



DATE: January 11, 2016
TO: Transportation Commission
FROM: Johnny Olson, P.E. Region 4 Transportation Director
SUBJECT: 2013 Flood - FHWA Emergency Relief Program Funding

Purpose

The purpose of this memo is to provide a 2013 Flood Program update and report on our plan to obligate the additional FHWA Emergency Relief (ER) dollars recently recieved.

Action

No Action - Big Thanks to our congressional delegation for securing these dollars for CO.

Background

Our current Flood Program of Projects budget is estimated at \$743M. \$702M is FHWA ER participating, \$24M is CDOT's share, and \$17.2M is Local Agency/OEM's share. Colorado received an additional appropriation of \$252M from the FHWA ER program, making CO the largest recipient of funds since Hurricane Sandy.

Details

The Flood Recovery Program has been pressing forward to deliever all flood recovery permanent repair projects by the end of 2019. With the appropriation of new federal fund CDOT anticipates obligating \$248M in Federal FY17 and \$42M in federal FY18.

Key Benefits

The state of CO should see full recovery on 49 of the 53 Permanent Repair projects (CDOT and Local) by end of CY19. The remaining 4 include the canyon project: SH7(lower), US36 (site17), SH72(Coal Creek), and US34(Big Thompson).

Next Steps

CDOT will continue to push Flood Recovery project to construction.





COLORADO
Department of
Transportation

Flood Recovery Program



Flood Recovery Program

Program Total	\$743,644,458
– CDOT Match	\$24,031,589
– OEM and Local Match	\$17,229,770
FHWA Contribution to Program	\$702,383,099
Original FHWA ER Funds Received	\$450,000,000
New Allocation from FHWA ER	\$252,383,099



Obligation of Funding

FHWA ER Contribution to Program	\$702,383,099
– Transferred to CFL	(\$78,874,123)
– CDOT/LA Projects Obligated to date	(\$333,130,249)
Remaining FHWA ER Funds to Obligate	\$290,378,727
– Available Local Agency Obligation	\$18,752,422
– Available CDOT PR Obligation	\$271,626,305
Obligation of FHWA ER in FY17	\$248,025,238
Obligation of FHWA ER in FY18	\$42,353,489



Plan for Obligating CDOT PR Projects

PR Sub-Account	Federal Aid	Project	Amount*	Obligation/ Authorization Date	Ad Date
20979 (Const)	287C	US 287 & SH 14 North of Fort Collins	\$826,848	4/1/2017	5/4/2017
20191 (Const)	036B	US 36 D-15-X	\$10,516,176	4/10/2017	5/4/2017
20191 (Const)	036B	US 36 D-15-I	\$5,280,000	4/10/2017	5/4/2017
20256 (Const)	Multi	PR Flood Repair SH 52, SH 6, SH 63	\$1,144,000	4/3/2017	5/18/2017
20257 (Const)	Multi	PR Flood Repair SH 55, SH 59, SH 385	\$1,144,000	4/3/2017	5/18/2017
20285 (Const)	014B	US 287 & SH 14 North of Fort Collins	\$2,730,904	5/1/2017	6/1/2017
20187 (Const)	060B/ 257A	SH 60 & SH 257 Little Thompson Structures	\$13,640,000	4/11/2017	6/1/2017
20254 (Const)	144A	SH 144 Flooding Repairs	\$8,800,000	7/24/2017	9/7/2017
20180 (Const)	034D	US 34D (18th Street)	\$3,256,000	3/13/2017	10/12/2017
20258 (Const)	119A	SH 119A Boulder Canyon	\$14,960,000	9/8/2017	10/12/2017
20606 (Const)	025A	I-25 Colorado Springs, Douglas Creek Flood Repairs	\$3,672,856	9/25/2017	11/9/2017
		Subtotal	\$65,970,784		
21326 (Const)	034A	US 34 Big Thompson Canyon – CP-2	\$107,922,637	4/23/2017	5/4/2017
21327 (Const)	034A	US 34 Big Thompson Canyon – CP-3 (Drake)	\$21,836,076	5/19/2017	6/29/2017
21465 (Const)	034A	US 34 Big Thompson Canyon – CP-4 (Drake to Estes)	\$48,131,170	7/31/2017	9/4/2017
(Const)	034A	US 34 Big Thompson Canyon – CP-5 (Overlay)	\$8,188,528	8/23/2017	9/23/2017
		Subtotal US 34	\$186,078,411		
		Obligated/Authorized by end of FY 2017 Total	\$252,049,195		
20744 (Const)	036B	US 36 Site 17	\$7,020,816	1/29/2018	3/15/2018
20334 (Const)	072A	SH 72 Coal Creek Canyon	\$12,882,144	3/8/2018	4/12/2018
20252 (Const)	007A	SH 7 Canyon Lower	\$15,156,644	3/31/2018	5/15/2018
		Obligated/Authorized by end of FY 2018 Total	\$35,059,604		
		Future Projects Total	\$287,108,799		

* Total Construction Cost including CDOT match