



COLORADO

Department of Transportation

Region 4
Director's Office
10601 10th Street
Greeley, CO 80634

TO: THE TRANSPORTATION COMMISSION
FROM: HEATHER PADDOCK, REGION 4 TRANSPORTATION DIRECTOR
DATE: 8/2/2019
SUBJECT: I-25 NORTH EXPRESS LANES PROJECT

Purpose

The purpose of this memorandum is to provide the Transportation Commission with a recommendation of delivery method for the I-25 North Express Lanes project. In May the Transportation Commission approved resolution #TC-19-05-23 for the I-25 project team to move forward with the design of the permanent EIS alignment and reserving a commitment of up to \$310M. This resolution required ratification of staff's recommended delivery method.

Action

Ratification of proposed delivery method.

Background

The North I-25 Express Lanes project (segments 7 & 8) is currently under construction with a Design Build (DB) contractor, Kraemer/ IHC Joint Venture firm. This initial project was procured competitively and was intended to build this 14-mile stretch on the permanent EIS alignment. At the time of procurement engineer's estimates and the budget available was not enough for all 14 miles to be built on the permanent EIS alignment. CDOT developed an interim template to bring the project in for Guaranteed Maximum Price (GMP) a.k.a. funds available. Through the procurement process CDOT gave extra points to those teams who could maximize the EIS alignment and who could build additional scope elements. It has been demonstrated that building I-25 on the permanent EIS alignment is the best use of funds, will eliminate future throw-away work, and provide a wider template for multi-modal options.

Due to the funding availability only two additional elements could be incorporated. Since award, there was a ballot initiative and SB267/SB1 funds that provided the I-25 permanent EIS alignment to become a reality. The I-25 project team has been preparing for incorporating the EIS permanent alignment if additional funds became available.

Next Steps

Execute Integrated Construction Contract and modify language to existing Design Build Contract.

Attachments

- Executive Summary describing the additional scope items and delivery method that will be added to the North I-25 Express Lanes project.
- Resolution

