

Transportation Commission  
Dec. 8, 2016  
Meeting Schedule & Agenda  
4201 East Arkansas Avenue  
Denver, Colorado 80222

Gary M. Reiff, Chairman  
Englewood, District 3

Shannon Gifford  
Denver, District 1  
Ed Peterson  
Lakewood, District 2  
Heather Barry  
Westminster, District 4  
Kathleen Gilliland  
Livermore, District 5  
Kathy Connell  
Steamboat Springs, District 6

Kathy Hall  
Grand Junction, District 7  
Sidny Zink, Vice Chair  
Durango, District 8  
Rocky Scott  
Colorado Springs, District 9  
William Thiebaut  
Pueblo, District 10  
Steven Hofmeister  
Haxtun, District 11

THE CHAIRMAN MAY ALTER THE ITEM SEQUENCE OR TIMES

The times indicated for each topic on the Commission agenda are an estimate and subject to change. Generally, upon the completion of each agenda item, the Commission will immediately move to the next item. However, the order of agenda items is tentative and, when necessary to accommodate the public or the Commission's schedules, the order of the agenda items is also subject to change.

Documents are posted at <http://www.coloradodot.info/about/transportation-commission/meeting-agenda.html> no less than 24 hours prior to the meeting. The documents are considered to be in draft form and for information only until final action is taken by the Commission.

This Meeting will take place in room 225 at the CDOT Denver Headquarters.

Thursday, Dec. 8, 2016

- 9:00 a.m. 1. Call To order, Roll Call
- 9:05 a.m. 2. Audience Participation; Subject Limit:  
10 minutes; Time Limit: 3 minutes
- 9:10 a.m. 3. Discuss and Act on the 6<sup>th</sup> Budget Supplement of FY 2016-17 (Maria Sobota)
- 9:15 a.m. 4. Discuss and Act on SIB Rate (Maria Sobota)
- 9:20 a.m. 5. Discuss and Act on FASTLANE Grant Submittal (Debra Perkins-Smith)
- 9:25 a.m. 6. Discuss and Act on ROW Acquisitions (Joshua Laipply)
- 9:30 a.m. 7. Discussion on Project Selection Factors
- 9:45 a.m. 8. Adjournment



**COLORADO**  
**Department of Transportation**  
Division of Accounting and Finance

4201 East Arkansas Avenue, Room 262  
Denver, CO 80222-3400  
(303) 757-9793

## MEMORANDUM

DATE: December 8, 2016  
TO: Transportation Commission  
FROM: Maria J. Sobota, Chief Financial Officer  
SUBJECT: Sixth Supplement - FY 2016-17

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The project request included in the Supplement is consistent with the FY 2017 through FY 2020 STIP. Funds are available from the Regions' allocations unless otherwise indicated.

Per Transportation Commission direction, Emergency Relief project updates are included in the Budget Supplement.

RAMP

**Region 1**

**\$241,748 - TRAFFIC SIGNAL CONTROLLER REPLACEMENT-RAMP Operations  
 Contingency-** Additional funds needed for project award.

**TRAFFIC SIGNAL CONTROLLER REPLACEMENT**  
*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget	Supplement Action				Revised Budget	Expended To-Date
			Year of Budget			Total Request		
			FY 2017	FY 2018	FY 2019			
Design	<i>Highway Safety Improvement</i>	\$87,078	\$0	\$0	\$0	\$0	\$87,078	\$72,424
	<b>Total Design</b>	<b>\$87,078</b>	\$0	\$0	\$0	\$0	<b>\$87,078</b>	<b>\$72,424</b>
Utilities	<i>RAMP Operations</i>	\$124,000	(\$124,000)	\$0	\$0	(\$124,000)	\$0	\$0
	<b>Total Utilities</b>	<b>\$124,000</b>	<b>(\$124,000)</b>	\$0	\$0	<b>(\$124,000)</b>	<b>\$0</b>	<b>\$0</b>
Construction	<i>RAMP Operations</i>	\$848,924	\$365,748	\$0	\$0	\$365,748	\$1,214,672	\$0
	<b>Total Construction</b>	<b>\$848,924</b>	<b>\$365,748</b>	<b>\$0</b>	<b>\$0</b>	<b>\$365,748</b>	<b>\$1,214,672</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$1,060,002</b>	<b>\$241,748</b>	<b>\$0</b>	<b>\$0</b>	<b>\$241,748</b>	<b>23%</b>	<b>\$1,301,750</b>
			Year of Expenditure			Total Request		
			FY 2017	FY 2018	FY 2019			
			\$241,748	\$0	\$0	\$241,748		

*This item is being included in the Supplement per PD703.0 as the increase is above the 7.5% and \$100,000 threshold for RAMP projects.*

*Refer to memo for more information.*

**COLORADO DEPARTMENT OF TRANSPORTATION**

**STATE OF COLORADO**

**Sixth  
Supplement**

**Fiscal Year 2016-2017**

**Dated:  
December 8, 2016**

**COLORADO DEPARTMENT OF TRANSPORTATION**

**STATE OF COLORADO**

**RESOLUTION NO. TC –**

**“BE IT RESOLVED, That the Sixth Supplement to the Fiscal Year 2016-2017  
Budget be approved by the Commission”**

**Transportation Commission Contingency Reserve Fund Reconciliation  
Sixth Supplement FY 2017 Budget**

<b>Transaction Date</b>	<b>Transaction Description</b>	<b>Amount</b>	<b>Balance</b>	<b>Reference Document</b>
June-16	<i>Ending Balance 12S16</i>		<b>\$79,876,372</b>	
July-16	<i>Balance 1S17</i>		<b>\$89,842,565</b>	
August-16	<i>Balance 2S17</i>		<b>\$76,456,318</b>	
September-16	<i>Balance 3S17</i>		<b>\$154,235,405</b>	
October-16	<i>Balance 4S17</i>		<b>\$147,905,203</b>	
November-16	<i>Balance 5S17</i>		<b>\$150,836,919</b>	
	<i>state match for ER permanent repair projects</i>	\$ (368,481)		See Emergency Repair Items
December-16	<i>Pending Balance 6S17</i>		<b>\$150,468,438</b>	

**Transportation Commission Contingency Snow & Ice Fund Reconciliation  
Sixth Supplement FY 2017 Budget**

<b>Transaction Date</b>	<b>Transaction Description</b>	<b>Amount</b>	<b>Balance</b>	<b>Reference Document</b>
	<i>FY17 Budget Allocation</i>	\$10,000,000		1000223849
July-16	<i>Balance 1S17</i>		<b>\$10,000,000</b>	
August-16	<i>Balance 2S17</i>		<b>\$10,000,000</b>	
September-16	<i>Balance 3S17</i>		<b>\$10,000,000</b>	
October-16	<i>Balance 4S17</i>		<b>\$10,000,000</b>	
November-16	<i>Balance 5S17</i>		<b>\$10,000,000</b>	
December-16	<i>Pending Balance 6S17</i>		<b>\$10,000,000</b>	

**Transportation Commission Contingency RAMP Reserve  
Sixth Supplement FY 2017 Budget**

<b>Transaction Date</b>	<b>Transaction Description</b>	<b>Amount</b>	<b>Balance</b>
June-16	<i>Balance 12S16</i>		<b>\$1,619,839</b>
July-16	<i>Balance 1S17</i>		<b>\$1,619,839</b>
August-16	<i>Balance 2S17</i>		<b>\$1,619,839</b>
September-16	<i>Balance 3S17</i>		<b>\$1,619,839</b>
October-16	<i>Balance 4S17</i>		<b>\$1,619,839</b>
November-16	<i>Balance 5S17</i>		<b>\$1,619,839</b>
December-16	<i>Pending Balance 6S17</i>		<b>\$1,619,839</b>

**Transportation Commission Contingency Reserve Fund**  
**Emergency and Permanent Repairs-Nonparticipating costs and state match**

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**September 11, 2013 Flood Related Monthly Activity**

<b>Reg</b>	<b>State Highway</b>	<b>Mileposts</b>	<b>Project Description</b>	<b>County</b>	<b>Total Budget TCCRF</b>
4	066B	46.470 - 47.150	PR SH66B Permanent Flood Repairs	Weld	\$ (230)
Total					\$ (230)

**Spring 2015 Flood Related Monthly Activity**

<b>Reg</b>	<b>State Highway</b>	<b>Mileposts</b>	<b>Project Description</b>	<b>County</b>	<b>Total Budget TCCRF</b>
4			PRLA Mill St. Overlay in Brush	Morgan	\$ (360,098)
2			PRLA North Creek Rd South (CU212C)	Pueblo	\$ (1,178)
2			PRLA North Creek Rd North (CU212A)	Pueblo	\$ (1,167)
2			PRLA Overton Rd	Pueblo	\$ (5,808)
Total					\$ (368,251)

**Grand Total TCCRF Activity for Emergency Relief Since Last Reporting**      **\$ (368,481)**



## FY 2016-2017 Contingency Balance Projection

November TC Contingency Balance	\$150,836,919	
State Match & Advance Funding for ER and Permanent Flood Repairs	(\$368,481)	
Pending December TC Contingency Balance	\$150,468,438	
<i>Projected Inflow:</i>	High Estimate	Low Estimate
Allocation of Federal ER Funds for FY15 Flood	\$3,500,000	\$0
<i>Projected Outflow:</i>	Low Estimate	High Estimate
State Match for Emergency Relief/Permanent Recovery	(\$4,500,000)	(\$9,500,000)
Right of Way Acquisitions	(\$12,500,000)	(\$20,000,000)
State Match for Spring 2015 Floods	\$0	(\$2,500,000)
FY16-17 Estimated Misc TCCRF Funding Requests	(\$12,000,000)	(\$12,000,000)
Projected FY 2015-2016 YE Contingency Balance	\$124,968,438	\$106,468,438
<i>TCCRF Surplus (Deficit) to Reach \$40M Balance July 1, 2017</i>	<i>\$84,968,438</i>	<i>\$66,468,438</i>





# COLORADO

Department of Transportation

Region 1  
2000 S. Holly St.  
Denver, CO 80222

## MEMORANDUM

**TO:** TRANSPORTATION COMMISSION  
**FROM:** JOSHUA LAIPPLY, P.E., CHIEF ENGINEER  
MARIA SOBOTA, CHIEF FINANCIAL OFFICER  
JANE FISHER, P.E., PMO DIRECTOR  
**CC:** PAUL JESAITIS, RICHARD ZAMORA  
**DATE:** DECEMBER 8, 2016  
**SUBJECT:** REQUEST TO FUND RAMP PROJECT FOR NEW TRAFFIC SIGNAL CONTROLLERS IN DENVER METRO

### Purpose

Region 1 is requesting approval to fund RAMP project for new traffic signal controllers in Denver metro.

### Action

Per P.D. 703.0, staff is requesting Transportation Commission (TC) approval to budget \$1,301,748 for RAMP project for new traffic signal controllers in Denver metro. TC approval is requested because the low bid is approximately 23% above the previously approved project budget (\$1,301,748 vs. \$1,060,000) with the difference requested to be funded using RAMP Operations contingency (\$241,748).

### Project Background

The original RAMP project included traffic signal infrastructure upgrades at 110 intersections along 6 congested corridors (Arapahoe Road (SH88), Wadsworth Boulevard (SH121), Santa Fe Drive (US 85), Federal Boulevard (US 287), 120<sup>th</sup> Avenue (US 287), and 120<sup>th</sup> Avenue (SH128) and was approved at a budget of \$1,060,000. The upgrades were also planned to include blue tooth readers and cameras on arterial routes of significance.

### Details

This project includes upgrades to existing traffic signal controllers along congested corridors in the Denver metro area by replacing controllers that are functionally obsolete and difficult to program with modern technology. The new Ethernet based controllers will enable technology to be efficiently and effectively leveraged to reduce congestion. They will also enable a transition away from the current fiber optic cable based traffic controller system that has reached capacity in many areas.

This project was originally planned to initiate the process of replacing existing outdated controllers on the most congested highways first which included (in order of prioritization):

1. Arapahoe Road (SH 88) from I-25 to Parker Road - 12 Signal
2. Wadsworth Boulevard (SH 121) from US 36 to Deer Creek Canyon - 55 Signals
3. Santa Fe Drive (US 85) from Blakeland Drive to Dartmouth Avenue - 5 signals
4. Federal Boulevard (US 287) from 54th Ave. to 120th Avenue - 23 Signals



5. 120th Avenue (US 287) from Lowell Blvd. to Nickel St. - 9 Signals
6. 120th Avenue (SH 128) from Zuni Street to Melody Street - 4 Signals

Project bids were submitted on November 16, 2016 and came in higher than the originally approved budget of \$1,060,000. Based on the bid results, the project team has made the decision to reduce the scope to only include the first three corridors (72 intersections) and eliminate blue tooth readers as they are no longer required given recently CDOT has purchased travel time data from INRIX. This results in a funding request of \$1,301,748 and will reduce RAMP Operations contingency to \$2,212,724.

#### Key Benefits

Key benefits of the project include:

1. Leveraging modern technology to reduce congestion through the use of traffic controllers that are equipped with adaptive/responsive operation, Ethernet compatibility, railroad preemption, and flashing yellow capabilities.
2. Improved utilization of existing fiber optic communications infrastructure by freeing up capacity.
3. Enhanced monitoring of real-time traffic conditions leading to more accurate travel time estimates and delay reporting.

#### Options

- 1) Approve Region 1's request for \$1,301,748 including \$241,748 in RAMP Operations contingency. (Staff Recommendation)
- 2) Request that the Region further reduce scope to reduce funding request or identify Region funds to make up the shortfall.
- 3) Decline the request for additional funding.

#### Next Steps

Upon approval of the funding request, the Region will begin construction of the new traffic signal controllers.





4201 East Arkansas Avenue, Room 235  
 Denver, CO 80222

**MEMORANDUM**

**TO: TRANSPORTATION COMMISSION**

**FROM: MARIA SOBOTA, CHIEF FINANCIAL OFFICER**

**DATE: DECEMBER 8, 2016**

**SUBJECT: STATE INFRASTRUCTURE BANK INTEREST RATE RECOMMENDATION FOR THE SECOND HALF OF FY 2016-17**

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**Purpose**

This memo summarizes information related to the State Infrastructure Bank (SIB) interest rate for loans originating in the second half of State fiscal year 2016-17 (FY 2016-17) and origination fee schedule for FY 2016-17.

**Action**

The Division of Accounting and Finance (DAF) recommends that the Transportation Commission increase the current interest rate of 2.25% by 25 basis points to 2.50%, for loans originating in the second half of FY 2016-17 and continue to assess the adopted origination fee schedule detailed in this memorandum. There has been no SIB activity in the first half of FY 2016-17. Please refer to the end of FY 2015-16 SIB Report (August 2016) for information on all active loans and asset balances.

**Background**

The State Infrastructure Bank (SIB) was created in 43-1-113.5(3) CRS. Rule V, article 2 of 2 CCR 605-1 require that the Transportation Commission set bi-annual interest rates for SIB loans. Established rates over the past 18 months have been:

FY 2015-16 Q1/Q2: 2.50%	FY 2015-16 Q3/Q4: 2.50%	FY 2016-17 Q1/Q2: 2.25%
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**Rate Recommendation/Interest Rate Outlook for US Treasury Market**

The market consensus and Department’s Financial Advisor’s Projections for the US Treasury Market are used in conjunction to determine the SIB interest rate. Based on the 10-year US Treasury Market rate, the Department’s recommendation is to increase the interest rate to 2.50%. This is based off of the following:

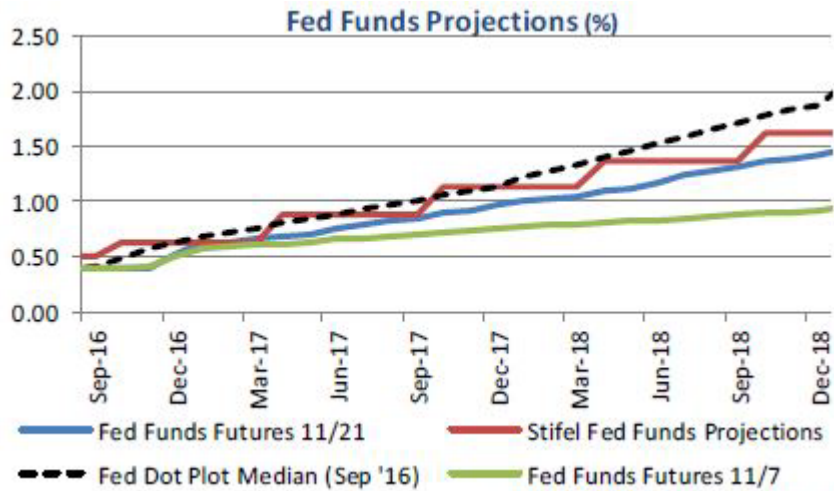
- The Fed’s September 2016 forward guidance (dotted line) implies 150 bps of rate increases by the end of 2018. In Table 1, the bond market (blue line) expects the Fed to move much less aggressively, with futures pricing in only 100 bps of rate hikes over that period. CDOT’s Financial Advisor’s Chief Economist forecast (red line) lies between these two opposing vies and assumes 125 bps of tightening.
- CDOT’s Financial Advisor’s Chief Economist anticipates one 25 bps rate hike this year (December Federal Open Market Committee meeting on December 14<sup>th</sup>) followed by two 25 bps increase annually in 2017 and 2018.



- Assuming that U.S. fiscal policy overcomes structural overseas weakness, the 2-year yield should gravitate toward 2.0% and the 10-year yield should approach 3.0% by the end of 2018, as seen in Table 2.

The informational data used to determine the SIB interest rate is provided in the following tables.

Table 1: Federal Funds Projections



Source: Bloomberg L.P. as of 11/21/16

Table 2: Treasury Yield Curve Projections

Stifel U.S. Treasury Yield Curve Projections						
	Current	4Q16	1Q17	2Q17	3Q17	4Q17
<b>Fed Funds</b>	<b>0.50%</b>	0.75%	0.75%	1.00%	1.00%	1.00%
<b>2-year</b>	<b>1.04%</b>	1.00%	1.10%	1.25%	1.35%	1.50%
<b>5-year</b>	<b>1.73%</b>	1.75%	1.85%	2.00%	2.10%	2.20%
<b>10-year</b>	<b>2.29%</b>	2.30%	2.40%	2.50%	2.65%	2.75%
<b>30-year</b>	<b>3.01%</b>	3.10%	3.25%	3.40%	3.60%	3.75%

Note: Current rates, Stifel and "Simplified" projections as of 11/14/16. Market Consensus Projections as of 11/17/16.



**Origination Fee Schedule:**

Rule V, Article 3 of 2 CCR 605-1 outlines the following origination fee schedule to be assessed for the current fiscal year as adopted by the Transportation Commission in June 2016.

- 1.0% for loan proceeds up to \$1 million
- 0.75% on the loan proceeds amount over \$1 million up to \$2.5 million
- 0.50% on the loan proceeds amount over \$2.5 up to \$5 million
- 0.25% on the loan proceeds amount over \$5 million

**Options and Recommendation**

1. Increase the interest rate to 2.50% for all SIB loans originating in the second half of FY 2016-17 and continue to assess the adopted origination fee schedule for all loans originating in FY 2016-17. **Staff Recommendation**
2. Adopt a new interest rate, different from staff recommendation.
3. Deny the recommended SIB loan interest rate, request additional staff analysis, and/or delay for a future month.

**Next Steps**

Apply the approved interest rate to all SIB loans originating in the second half of FY 2016-17 and apply the adopted origination fee schedule for all loans originating in FY 2016-17.



**Transportation Commission of Colorado  
December 8, 2016**

**Resolution Number TC-**

**WHEREAS**, the Colorado State Infrastructure Bank (bank) is a transportation investment bank with the ability to make loans to public and private entities for the formation of public transportation projects within the state; and

**WHEREAS**, the General Assembly has passed Legislation (43-1-113.5 CRS) that made certain provisions for the bank and established within the bank, a highway account, a transit account, an aviation account and a rail account; and

**WHEREAS**, the Transportation Commission has adopted rules, pursuant to 43-1-113.5 CRS, regarding the eligibility requirements, disbursement of funds, interest rates, and repayments of loans from the bank; and

**WHEREAS**, pursuant to 2CCR 605-1 (rule 5) the Transportation Commission is required to set the bank's interest rate on loans no later than June 30, of each year for loans originating during the ensuing months of July; August; September; October; November of the next fiscal year; and

**WHEREAS**, pursuant to 2CCR 605-1 (rule 5) the Transportation Commission is required to set the bank's interest rate on loans no later than December 31, of each year for loans originating during the ensuing months of January; February; March; April; May; June of the current fiscal year; and

**WHEREAS**, pursuant to 2CCR 605-1 (rule 5) the Transportation Commission is required to set the bank's origination fee schedule on loans no later than June 30, of each year for loans originating during the ensuing fiscal year; and

**WHEREAS**, pursuant to 2CCR 605-1 (rule 5) on June 16, 2016, the Transportation Commission adopted an origination fee for all loans originating in State fiscal year 2016-17 based on the following schedule:

- 1.0% for loan proceeds up to \$1 million
- 0.75% on the loan proceeds amount over \$1 million up to \$2.5 million
- 0.50% on the loan proceeds amount over \$2.5 up to \$5 million
- 0.25% on the loan proceeds amount over \$5 million

**WHEREAS**, based on current market conditions, the Division of Accounting and Finance (DAF) has recommended an interest rate of two and one half percent (2.50%) on all loans and that, at the discretion of the Transportation Commission, the adopted origination fee schedule be assessed on bank assistance for the second half of the State fiscal year 2017.

**NOW THEREFORE BE IT RESOLVED**, the Transportation Commission authorizes the Chief Financial Officer (CFO), under the terms and provisions set forth in the adopted rules, to assess an interest rate of two and one half percent (2.50%) on all bank loans and at its discretion assess the adopted origination fee schedule on bank loans for the second half of the State fiscal year 2017.

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Herman Stockinger, Secretary  
Transportation Commission of Colorado

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Date



## COLORADO

### Department of Transportation

Division of Transportation Development  
Multimodal Planning Branch  
4201 E. Arkansas Ave., Shumate Bldg.  
Denver, CO 80222

**DATE:** December 7, 2016  
**TO:** Transportation Commission  
**FROM:** Debra Perkins-Smith, Director, Division of Transportation Development  
**SUBJECT:** FASTLANE Discretionary Grants

#### Purpose

The purpose of this memorandum is to update the Transportation Commission on project applications for the second round of FASTLANE discretionary grants, due December 15, 2016.

#### Action

Staff requests Transportation Commission approval to move forward with the submittal by CDOT of two FASTLANE project applications. Staff also requests Transportation Commission approval to commit matching funds to these projects, if an award is received, as well as to an application being submitted by La Plata County for US 550.

#### Background

USDOT announced the second round of FASTLANE discretionary grants on October 28, with an application deadline of December 15. FASTLANE is a discretionary grant program intended to provide Federal financial assistance to freight and highway projects of national or regional significance. Approximately \$850 million is available for the current round. FASTLANE grants can be used for small and large projects. Large projects are eligible for a minimum award of \$25 million, and small grants for a minimum award of \$5 million. Each applicant may submit no more than three applications each round.

#### Details

The previous (and first) FASTLANE round was announced on February 26, 2016. CDOT submitted applications for the following three projects: Truck Parking Information Management System (TPIMS), US 287 Lamar Bypass, and US 85 Centennial Highway/Rail Corridor. The Transportation Commission also committed to match an application submitted by La Plata County for US 550. No Colorado projects were successful in the first round of FASTLANE. A review of first round awards provided some insight on what it may take to be competitive. Key findings include:

- CDOT applications in the first round had the minimum required amount of match, 40%, while the average match of successful applications was 62%.
- Grant requests for large CDOT project applications ranged from \$96 million to \$113 million, significantly larger than the average FASTLANE grant award of \$42 million.
- High benefit-cost ratio is important, with cost-effectiveness being a key factor in USDOT's preliminary review process.

At the November Transportation Commission workshop, the Commission directed staff to identify one project to submit under each of the two project categories (large and small). The Commission indicated a willingness to commit up to \$40-\$50 million in match for a large project, including the US 550 project if La Plata County chose to resubmit. In the unlikely event multiple FASTLANE grants are awarded to Colorado, the Transportation Commission will match the CDOT awards first. Staff considered options for new project applications, but given the short turnaround, ultimately decided to focus on revising applications from the previous round based on the findings above. Staff reviewed revised project scopes, grant request, match amounts, and benefit-cost, and identified the US 85 Centennial Highway/Rail Corridor and the Truck Parking Information Management System (TPIMS) as the large and small project applications, respectively, most likely to compete well. The attached resolution includes a breakdown of the anticipated total project cost, and match commitment for these two projects, as well as the US 550 project to be submitted by La Plata County.

#### Next Steps

- Transportation Commission action on resolution committing support and match for project applications.
- Submittal of updated project applications by December 15.

#### Attachment

- Resolution





**Resolution # TC-XXXX**

Instructing the Department to submit applications for projects under the USDOT FASTLANE Discretionary Grant program and support projects benefiting the state system submitted by other Colorado applicants.

**WHEREAS**, the Fixing America’s Surface Transportation (FAST) Act established a new discretionary grant program for nationally significant freight and highway projects known as the Fostering Advancements in Shipping and Transportation for the Long-Term Achievement of National Efficiencies (FASTLANE); and

**WHEREAS**, a Notice of Funding Opportunity was issued by the U.S. Department of Transportation (USDOT) on October 28 for the \$850 million available under the second round of the FASTLANE discretionary program; and

**WHEREAS**, applications for the FASTLANE discretionary grant program are due to the U.S. Secretary of Transportation on December 15, 2016; and

**WHEREAS**, the FASTLANE discretionary grant program includes large and small project categories; and

**WHEREAS**, the Colorado Department of Transportation (CDOT) staff evaluated and analyzed potential projects for the Department to submit under both FASTLANE categories; and

**NOW THEREFORE BE IT RESOLVED**, the Department is instructed to submit applications for the following projects in each category:

- Small Project Category: Colorado Truck Parking Information Management System (TPIMS)
- Large Project Category: US 85 Centennial Highway/Rail Corridor

**NOW THEREFORE BE IT FURTHER RESOLVED**, the Department supports the submittal of FASTLANE applications benefiting the state system by other applicants, including:

- Small Project Category: US 550/US 160 Connection (to be submitted by La Plata County)

**NOW THEREFORE BE IT FURTHER RESOLVED**, in order to show the Department’s financial commitment to the FASTLANE projects, meet application requirements, and enhance the viability of the applications, the Commission commits to funding up to the amounts in the table below, with the funds to be allocated to the projects only if a federal award is made.

Project	CDOT Region Commitment / Previous Commitments	Additional Transportation Commission Commitment	Up to Total Match	Anticipated Total Project Cost
Colorado Truck Parking Information Management System	\$1 M (RoadX)	\$4.5 M	\$5.5 M	\$10.5 M
US 85 Centennial Highway/Rail Corridor	\$2.75 M (RPP)	\$45.05 M	\$47.8 M (exc. in-kind and private contributions)	\$131.8 M
US 550/US 160 Connection	\$13 M (RPP) \$10 M (FASTER Safety) \$10 M (NHPP/STP)	\$27 M	\$60 M	\$75 M

**NOW THEREFORE BE IT FURTHER RESOLVED**, if multiple projects are awarded in Colorado, the Commission will give first priority to providing matching funds to projects submitted by CDOT, and will consider at that time the Commission’s ability to match multiple projects.

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Herman Stockinger, Secretary

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Date

Transportation Commission of Colorado