

**Transportation Commission of Colorado
Statewide Plan Committee
Meeting Agenda
Wednesday, August 14, 2019
2829 West Howard Place, Denver, CO**

**Rebecca White, Director
Division of Transportation Development**

**Karen Stuart (Chair)
District 4**

**Sidny Zink
District 8**

**Shannon Gifford
District 1**

**Don Stanton
District 2**

**Vince Rogalski
Chairmen of STAC**

**Kathleen Bracke
District 5**

- **Introductions – 5 Minutes – Karen Stuart, Chair**
- **Outreach Update – 10 minutes - Rebecca White**
- **Building the Statewide Plan and STIP – 15 minutes – Rebecca White**
- **Fiscal Constraint – 10 minutes – Rebecca White and Tim Kirby**
- **Next Steps and Key Activities – 5 Minutes – Rebecca White and Tim Kirby**
- **Adjourn**

THE AGENDA MAY BE ALTERED AT THE CHAIR'S DISCRETION



COLORADO
Department of Transportation
Division of Transit & Rail

2829 W. Howard Place 4th Floor
Denver, CO 80204

DATE: August 15, 2019
TO: Statewide Plan Committee
FROM: Rebecca White, Director, Division of Transportation Development
Tim Kirby, Manager, Multimodal Planning Branch
Erik Sabina, Information Branch Manager
SUBJECT: Planning Process Input and Next Steps

Purpose

The purpose of this memo is to provide an update on the development of the statewide plan and to seek input from the Statewide Plan Committee (the Committee) on key policy issues critical to the plan development.

Action

None. Information only.

Background

Statewide transportation planning is required by federal and state regulations, and provides a direction and framework for decision-making at CDOT. It also reflects the people of Colorado's vision for the transportation system. Because of the importance of this effort, the Transportation Commission formed the Statewide Plan Committee to advise CDOT staff on the process of creating this document.

In order to maximize public and stakeholder involvement in creating this plan, CDOT is holding meetings with all 64 counties and 15 Transportation Planning Regions. The Department also has launched an online survey, is hosting booths at community events around the state, and engaging the public through "pop-up" events at local stores and resource centers.

For the August Committee, staff will present results of the outreach process and, importantly, seek input on several key policy issues that will support development of the plan itself.

Details

Committee input is needed in particular on the project prioritization process and on what level of "fiscal constraint" to assume for the 10-year plan.

Next Steps

Staff anticipates monthly meetings of the Statewide Committee through the Fall as the public outreach process concludes and focus turns to articulating what we have heard through a comprehensive plan

Attachments

- Attachment A - Statewide Plan Committee Presentation



YOUR
TRANSPORTATION
PLAN

**CONNECTION. CHOICE.
COLORADO FOR ALL.**

Statewide Plan Committee

August 14, 2019



Agenda

- Outreach Update
- Building the Statewide Plan and the STIP
- Next Steps and Key Activities



Key Terms and Acronyms

- Metropolitan Planning Organization (MPO)
- Transportation Planning Region (TPR)
- Statewide Plan (SWP)
- Regional Transportation Plan (RTP)
- Transportation Improvement Program (TIP)
- Statewide Transportation Improvement Program (STIP)



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OUTREACH UPDATE



Updated Planning Process

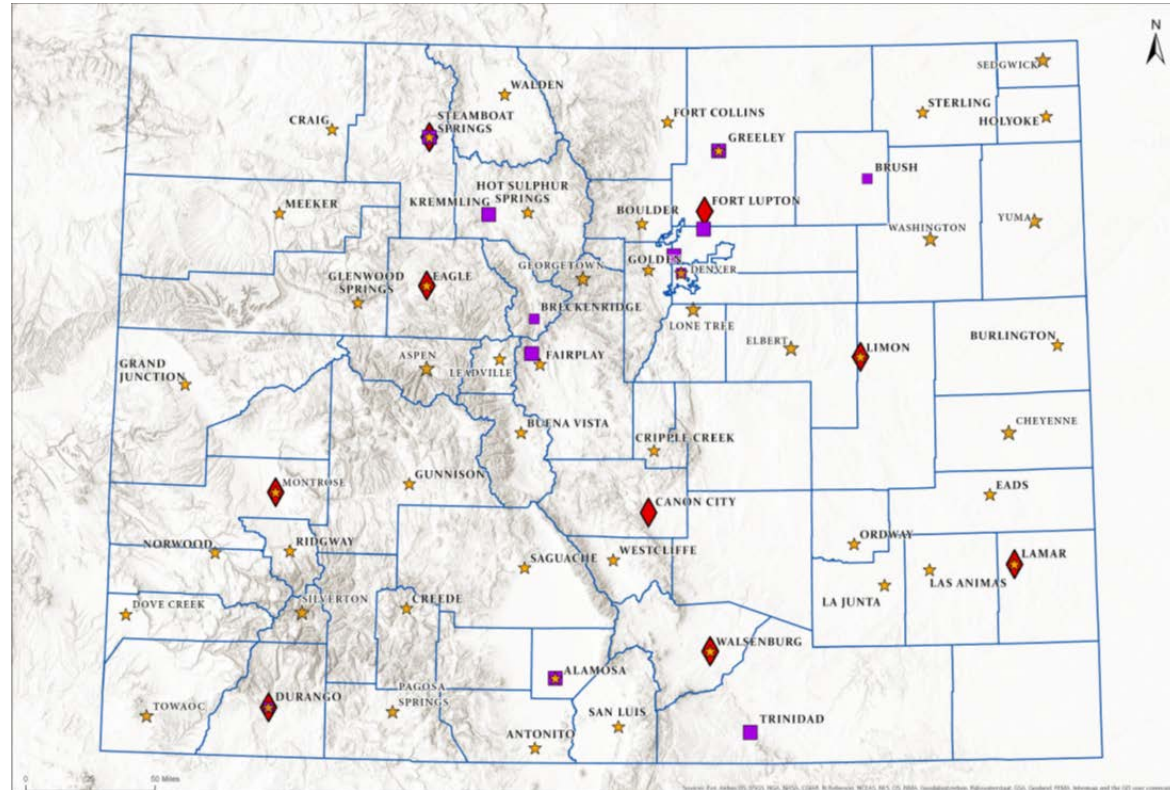
Launched May 17th

Planned Statewide Activities and Events

- 64 county meetings and over 50 TPR and MPO meetings
- Public events statewide (e.g. county fairs, state fairs, farmers markets, etc.)
- Telephone Townhalls
- Stakeholder Discussions
- DMV Partnership
- Media Outreach

Reach and Responses so far:

- Over 7 million media impressions
- 6,900 response to online survey
- 58 county meetings and 11 TPR meetings
- 21 community events



- ★ County Meeting Locations
- ◆ Transportation Planning Region Meeting Locations and Pop-up Events
- Public Outreach Events

Colorado has 10 rural Transportation Planning Regions (TPRs) that serve as the foundation of the grassroots planning process.

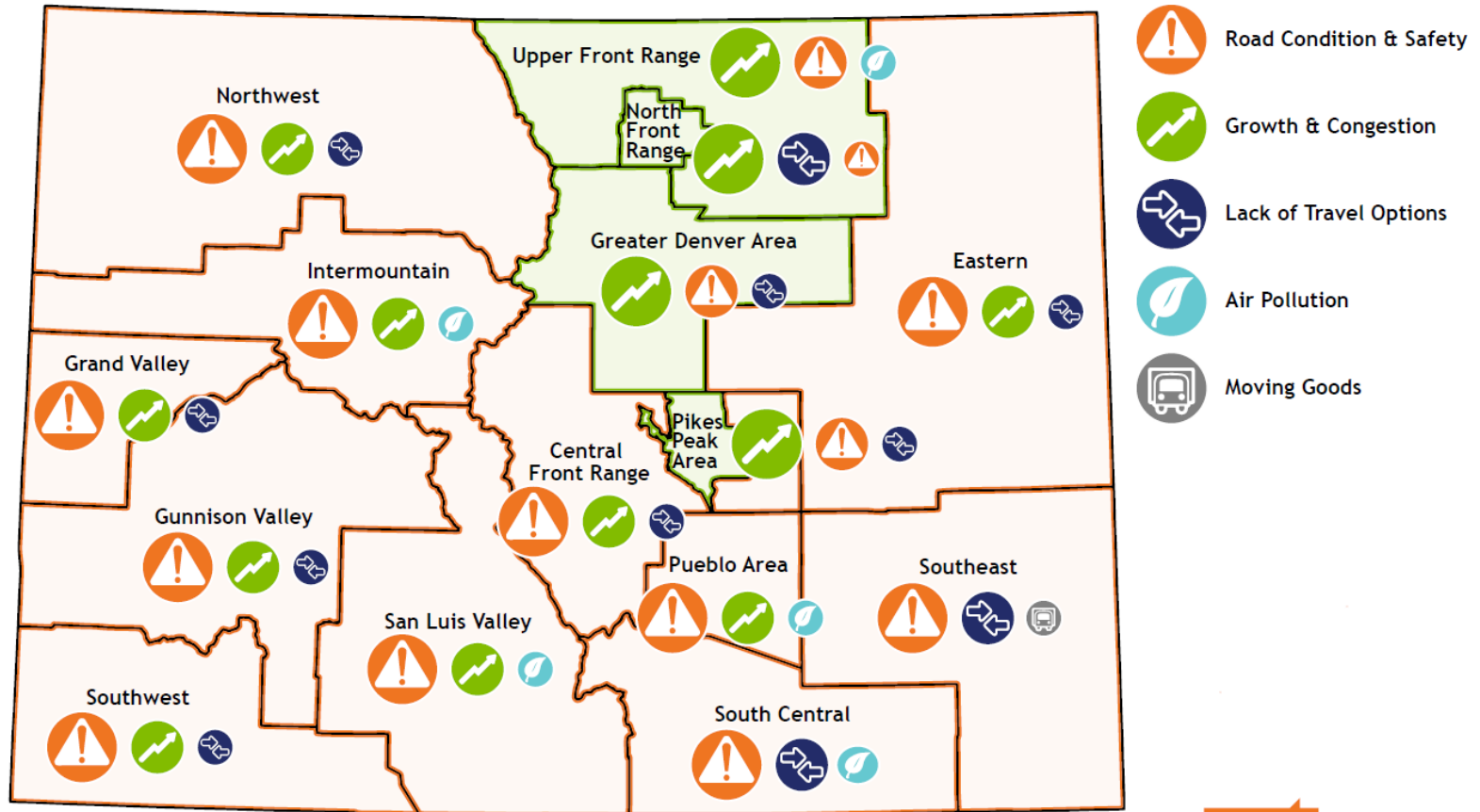


Survey Results

WHAT WE'VE HEARD | BY REGION

Highest Priority Transportation Trends & Issues

In priority order from large to small icon size



Source: 2019 Your Transportation Plan MetroQuest Online Survey





Project Database

Region	TPR	County	Corridor	Project Name	Project Description	Budget Category
2	Central Front Range	Teller	US 24: •Lake George east to SH 67 SH 67: •Victor north to Divide	SH 67: Victor to Divide & North of Woodland Park	Shoulder widening and safety improvements. Victor to Divide (MP 45.5-69.7) and Woodland Park to Deckers (MP 77-100).	•Safety •Mobility
2	Central Front Range	Park	U.S. 285: •Bailey north to Conifer •SH 9 north to Bailey	US 285: Fairplay to Richmond Hill	Addition of passing lanes and shoulder widening. (MP 183-234)	•Safety •Mobility
4	Eastern	Kit Carson	I-70 Plains: • I-70 from E-470 in Denver east to Kansas	Replace Failing Pavement	Replacement of pavement and associated safety improvements for four segments between Limon and Burlington.	•Safety •Asset Management
3	Gunnison Valley	Ouray	US 550: • Durango to Montrose	Ridgway to Ouray Shoulder Widening	Shoulder widening between Ridgway and Ouray.	•Safety



Project Identification and Prioritization

Questions

- *Does the SWP committee agree with the format of the document?*
- *Does it convey the right pieces of information?*
- *Is there any information that you would like to see that isn't included?*
- *Are there any concerns?*



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BUILDING THE STATEWIDE PLAN AND THE STIP



Building the Statewide Plan

- **Statewide Plan (SWP)**
 - Brings together MPO and TPR RTPs to create a Statewide Plan
 - Sets the vision for transportation in Colorado
 - Serves as the federally required Long-range Plan
- **5 Metropolitan Planning Organizations (MPOs)**
 - DRCOG, PPACG, NFRMPO, PACOG, GVMPO
 - Per state/federal law, MPO's adopt their own plans
- **10 Rural Transportation Planning Regions (TPRs)**
 - Create long-range plans (20+ years) every four years
 - CDOT provides administrative support for the TPRs to build Regional Transportation Plans
 - Will demonstrate investment needs through project identification on a corridor by corridor basis.



Building the STIP

- **10-Year Strategic Pipeline of Projects (STIP)**
 - The first 4 years (1-4) are federally fiscally constrained
 - The next 6 years (5-10) are illustrative
- **Incorporates 5 MPO TIPS**
 - For years 1-4 must be incorporated without modifications
 - Informed by the MPO Regional Transportation Plan
 - Federally required
 - Most MPOs have approved--or are in the final stages of approving--their 4 year TIPS (2020-2023)
- **TPRs plans are used to identify and prioritize investment**
 - Will demonstrate investment needs through project identification on a corridor by corridor basis.
 - Identified project investments will appear either in years 1-4 (federally fiscally constrained) or years 5-10 (Illustrative)



Corridor Profile Structure - Example

Project Based Strategies



Asset Management

- Add surface treatment overlays from MP X to Z
- Bridge replacement at MP X
- Construct intersection/interchange improvements at MP X



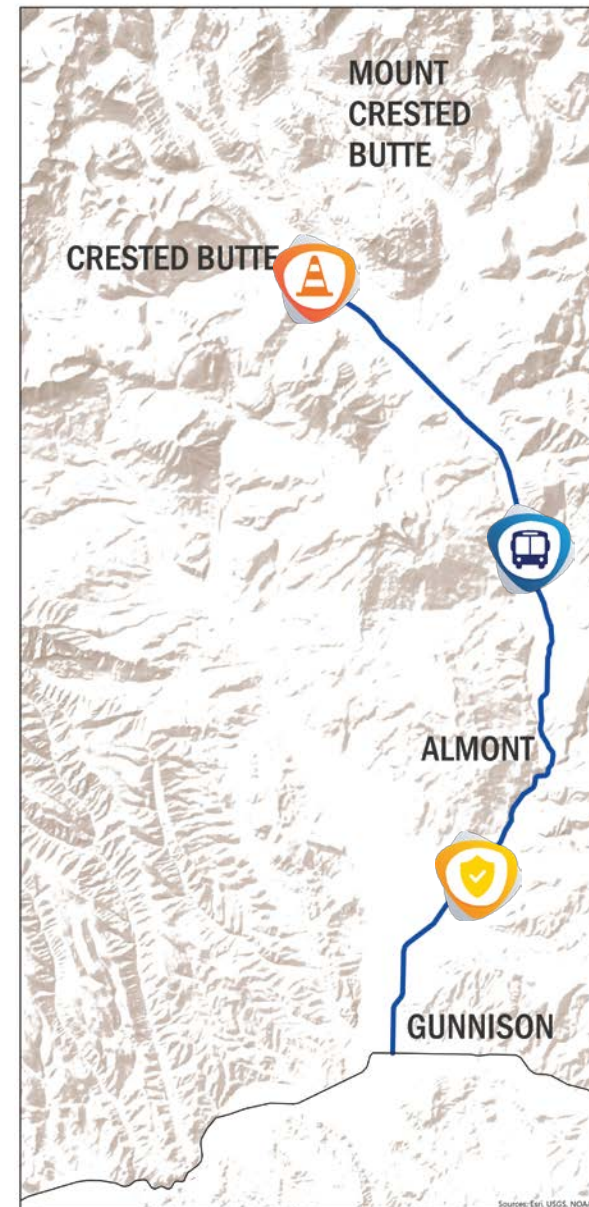
Mobility

- Provide and expand transit bus services from Gunnison to Crested Butte
- Promote carpooling and vanpooling from Gunnison to Crested Butte
- Promote use and maintenance of variable message signs
- Provide bicycle/pedestrian facilities from MP X to Z



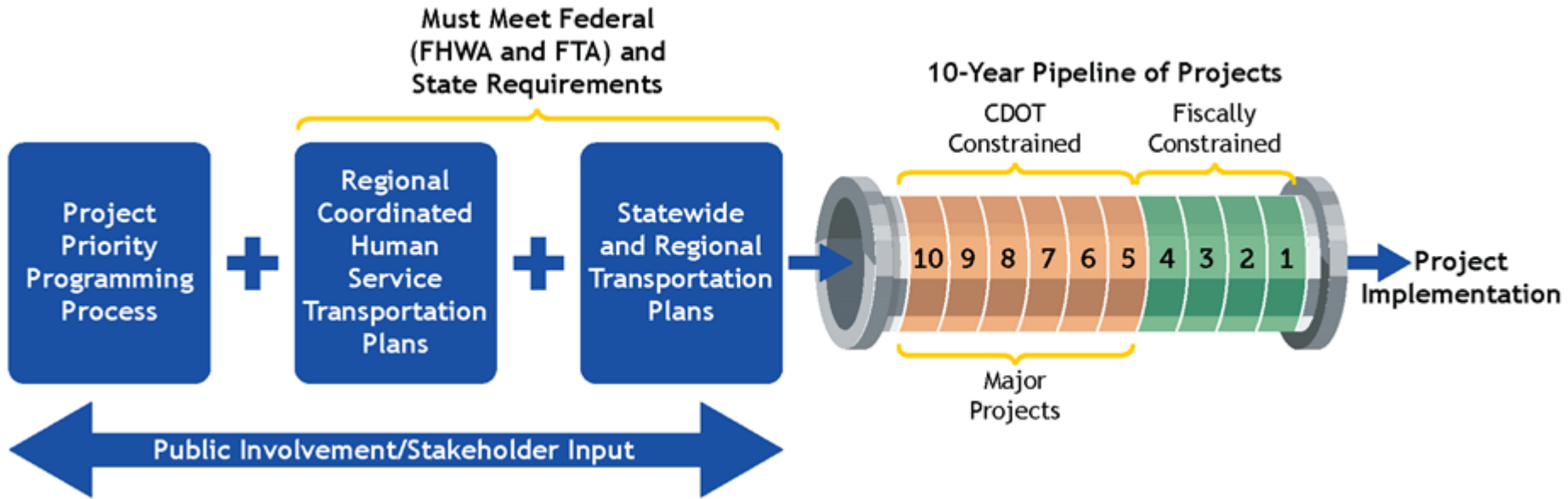
Safety

- Improve hot spots from MP X to Z
- Deploy 6 inch striping from MP X to Z
- Improve wildlife crossings from MP X to Z
- Expand shoulders from MP X to Z
- Add turn lanes at MP X





SWP and STIP Development Approach





Project Identification and Prioritization

Questions

- *Does the SWP committee agree with this approach?*
- *Are there any modifications to the process that you would like to see?*
- *Are there any concerns?*



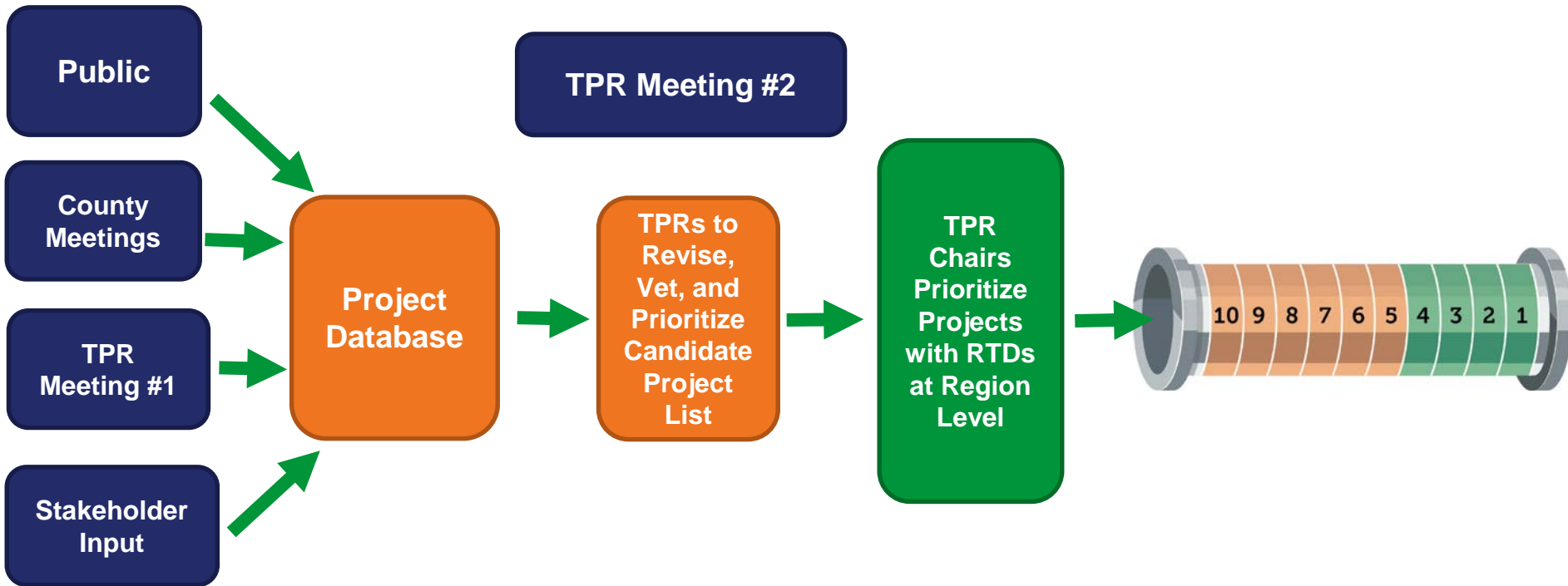
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NEXT STEPS AND KEY ACTIVITIES



Project Identification and Prioritization





Project Identification and Prioritization

Questions

- *Does the SWP committee agree with this approach?*
- *Are there any concerns?*