade (PG 64-28) | 2,080.000  | 525.00000       | 725.00000<br>TON    | 1,092,000.00     | 1,508,000.00 | 138.10%   | 416,000.00               |
| 0130            | 411-03345<br>Asphalt Cement Performance Grade (PG 76-28) | 1,997.410  | 525.00000       | 750.00000<br>TON    | 1,048,640.25     | 1,498,057.50 | 142.86%   | 449,417.25               |
| 0135            | 411-10255<br>Emulsified Asphalt (Slow-Setting)           | 27,558.000 | 4.00000         | 2.75000<br>GAL      | 110,232.00       | 75,784.50    | 68.75%    | -34,447.50               |
| 0140            | 506-01020<br>Geogrid Reinforcement                       | 711.000    | 10.00000        | 2.50000<br>SY       | 7,110.00         | 1,777.50     | 25.00%    | -5,332.50                |
| 0145            | 518-03000<br>Sawing and Sealing Bridge Joint             | 360.000    | 9.00000         | 18.50000<br>LF      | 3,240.00         | 6,660.00     | 205.56%   | 3,420.00                 |
| 0150            | 518-03100<br>Rapid Cure Silicone Joint Seal              | 120.000    | 35.00000        | 83.00000<br>LF      | 4,200.00         | 9,960.00     | 237.14%   | 5,760.00                 |
| 0155            | 601-03040<br>Concrete Class D (Bridge)                   | 2.000      | 200.00000       | 3,825.00000<br>CY   | 400.00           | 7,650.00     | 1912.50%  | 7,250.00                 |
| 0160            | 604-00305<br>Inlet Type C (5 Foot)                       | 1.000      | 5,000.00000     | 3,975.00000<br>EACH | 5,000.00         | 3,975.00     | 79.50%    | -1,025.00                |
| 0165            | 612-00001<br>Delineator (Type I)                         | 98.000     | 25.00000        | 26.50000<br>EACH    | 2,450.00         | 2,597.00     | 106.00%   | 147.00                   |
| 0170            | 612-00002<br>Delineator (Type II)                        | 197.000    | 30.00000        | 27.50000<br>EACH    | 5,910.00         | 5,417.50     | 91.67%    | -492.50                  |
| 0175            | 612-00003<br>Delineator (Type III)                       | 46.000     | 35.00000        | 27.50000<br>EACH    | 1,610.00         | 1,265.00     | 78.57%    | -345.00                  |

Colorado Department Of Transportation

Printed On: 12/02/2021

Low Bid Item Analysis

Page 4 of 6

Contract ID: C23103

| Line            | Item/Description  | Quantity   | Estimated Price | Bid Price/Units      | Estimated Amount | Bid Amount | Bid Est % | Overrun (+) Underrun (-) |
|-----------------|---|------------|-----------------|----------------------|------------------|------------|-----------|--------------------------|
| <b>SECTION:</b> | 0001  | BID ITEMS  |                 |                      |                  |            |           |                          |
| 0180            | 612-00039<br>Delineator (Flexible) (Surface Mounted)                              | 21.000     | 125.00000       | 85.00000<br>EACH     | 2,625.00         | 1,785.00   | 68.00%    | -840.00                  |
| 0185            | 614-72875<br>Loop Detector Wire   | 5,084.000  | 8.00000         | 10.50000<br>LF       | 40,672.00        | 53,382.00  | 131.25%   | 12,710.00                |
| 0190            | 614-80385<br>Rumble Strip   | 68,904.000 | 0.30000         | 0.15000<br>LF        | 20,671.20        | 10,335.60  | 50.00%    | -10,335.60               |
| 0195            | 620-00020<br>Sanitary Facility  | 1.000      | 2,000.00000     | 5,050.00000<br>EACH  | 2,000.00         | 5,050.00   | 252.50%   | 3,050.00                 |
| 0200            | 625-00001<br>Construction Surveying (Hourly)                                      | 20.000     | 225.00000       | 195.00000<br>HOUR    | 4,500.00         | 3,900.00   | 86.67%    | -600.00                  |
| 0205            | 626-00000<br>Mobilization   | 1.000      | 1,000,000.00000 | 610,000.00000<br>L S | 1,000,000.00     | 610,000.00 | 61.00%    | -390,000.00              |
| 0210            | 626-01113<br>Public Information Management (Tier III)                             | 123.000    | 85.00000        | 48.00000<br>DAY      | 10,455.00        | 5,904.00   | 56.47%    | -4,551.00                |
| 0215            | 627-00008<br>Modified Epoxy Pavement Marking                                      | 1,493.000  | 130.00000       | 142.00000<br>GAL     | 194,090.00       | 212,006.00 | 109.23%   | 17,916.00                |
| 0220            | 627-00013<br>Pavement Marking Paint (High Build)                                  | 2,535.000  | 120.00000       | 58.00000<br>GAL      | 304,200.00       | 147,030.00 | 48.33%    | -157,170.00              |
| 0225            | 627-30407<br>Preformed Thermoplastic Pavement Marking (Word-Symbol) (Special)     | 1,293.000  | 25.00000        | 19.00000<br>SF       | 32,325.00        | 24,567.00  | 76.00%    | -7,758.00                |
| 0230            | 627-30411<br>Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (Special) | 9,104.000  | 20.00000        | 15.00000<br>SF       | 182,080.00       | 136,560.00 | 75.00%    | -45,520.00               |

Colorado Department Of Transportation

Printed On: 12/02/2021

Low Bid Item Analysis

Page 5 of 6

Contract ID: C23103

| Line            | Item/Description   | Quantity  | Estimated Price | Bid Price/Units     | Estimated Amount | Bid Amount | Bid Est % | Overrun (+) Underrun (-) |
|-----------------|--|-----------|-----------------|---------------------|------------------|------------|-----------|--------------------------|
| <b>SECTION:</b> | 0001   | BID ITEMS |                 |                     |                  |            |           |                          |
| 0235            | 629-01050<br>Monument Box  | 3.000     | 150.00000       | 210.50000<br>EACH   | 450.00           | 631.50     | 140.33%   | 181.50                   |
| 0240            | 629-01110<br>Locate Monuments  | 20.000    | 300.00000       | 195.00000<br>HOUR   | 6,000.00         | 3,900.00   | 65.00%    | -2,100.00                |
| 0245            | 629-01210<br>Adjust Monument Box   | 1.000     | 500.00000       | 670.00000<br>EACH   | 500.00           | 670.00     | 134.00%   | 170.00                   |
| 0250            | 630-00000<br>Flagging  | 5,000.000 | 30.00000        | 31.50000<br>HOUR    | 150,000.00       | 157,500.00 | 105.00%   | 7,500.00                 |
| 0255            | 630-00007<br>Traffic Control Inspection                                  | 34.000    | 300.00000       | 370.00000<br>DAY    | 10,200.00        | 12,580.00  | 123.33%   | 2,380.00                 |
| 0260            | 630-00012<br>Traffic Control Management                                  | 75.000    | 1,200.00000     | 1,160.00000<br>DAY  | 90,000.00        | 87,000.00  | 96.67%    | -3,000.00                |
| 0265            | 630-80341<br>Construction Traffic Sign (Panel Size A)                    | 28.000    | 50.00000        | 74.00000<br>EACH    | 1,400.00         | 2,072.00   | 148.00%   | 672.00                   |
| 0270            | 630-80342<br>Construction Traffic Sign (Panel Size B)                    | 140.000   | 60.00000        | 84.00000<br>EACH    | 8,400.00         | 11,760.00  | 140.00%   | 3,360.00                 |
| 0275            | 630-80344<br>Construction Traffic Sign (Special)                         | 240.000   | 25.00000        | 31.50000<br>SF      | 6,000.00         | 7,560.00   | 126.00%   | 1,560.00                 |
| 0280            | 630-80355<br>Portable Message Sign Panel                                 | 4.000     | 5,000.00000     | 6,850.00000<br>EACH | 20,000.00        | 27,400.00  | 137.00%   | 7,400.00                 |
| 0285            | 630-80358<br>Advance Warning Flashing or Sequencing Arrow Panel (C Type) | 2.000     | 3,000.00000     | 1,580.00000<br>EACH | 6,000.00         | 3,160.00   | 52.67%    | -2,840.00                |
| 0290            | 630-80360<br>Drum Channelizing Device                                    | 50.000    | 25.00000        | 21.00000<br>EACH    | 1,250.00         | 1,050.00   | 84.00%    | -200.00                  |

Low Bid Item Analysis

Contract ID: C23103

| Line   | Item/Description                                | Quantity  | Estimated Price | Bid Price/Units     | Estimated Amount       | Bid Amount            | Bid Est %     | Overrun (+) Underrun (-) |
|--|---|-----------|-----------------|---------------------|------------------------|-----------------------|---------------|--------------------------|
| <b>SECTION:</b>  | 0001  | BID ITEMS |                 |                     |                        |                       |               |                          |
| 0295   | 630-80380<br>Traffic Cone                       | 500.000   | 8.00000         | 10.50000<br>EACH    | 4,000.00               | 5,250.00              | 131.25%       | 1,250.00                 |
| 0300   | 630-80440<br>Portable Rumble Strips (Temporary) | 12.000    | 1,000.00000     | 1,850.00000<br>EACH | 12,000.00              | 22,200.00             | 185.00%       | 10,200.00                |
| 0305   | 630-80511<br>Mobile Pavement Marking Zone       | 1.000     | 15,000.00000    | 10,000.00000<br>L S | 15,000.00              | 10,000.00             | 66.67%        | -5,000.00                |
| 0310   | 632-00000<br>Night Work Lighting                | 1.000     | 25,000.00000    | 16,150.00000<br>L S | 25,000.00              | 16,150.00             | 64.60%        | -8,850.00                |
| <b>Section 0001 Subtotal</b>                               |   |           |                 |                     | \$10,700,207.50        | \$9,185,527.90        | 85.84%        | -\$1,514,679.60          |
| <b>Contract Total for Calculated Low Bidders Bid Items</b> |   |           |                 |                     | <b>\$10,700,207.50</b> | <b>\$9,185,527.90</b> | <b>85.84%</b> | <b>-\$1,514,679.60</b>   |