

# STATE OF COLORADO

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**DEPARTMENT OF TRANSPORTATION**

Division of Accounting and Finance  
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DATE: December 19, 2013

TO: Transportation Commission

FROM: Scott Richrath, Chief Financial Officer

SUBJECT: Seventh Supplement – FY 2014

This supplement budgets projects for FY '14 unless otherwise noted in the explanations on the following pages. The project requests are consistent with the FY 2012 through FY 2017 STIP. Funds are available from the Regions' allocations unless otherwise indicated.

The Transportation Commission Contingency Reserve Fund (TCCRF) balance fluctuates daily as flood relief projects are awarded. In order to provide the Transportation Commission with the most current financial status of its contingency fund, the reconciliation report will be removed from this packet and mailed to you as part of the new Emergency Relief supplement one day before the Transportation Commission's monthly budget meeting.

**FY13 Budget action requested:**

- \$6,716,637 – Transfer from the Transportation Commission Contingency Reserve to keep the FY 2013 Surface Transportation Program-Metro, Congestion Mitigation and Air Quality (CMAQ), and Transportation Alternatives Program (TAP) funds whole (at FY 2013 budget level).

**Upon implementing expenditure-based budgeting practices in July 2013, the Supplement document was expanded to include all construction projects within 60-90 days of the advertisement date regardless of program designation and approved lists. The current PD 703 does not require this amount of detail. Moving forward, starting in January 2014, the Division of Accounting and Finance would like to revert back to the current PD 703 guidelines until the new financial policy directive is adopted.**

**In FY2013, the Transportation Commission approved \$86,000,000 of Surface Treatment Program projects for advancement using FY2014 funding. As a result, the approved FY2014 Surface Treatment Program was not fully funded. Some of the Surface Treatment projects in this Supplement request FY2015 advanced budget.**

**FY14 Budget actions requested:**

**Region 3**

- \$314,447 – FASTER Safety – *SH 9: Rainbow Drive Intersection* – Safety – This action augments the construction phase of work to award the project, as the low bid put the project 28% over budget. (19299/1000188152)

**SH 9: Rainbow Drive Intersection**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget			Seventh Supplement Action			Revised Budget	Expended To-Date
		Prior Years	FY 2014	Total	FY 2014	FY 2015	Total Request		
ROW	<i>Federal-aid</i>	\$8,055	\$0	\$8,055	\$0	\$0	\$0	\$8,055	\$8,055
	<i>State HUTF</i>	\$167,539	\$0	\$167,539	\$0	\$0	\$0	\$167,539	\$165,953
	<b>Total ROW</b>	<b>\$175,594</b>	<b>\$0</b>	<b>\$175,594</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$175,594</b>	<b>\$174,008</b>
Design	<i>Federal-aid</i>	\$18,680	\$0	\$18,680	\$0	\$0	\$0	\$18,680	\$13,744
	<i>State HUTF</i>	\$28,820	\$0	\$28,820	\$0	\$0	\$0	\$28,820	\$28,324
	<b>Total Design</b>	<b>\$47,500</b>	<b>\$0</b>	<b>\$47,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,500</b>	<b>\$42,068</b>
Construction	<i>Federal-aid</i>	\$768,641	\$0	\$768,641	\$0	\$0	\$0	\$768,641	\$0
	<i>State HUTF</i>	\$150,050	\$0	\$150,050	\$0	\$0	\$0	\$150,050	\$0
	<i>FASTER Safety</i>	\$0	\$0	\$0	\$314,447	\$0	\$314,447	\$314,447	\$0
	<b>Total Construction</b>	<b>\$918,691</b>	<b>\$0</b>	<b>\$918,691</b>	<b>\$314,447</b>	<b>\$0</b>	<b>\$314,447</b>	<b>\$1,233,138</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$1,141,785</b>	<b>\$0</b>	<b>\$1,141,785</b>	<b>\$314,447</b>	<b>\$0</b>	<b>\$314,447</b>	<b>\$1,456,232</b>	<b>\$216,076</b>

- \$4,375,000 – Surface Treatment Program, Highway Safety Improvement Program, Local Agency – US 6: Edwards – East and West – Resurfacing with Safety Component – This action funds the construction phase of work. Eagle County’s contribution reimburses CDOT for shoulder widening and bus stop improvements added to the scope of work at the county’s request. This project is on the approved Surface Treatment list, and the HSIP portion was approved as part of the Integrated Safety Plan. Construction advertisement is scheduled for February 2014. All of the funding, except for the local portion, has been previously approved. (19095/1000187815)

US 6: Edwards - East and West Resurfacing (MP 162.5 -171)

Budget Components by Phase, Funding Program, Fiscal Year									
Phase of Work	Funding Program	Current Budget			Seventh Supplement Action			Revised Budget	Expended To-Date
		Prior Years	FY 2014	Total	FY 2014	FY 2015	Total Request		
Utility	State HUTF	\$0	\$13,320	\$13,320	\$0	\$0	\$0	\$13,320	\$0
	<b>Total Utility</b>	<b>\$0</b>	<b>\$13,320</b>	<b>\$13,320</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,320</b>	<b>\$0</b>
Construction	Federal-aid	\$0	\$0	\$0	\$490,000	\$3,143,959	\$3,633,959	\$3,633,959	\$0
	State HUTF	\$0	\$0	\$0	\$190,000	\$21,041	\$211,041	\$211,041	\$0
	Eagle County	\$0	\$0	\$0	\$150,000	\$380,000	\$530,000	\$530,000	\$0
	<b>Total Construction</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$830,000</b>	<b>\$3,545,000</b>	<b>\$4,375,000</b>	<b>\$4,375,000</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$0</b>	<b>\$13,320</b>	<b>\$13,320</b>	<b>\$830,000</b>	<b>\$3,545,000</b>	<b>\$4,375,000</b>	<b>\$4,388,320</b>	<b>\$0</b>

- \$6,525,000 – FASTER Safety, Highway Safety Improvement Program, Surface Treatment Program, Local Agency – SH 133: Carbondale – Safety – This action budgets the construction phase of work for safety and operational improvements. This project is on the approved Surface Treatment list, and the HSIP portion was approved as part of the Integrated Safety Plan. Construction advertisement is scheduled for February 2014. All of the funding, except for the local portion, has been previously approved. (18333/10001...)

SH 133 - Carbondale (MP 66.270 - 68.820)

Budget Components by Phase, Funding Program, Fiscal Year									
Phase of Work	Funding Program	Current Budget			Seventh Supplement Action			Revised Budget	Expended To-Date
		Prior Years	FY 2014	Total	FY 2014	FY 2015	Total Request		
ROW	Federal-aid	\$25,000	\$0	\$25,000	\$0	\$0	\$0	\$25,000	\$25,000
	FASTER Safety	\$775,000	\$0	\$775,000	\$0	\$0	\$0	\$775,000	\$6,397
	<b>Total ROW</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$31,397</b>
Design	Federal-aid	\$165,580	\$0	\$165,580	\$0	\$0	\$0	\$165,580	\$78,866
	State HUTF	\$34,420	\$0	\$34,420	\$0	\$0	\$0	\$34,420	\$6,401
	<b>Total Design</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$85,267</b>
Construction	Federal-aid	\$166,500	\$0	\$166,500	\$720,000	\$620,925	\$1,340,925	\$1,507,425	\$0
	State HUTF	\$18,500	\$0	\$18,500	\$80,000	\$129,075	\$209,075	\$227,575	\$0
	FASTER Safety	\$0	\$0	\$0	\$1,910,000	\$1,790,000	\$3,700,000	\$3,700,000	\$0
	Town of Carbondale	\$0	\$0	\$0	\$0	\$1,275,000	\$1,275,000	\$1,275,000	\$0
	<b>Total Construction</b>	<b>\$185,000</b>	<b>\$0</b>	<b>\$185,000</b>	<b>\$2,710,000</b>	<b>\$3,815,000</b>	<b>\$6,525,000</b>	<b>\$6,710,000</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$1,185,000</b>	<b>\$0</b>	<b>\$1,185,000</b>	<b>\$2,710,000</b>	<b>\$3,815,000</b>	<b>\$6,525,000</b>	<b>\$7,710,000</b>	<b>\$116,664</b>

**RAMP**  
**Responsible Acceleration of Maintenance and Partnerships**

**Public – Public Partnership**

**Region 2**

- \$32,000,000 – RAMP, Faster Safety Program – I-25: Pueblo Ilex – Bridge Replacement (Structures K-18-CL/CK) – This action funds the construction phase for the roadway component of work. In September 2013 the Bridge Enterprise Board approved \$47 million for the bridge work. Construction advertisement is scheduled for February 2014. The RAMP program comprises 66.26% of this project. (19408/10001...)

**I-25: Pueblo Ilex (MP 97.69 - 98.50)**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget			Seventh Supplement Action				Total Request	Revised Budget
		Prior Years	FY 2014	Total	FY 2014	FY 2015	FY 2016	FY 2017		
ROW	<i>FASTER Safety</i>	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
	<b>Total ROW</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>
Utility	<i>FASTER Safety</i>	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$0	\$100,000	\$100,000
	<b>Total Utility</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>
Construction	<i>FASTER Safety</i>	\$135,000	\$0	\$135,000	\$1,400,000	\$9,000,000	\$16,500,000	\$5,000,000	\$31,900,000	\$32,035,000
	<b>Total Construction</b>	<b>\$135,000</b>	<b>\$0</b>	<b>\$135,000</b>	<b>\$1,400,000</b>	<b>\$9,000,000</b>	<b>\$16,500,000</b>	<b>\$5,000,000</b>	<b>\$31,900,000</b>	<b>\$32,035,000</b>
<b>Total Project Budget</b>		<b>\$150,000</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$1,400,000</b>	<b>\$9,050,000</b>	<b>\$16,550,000</b>	<b>\$5,000,000</b>	<b>\$32,000,000</b>	<b>\$32,150,000</b>

**Region 3**

- \$600,000 – Transfer from RAMP to Strategic Corridor Program – I-70: Vail Simba Run – Feasibility Study – This action augments the design phase of work for an underpass under I-70 to connect north and south frontage roads. The RAMP program will supplement the existing project budget for construction. (19094/1000188016)

**I-70: Vail Simba Run (MP 174.5 -175.5)**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget			Seventh Supplement Action			Revised Budget	Expended To-Date
		Prior Years	FY 2014	Total	FY 2014	FY 2015	Total Request		
Design	<i>Federal-aid</i>	\$165,580	\$0	\$165,580	\$165,580	\$331,160	\$496,740	\$662,320	\$479
	<i>State HUTF</i>	\$34,420	\$0	\$34,420	\$34,420	\$68,840	\$103,260	\$137,680	\$5,559
	<b>Total Design</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$400,000</b>	<b>\$600,000</b>	<b>\$800,000</b>	<b>\$6,038</b>
<b>Total Project Budget</b>		<b>\$200,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$400,000</b>	<b>\$600,000</b>	<b>\$800,000</b>	<b>\$6,038</b>

**Confirmation Item:**

**Region 3**

- \$329,500 – Tunnel Program – *I-70: Hanging Lake Tunnel Lighting Retrofit* – Safety  
 – This action augments the construction phase of work to award the project.  
 (19715/1000188569)

**I-70: Hanging Lake Tunnel Lighting Retrofit**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget			Seventh Supplement Action			Revised Budget	Expended To-Date
		Prior Years	FY 2014	Total	FY 2014	FY 2015	Total Request		
Construction	<i>State HUTF</i>	\$0	\$1,020,000	\$1,020,000	\$329,500	\$0	\$329,500	\$1,349,500	\$0
	<b>Total Construction</b>	<b>\$0</b>	<b>\$1,020,000</b>	<b>\$1,020,000</b>	<b>\$329,500</b>	<b>\$0</b>	<b>\$329,500</b>	<b>\$1,349,500</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$0</b>	<b>\$1,020,000</b>	<b>\$1,020,000</b>	<b>\$329,500</b>	<b>\$0</b>	<b>\$329,500</b>	<b>\$1,349,500</b>	<b>\$0</b>

**Prior to 07-01-2013 (onset of RAMP), the projects that follow would not have been required to go before the Transportation Commission in a monthly budget supplement, unless funding from a regional pool, like RPP or Bridge, was being budgeted into the project for the first time. Example: For most of the surface treatment projects below, only the bridge portion of the budget action would have been presented to the Commission for its approval as the list for surface treatment projects would have been preapproved by the Transportation Commission.**

**Region 1**

- \$1,500,000 – FASTER Safety Program – *Ramp Overhead Signing - Various Locations* – Safety – This action funds the construction phase of work. Overhead lane use signs provide a safety benefit and are eligible for FASTER Safety funding. Metrics to document the safety benefits have not been developed yet. Construction advertisement is scheduled for January 2014. (19376/1000187869)

**Ramp Overhead Signing**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget			Seventh Supplement Action			Revised Budget	Expended To-Date
		Prior Years	FY 2014	Total	FY 2014	FY 2015	Total Supplement Request		
Design	<i>FASTER Safety</i>	\$278,700	\$0	\$278,700	\$0	\$0	\$0	\$278,700	\$100,476
	<b>Total Design</b>	<b>\$278,700</b>	<b>\$0</b>	<b>\$278,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$278,700</b>	<b>\$100,476</b>
Construction	<i>FASTER Safety</i>	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,500,000	\$0
	<b>Total Construction</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$278,700</b>	<b>\$0</b>	<b>\$278,700</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$1,778,700</b>	<b>\$100,476</b>

- \$4,000,000 – Tunnel Program – *Eisenhower Johnson Memorial Tunnels (EJMT)* – Safety – This action funds the construction phase of work. The Structural Inspection of the Eisenhower/Johnson Memorial Tunnels (Parsons, August 2012) identified the replacement of the waterproofing membrane at both Portal complexes as a required routine repair because the roof is leaking onto the fan decks which compromises employee safety and associated electronic motors that support the EJMT facility. The project will remove and install roof waterproofing membrane, repair concrete slabs (above the membrane), and place expansion joints on the roof and fan deck building. Construction advertisement is scheduled for January 2014. This project will need two construction seasons due to the location and seasonal constraints. Note: This project is on the FY 2014 Delphi list accepted by the Transportation Commission last April 2013. (18763/1000187565)

**Eisenhower Johnson Memorial Tunnels - Roof Repairs**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget			Seventh Supplement Action			Revised Budget	Expended To-Date
		Prior Years	FY 2014	Total	FY 2014	FY 2015	Total Request		
Construction	<i>Federal-aid</i>	\$0	\$0	\$0	\$1,824,200	\$1,824,200	\$3,648,400	\$3,648,400	\$0
	<i>State HUTF</i>	\$0	\$0	\$0	\$175,800	\$175,800	\$351,600	\$351,600	\$0
	<b>Total Construction</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$0</b>

**Region 2**

\$565,000 – Highway Safety Improvement Program – Roundabout at Purcell and Platteville- Pueblo West – Safety – This action augments the construction phase of work. This project was approved as part of the Integrated Safety Plan. Construction advertisement is scheduled for March 2014. (19679/10001...)

**Roundabout at Purcell and Platteville - Pueblo West**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget			Seventh Supplement Action			Revised Budget	Expended To-Date
		Prior Years	FY 2014	Total	FY 2014	FY 2015	Total Request		
Construction	Federal-aid	\$0	\$360,000	\$360,000	\$508,500	\$0	\$508,500	\$868,500	\$0
	State HUTF	\$0	\$40,000	\$40,000	\$56,500	\$0	\$56,500	\$96,500	\$0
	<b>Total Construction</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$565,000</b>	<b>\$0</b>	<b>\$565,000</b>	<b>\$965,000</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$0</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$565,000</b>	<b>\$0</b>	<b>\$565,000</b>	<b>\$965,000</b>	<b>\$0</b>

- \$3,520,000 – Highway Safety Improvement Program, FASTER Safety Program – SH 21: Acceleration/Deceleration Lanes – Safety – This action budgets the utility and construction phases of work. The HSIP portion of this project was approved as part of the Integrated Safety Plan. Construction advertisement is scheduled for February 2014. (19500/1000188029/1000188141)

**SH 21: Acceleration/Deceleration Lanes (MP 141.738 - 149.0)**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget			Seventh Supplement Action			Revised Budget	Expended To-Date
		Prior Years	FY 2014	Total	FY 2014	FY 2015	Total Request		
Utility	Federal-aid	\$0	\$0	\$0	\$182,138	\$0	\$182,138	\$182,138	\$0
	State HUTF	\$0	\$0	\$0	\$37,862	\$0	\$37,862	\$37,862	\$0
	<b>Total Utility</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$220,000</b>	<b>\$0</b>	<b>\$220,000</b>	<b>\$220,000</b>	<b>\$0</b>
Design	Federal-aid	\$315,000	\$27,000	\$342,000	\$0	\$0	\$0	\$342,000	\$50,927
	State HUTF	\$35,000	\$3,000	\$38,000	\$0	\$0	\$0	\$38,000	\$3,684
	<b>Total Design</b>	<b>\$350,000</b>	<b>\$30,000</b>	<b>\$380,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$380,000</b>	<b>\$54,611</b>
Construction	Federal-aid	\$0	\$0	\$0	\$2,340,000	\$0	\$2,340,000	\$2,340,000	\$0
	State HUTF	\$0	\$0	\$0	\$260,000	\$0	\$260,000	\$260,000	\$0
	FASTER Safety	\$0	\$0	\$0	\$700,000	\$0	\$700,000	\$700,000	\$0
	<b>Total Construction</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,300,000</b>	<b>\$0</b>	<b>\$3,300,000</b>	<b>\$3,300,000</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$350,000</b>	<b>\$30,000</b>	<b>\$380,000</b>	<b>\$3,520,000</b>	<b>\$0</b>	<b>\$3,520,000</b>	<b>\$3,900,000</b>	<b>\$54,611</b>

- \$3,570,000 – Highway Safety Improvement Program – Powers Boulevard Auxiliary Lane (Part II) – This action funds the construction phase of work. This project was approved as part of the Integrated Safety Plan. Construction advertisement is scheduled for February 2014. (19578/10001...)

**Powers Boulevard Auxiliary Lane (Part II)**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget			Seventh Supplement Action			Revised Budget	Expended To-Date
		Prior Years	FY 2014	Total	FY 2014	FY 2015	Total Request		
ROW	<i>Federal-aid</i>	\$0	\$0	\$0	\$18,000	\$0	\$18,000	\$18,000	\$0
	<i>State HUTF</i>	\$0	\$0	\$0	\$2,000	\$0	\$2,000	\$2,000	\$0
	<b>Total ROW</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$0</b>
Design	<i>Federal-aid</i>	\$315,000	\$0	\$315,000	\$0	\$0	\$0	\$315,000	\$43,612
	<i>State HUTF</i>	\$35,000	\$0	\$35,000	\$0	\$0	\$0	\$35,000	\$3,510
	<b>Total Design</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$47,122</b>
Construction	<i>Federal-aid</i>	\$0	\$0	\$0	\$1,782,000	\$1,143,000	\$2,925,000	\$2,925,000	\$0
	<i>State HUTF</i>	\$0	\$0	\$0	\$198,000	\$127,000	\$325,000	\$325,000	\$0
	<i>FASTER Safety</i>	\$0	\$0	\$0	\$0	\$300,000	\$300,000	\$300,000	\$0
	<b>Total Construction</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,980,000</b>	<b>\$1,570,000</b>	<b>\$3,550,000</b>	<b>\$3,550,000</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$350,000</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$2,000,000</b>	<b>\$1,570,000</b>	<b>\$3,570,000</b>	<b>\$3,920,000</b>	<b>\$47,122</b>

**Region 3**

- \$1,565,000 – RAMP, Surface Treatment Program, Bridge Program – SH 340: Kingsview Estate - East – Resurfacing – This action funds the construction phase of work. Work will include minor roadway widening (where possible) and bridge preventative maintenance. This project is on the approved Surface Treatment list. Construction advertisement is scheduled for February 2014. The RAMP program comprises 20.12% of this project. (19483/1000187838)

**SH 340: Kingsview Estate - East (MP 0.5 - 7.5)**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget			Seventh Supplement Action			Revised Budget	Expended To-Date
		Prior Years	FY 2014	Total	FY 2014	FY 2015	Total Request		
Construction	<i>Federal-aid</i>	\$0	\$0	\$0	\$1,295,663	\$0	\$1,295,663	\$1,295,663	\$0
	<i>State HUTF</i>	\$0	\$0	\$0	\$269,337	\$0	\$269,337	\$269,337	\$0
	<b>Total Construction</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,565,000</b>	<b>\$0</b>	<b>\$1,565,000</b>	<b>\$1,565,000</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,565,000</b>	<b>\$0</b>	<b>\$1,565,000</b>	<b>\$1,565,000</b>	<b>\$0</b>



- \$2,060,000 – Highway Safety Improvement Program, FASTER Safety Program, Critical Culvert Program – US 6 & SH 139: Signal at Loma – Safety – This action funds the construction phase of work. Intersection improvements and traffic signals provide a safety benefit and are eligible for FASTER Safety funding though a methodology to measure the safety benefits has not been developed. This project is on the approved Critical Culvert list, and the HSIP portion of this project was approved as part of the Integrated Safety Plan. Construction advertisement is scheduled for February 2014. (17627/1000187876)

US 6 & SH 139: Signal at Loma

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget			Seventh Supplement Action			Revised Budget	Expended To-Date
		Prior Years	FY 2014	Total	FY 2014	FY 2015	Total Request		
ROW	Federal-aid	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$10,000	\$10,000
	FASTER Safety	\$240,000	\$0	\$240,000	\$0	\$0	\$0	\$240,000	\$122,870
	<b>Total ROW</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$132,870</b>
Utility	Federal-aid	\$325,000	\$0	\$325,000	\$0	\$0	\$0	\$325,000	\$0
	FASTER Safety	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000	\$0
	<b>Total Utility</b>	<b>\$625,000</b>	<b>\$0</b>	<b>\$625,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$625,000</b>	<b>\$0</b>
Design	Federal-aid	\$348,577	\$0	\$348,577	\$0	\$0	\$0	\$348,577	\$243,307
	State HUTF	\$16,131	\$0	\$16,131	\$0	\$0	\$0	\$16,131	\$3,950
	FASTER Safety	\$31,000	\$0	\$31,000	\$0	\$0	\$0	\$31,000	\$31,000
	<b>Total Design</b>	<b>\$395,708</b>	<b>\$0</b>	<b>\$395,708</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$395,708</b>	<b>\$278,257</b>
Construction	Federal-aid	\$202,763	\$0	\$202,763	\$300,000	\$125,000	\$425,000	\$627,763	\$0
	State HUTF	\$22,529	\$0	\$22,529	\$500,000	\$0	\$500,000	\$522,529	\$0
	FASTER Safety	\$0	\$0	\$0	\$600,000	\$535,292	\$1,135,292	\$1,135,292	\$0
	<b>Total Construction</b>	<b>\$225,292</b>	<b>\$0</b>	<b>\$225,292</b>	<b>\$1,400,000</b>	<b>\$660,292</b>	<b>\$2,060,292</b>	<b>\$2,285,584</b>	<b>\$0</b>
<b>Total Project Budget</b>	<b>\$1,496,000</b>	<b>\$0</b>	<b>\$1,496,000</b>	<b>\$1,400,000</b>	<b>\$660,292</b>	<b>\$2,060,292</b>	<b>\$3,556,292</b>	<b>\$411,127</b>	

- \$5,705,000 – RAMP – I-70: Rifle to Silt – Concrete Slab Replacement – This action budgets the construction phase of work. This project is on the approved Surface Treatment list and its budget includes pre-approved bridge preventative maintenance program funds. Construction advertisement is scheduled for February 2014. The RAMP program comprises 100% of this project. (19646/1000187875)

I-70: Rifle to Silt - Slab Replacement (MP 86.5 - 97)

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget			Seventh Supplement Action			Revised Budget	Expended To-Date
		Prior Years	FY 2014	Total	FY 2014	FY 2015	Total Request		
Construction	Federal-aid	\$0	\$0	\$0	\$1,833,321	\$3,370,210	\$5,203,531	\$5,203,531	\$0
	State HUTF	\$0	\$0	\$0	\$176,679	\$324,790	\$501,469	\$501,469	\$0
	<b>Total Construction</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,010,000</b>	<b>\$3,695,000</b>	<b>\$5,705,000</b>	<b>\$5,705,000</b>	<b>\$0</b>
<b>Total Project Budget</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,010,000</b>	<b>\$3,695,000</b>	<b>\$5,705,000</b>	<b>\$5,705,000</b>	<b>\$0</b>	

- \$7,422,000 – Surface Treatment Program, Bridge Program – SH 13: South of Craig – Resurfacing – This action budgets the construction phase of work. This project is on the approved Surface Treatment list, and its budget includes pre-approved bridge preventative maintenance program funds. Construction advertisement is scheduled for January 2014. (19217/10001...)

SH 13: South of Craig (MP 79 - 88.634)

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget			Seventh Supplement Action			Revised Budget	Expended To-Date
		Prior Years	FY 2014	Total	FY 2014	FY 2015	Total Request		
Construction	Federal-aid	\$0	\$0	\$0	\$1,531,615	\$4,613,059	\$6,144,674	\$6,144,674	\$0
	State HUTF	\$0	\$0	\$0	\$318,385	\$958,941	\$1,277,326	\$1,277,326	\$0
	<b>Total Construction</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,850,000</b>	<b>\$5,572,000</b>	<b>\$7,422,000</b>	<b>\$7,422,000</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,850,000</b>	<b>\$5,572,000</b>	<b>\$7,422,000</b>	<b>\$7,422,000</b>	<b>\$0</b>

- \$8,700,000 – RAMP, Surface Treatment Program, Bridge Program – I-70: Eastbound Climbing Lane Vail & Straight Creek – Resurfacing – This action budgets the construction phase of work. This project is a combination of three projects that are on the approved Surface Treatment list. Construction advertisement is scheduled for February 2014. The RAMP program comprises 23.36% of this project. (19171/1000188103)

I-70: EB Climbing Lane - Vail and Straight Creek (MP 203.1 - 215.5 and MP 178.5 - 190.0)

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget			Seventh Supplement Action			Revised Budget	Expended To-Date
		Prior Years	FY 2014	Total	FY 2014	FY 2015	Total Request		
Construction	Federal-aid	\$1,824,200	\$0	\$1,824,200	\$6,111,070	\$1,824,200	\$7,935,270	\$9,759,470	\$0
	State HUTF	\$175,800	\$0	\$175,800	\$588,930	\$175,800	\$764,730	\$940,530	\$0
	<b>Total Construction</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$6,700,000</b>	<b>\$2,000,000</b>	<b>\$8,700,000</b>	<b>\$10,700,000</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$6,700,000</b>	<b>\$2,000,000</b>	<b>\$8,700,000</b>	<b>\$10,700,000</b>	<b>\$0</b>

- \$27,000,000 – RAMP – I-70: Loma East – Resurfacing – This action budgets the construction phase of work. This Surface Treatment project is on the RAMP list approved in February 2013. Construction advertisement is scheduled for February 2014. The RAMP program comprises 100% of this project. (19677/1000187642)

I-70: Loma - East Resurfacing (MP 15-50)

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget			Seventh Supplement Action			Revised Budget	Expended To-Date
		Prior Years	FY 2014	Total	FY 2014	FY 2015	Total Request		
Construction	Federal-aid	\$0	\$0	\$0	\$12,313,350	\$12,313,350	\$24,626,700	\$24,626,700	\$0
	State HUTF	\$0	\$0	\$0	\$1,186,650	\$1,186,650	\$2,373,300	\$2,373,300	\$0
	<b>Total Construction</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,500,000</b>	<b>\$13,500,000</b>	<b>\$27,000,000</b>	<b>\$27,000,000</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,500,000</b>	<b>\$13,500,000</b>	<b>\$27,000,000</b>	<b>\$27,000,000</b>	<b>\$0</b>

**Region 4**

- \$13,715,000 – RAMP, Surface Treatment Program, FASTER Safety Program, Bridge Program – US 85: Ault to Wyoming (MP 280.3 – 309.54) – Resurfacing and Shoulder Widening – This action budgets the construction phase of work. The town of Nunn will reimburse CDOT for paving and striping approximately 2000 feet of County Road 100. This project is on the approved Surface Treatment list and has been approved for bridge preventative maintenance work. The added shoulder width has a safety benefit and is eligible for FASTER Safety, though a methodology to measure the safety benefits has not been developed. Construction advertisement is scheduled for January 2014. The RAMP program comprises 1% of this project. (17018/1000188019)

**US 85: Ault to Wyoming (MP 280.30 - 309.54)**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget			Seventh Supplement Action			Revised Budget	Expended To-Date
		Prior Years	FY 2014	Total	FY 2014	FY 2015	Total Request		
ROW	<i>FASTER Safety</i>	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000	\$1,735
	<b>Total ROW</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$1,735</b>
Utility	<i>FASTER Safety</i>	\$25,000	\$0	\$25,000	\$0	\$0	\$0	\$25,000	\$0
	<b>Total Utility</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>
Design	<i>FASTER Safety</i>	\$525,000	\$0	\$525,000	\$0	\$0	\$0	\$525,000	\$484,330
	<b>Total Design</b>	<b>\$525,000</b>	<b>\$0</b>	<b>\$525,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$525,000</b>	<b>\$484,330</b>
Construction	<i>Federal-aid</i>	\$1,239,432	\$0	\$1,239,432	\$6,927,920	\$2,712,080	\$9,640,000	\$10,879,432	\$0
	<i>State HUTF</i>	\$257,648	\$0	\$257,648	\$0	\$0	\$0	\$257,648	\$0
	<i>FASTER Safety</i>	\$0	\$0	\$0	\$1,500,000	\$2,500,000	\$4,000,000	\$4,000,000	\$0
	<i>Town of Nunn</i>	\$0	\$0	\$0	\$75,000	\$0	\$75,000	\$75,000	\$0
	<b>Total Construction</b>	<b>\$1,497,080</b>	<b>\$0</b>	<b>\$1,497,080</b>	<b>\$8,502,920</b>	<b>\$5,212,080</b>	<b>\$13,715,000</b>	<b>\$15,212,080</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$2,097,080</b>	<b>\$0</b>	<b>\$2,097,080</b>	<b>\$8,502,920</b>	<b>\$5,212,080</b>	<b>\$13,715,000</b>	<b>\$15,812,080</b>	<b>\$486,065</b>

**Region 5**

- \$1,573,392 – FASTER Safety – US 160: Vista Boulevard and Meadows Drive – Safety – This action budgets the construction phase of work. This project consists of intersection safety improvements which are eligible for FASTER Safety though a methodology to measure the safety benefits has not been developed. Construction advertisement is scheduled for January 2014. (18886/1000188107)

**US 160: Vista Boulevard and Meadows Drive (MP 137.5 - 139.5)**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget			Seventh Supplement Action			Revised Budget	Expended To-Date
		Prior Years	FY 2014	Total	FY 2014	FY 2015	Total Request		
ROW	<i>Federal-aid</i>	\$82,790	\$83,282	\$166,072	\$0	\$0	\$0	\$166,072	\$100,320
	<i>State HUTF</i>	\$17,210	\$17,312	\$34,522	\$0	\$0	\$0	\$34,522	\$22,732
	<b>Total ROW</b>	<b>\$100,000</b>	<b>\$100,594</b>	<b>\$200,594</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,594</b>	<b>\$123,052</b>
Design	<i>Federal-aid</i>	\$124,185	\$85,760	\$209,945	\$0	\$0	\$0	\$209,945	\$97,326
	<i>State HUTF</i>	\$25,815	\$17,827	\$43,642	\$0	\$0	\$0	\$43,642	\$31,119
	<b>Total Design</b>	<b>\$150,000</b>	<b>\$103,587</b>	<b>\$253,587</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$253,587</b>	<b>\$128,445</b>
Construction	<i>FASTER Safety</i>	\$0	\$0	\$0	\$1,573,392	\$0	\$1,573,392	\$1,573,392	\$0
	<b>Total Construction</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,573,392</b>	<b>\$0</b>	<b>\$1,573,392</b>	<b>\$1,573,392</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$250,000</b>	<b>\$204,181</b>	<b>\$454,181</b>	<b>\$1,573,392</b>	<b>\$0</b>	<b>\$1,573,392</b>	<b>\$2,027,573</b>	<b>\$251,497</b>

- \$4,465,600 – FASTER Safety, Intelligent Transportation Systems (ITS) – US 285: Junction with US 160 South in Alamosa – Safety – This action budgets the construction phase of work. This project consists of intersection improvements and widening which are eligible for FASTER Safety through a methodology to measure the safety benefits has not been developed. Construction advertisement is scheduled for February 2014. (18620/1000188121)

US 285 Jct with US 160 South in Alamosa (MP 32 - 34)

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget			Seventh Supplement Action			Revised Budget	Expended To-Date
		Prior Years	FY 2014	Total	FY 2014	FY 2015	Total Request		
Design	Federal-aid	\$324,041	\$0	\$324,041	\$0	\$0	\$0	\$324,041	\$206,748
	State HUTF	\$67,359	\$0	\$67,359	\$0	\$0	\$0	\$67,359	\$58,264
	<b>Total Design</b>	<b>\$391,400</b>	<b>\$0</b>	<b>\$391,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$391,400</b>	<b>\$265,012</b>
Construction	Federal-aid	\$0	\$0	\$0	\$124,185	\$0	\$124,185	\$124,185	\$0
	State HUTF	\$0	\$0	\$0	\$25,815	\$0	\$25,815	\$25,815	\$0
	FASTER Safety	\$0	\$0	\$0	\$4,315,600	\$0	\$4,315,600	\$4,315,600	\$0
	<b>Total Construction</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,465,600</b>	<b>\$0</b>	<b>\$4,465,600</b>	<b>\$4,465,600</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$391,400</b>	<b>\$0</b>	<b>\$391,400</b>	<b>\$4,465,600</b>	<b>\$0</b>	<b>\$4,465,600</b>	<b>\$4,857,000</b>	<b>\$265,012</b>

- \$6,500,000 – Surface Treatment Program – US 160: La Veta Pass – Resurfacing – This action budgets the construction phase of work. This project is on the approved Surface Treatment list. Construction advertisement is scheduled for January 2014. (19563/1000188109)

US 160: La Veta Pass (MP 273.0 – 278.6)

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget			Seventh Supplement Action			Revised Budget	Expended To-Date
		Prior Years	FY 2014	Total	FY 2014	FY 2015	Total Request		
Design	Federal-aid	\$0	\$56,322	\$56,322	\$0	\$0	\$0	\$56,322	\$6,107
	State HUTF	\$0	\$11,707	\$11,707	\$0	\$0	\$0	\$11,707	\$1,174
	<b>Total Design</b>	<b>\$0</b>	<b>\$68,029</b>	<b>\$68,029</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,029</b>	<b>\$7,281</b>
Construction	Federal-aid	\$0	\$0	\$0	\$5,381,350	\$0	\$5,381,350	\$5,381,350	\$0
	State HUTF	\$0	\$0	\$0	\$1,118,650	\$0	\$1,118,650	\$1,118,650	\$0
	<b>Total Construction</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,500,000</b>	<b>\$0</b>	<b>\$6,500,000</b>	<b>\$6,500,000</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$0</b>	<b>\$68,029</b>	<b>\$68,029</b>	<b>\$6,500,000</b>	<b>\$0</b>	<b>\$6,500,000</b>	<b>\$6,568,029</b>	<b>\$7,281</b>

- \$8,821,792 – RAMP, Surface Treatment Program, Bridge Program – SH 145: Cortez North to Dolores River Bridge – Resurfacing – This action budgets the construction phase of work. This project is on the approved Surface Treatment list and has been approved for bridge preventative maintenance work. Construction advertisement is scheduled for January 2014. The RAMP program comprises 2.82% of this project. (19702/1000188111)

SH 145: Cortez North to Dolores River Bridge (MP 0.0 - 10.4)

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget			Seventh Supplement Action			Revised Budget	Expended To-Date
		Prior Years	FY 2014	Total	FY 2014	FY 2015	Total Request		
Design	Federal-aid	\$0	\$81,963	\$81,963	\$0	\$0	\$0	\$81,963	\$31,658
	State HUTF	\$0	\$17,037	\$17,037	\$0	\$0	\$0	\$17,037	\$17,165
	<b>Total Design</b>	<b>\$0</b>	<b>\$99,000</b>	<b>\$99,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$99,000</b>	<b>\$48,823</b>
Construction	Federal-aid	\$0	\$0	\$0	\$266,413	\$7,037,150	\$7,303,563	\$7,303,563	\$0
	State HUTF	\$0	\$0	\$0	\$55,379	\$1,462,850	\$1,518,229	\$1,518,229	\$0
	<b>Total Construction</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$321,792</b>	<b>\$8,500,000</b>	<b>\$8,821,792</b>	<b>\$8,821,792</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$0</b>	<b>\$99,000</b>	<b>\$99,000</b>	<b>\$321,792</b>	<b>\$8,500,000</b>	<b>\$8,821,792</b>	<b>\$8,920,792</b>	<b>\$48,823</b>

**Staff Branches – Intelligent Transportation Systems (ITS)**

- \$1,500,000 – RAMP – *Variable Message Signs (VMS) – Capital Replacement* – This action budgets funding for the construction phase of work for Region 3 VMS replacements. Construction advertisement is scheduled for January 2014. The RAMP program comprises 100% of this project. (19588/1000187302)

**Region 3 VMS Replacement**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget			Seventh Supplement Action			Revised Budget	Expended To-Date
		Prior Years	FY 2014	Total	FY 2014	FY 2015	Total Request		
Design	State HUTF	\$35,000	\$0	\$35,000	\$0	\$0	\$0	\$35,000	\$31,195
	<b>Total Design</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000</b>	<b>\$31,195</b>
Construction	State HUTF	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,500,000	\$0
	<b>Total Construction</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$35,000</b>	<b>\$0</b>	<b>\$35,000</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$1,535,000</b>	<b>\$31,195</b>

- \$3,020,000 – RAMP – *Travel Time Indicators (TTI)- Various Locations – Capital Replacement* – This action budgets funding for the design and construction phases of work to replace travel time indicators located primarily in Region 1. Construction advertisement is scheduled for February 2014. The RAMP program comprises 100% of this project. (19764/1000188469)

**Replace Travel Time Indicators (TTI) in Various Locations**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget			Seventh Supplement Action			Revised Budget	Expended To-Date
		Prior Years	FY 2014	Total	FY 2014	FY 2015	Total Request		
Design	State HUTF	\$0	\$0	\$0	\$20,000	\$0	\$20,000	\$20,000	\$0
	<b>Total Design</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$0</b>
Construction	State HUTF	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$3,000,000	\$0
	<b>Total Construction</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,020,000</b>	<b>\$0</b>	<b>\$3,020,000</b>	<b>\$3,020,000</b>	<b>\$0</b>

- \$3,900,000 – RAMP – *Variable Message Signs (VMS) – Capital Replacement* – This action budgets funding for the construction phase of work for Region 5 VMS replacements. Construction advertisement is scheduled for January 2014. The RAMP program comprises 100% of this project. (19587/1000187599)

**Region 5 VMS Replacement**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget			Seventh Supplement Action			Revised Budget	Expended To-Date
		Prior Years	FY 2014	Total	FY 2014	FY 2015	Total Request		
Design	State HUTF	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000	\$0
	<b>Total Design</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>
Construction	State HUTF	\$0	\$0	\$0	\$3,900,000	\$0	\$3,900,000	\$3,900,000	\$0
	<b>Total Construction</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,900,000</b>	<b>\$0</b>	<b>\$3,900,000</b>	<b>\$3,900,000</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$3,900,000</b>	<b>\$0</b>	<b>\$3,900,000</b>	<b>\$3,950,000</b>	<b>\$0</b>

- \$30,102,630 – RAMP – *Bridge Preventative Maintenance* – This action funds construction projects for the statewide FY 2014 bridge preventative maintenance program. Construction advertisement is scheduled for January 2014. The RAMP program comprises 100% of this program.

### Bridge Preventative Maintenance

*Budget Components by Phase, Funding Program, Fiscal Year*

Project Code	Funding Program	Seventh Supplement Action Year of Anticipated Expenditure		
		FY 2014	FY 2015	Total
19899	<i>RAMP</i>	\$1,150,000	\$1,150,000	\$2,300,000
19900	<i>RAMP</i>	\$1,350,000	\$1,350,000	\$2,700,000
19901	<i>RAMP</i>	\$900,000	\$900,000	\$1,800,000
Total Region 1		\$3,400,000	\$3,400,000	\$6,800,000
19936	<i>RAMP</i>	\$1,941,594	\$1,941,594	\$3,883,188
19942	<i>RAMP</i>	\$2,015,310	\$2,015,310	\$4,030,620
Total Region 2		\$3,956,904	\$3,956,904	\$7,913,808
19914	<i>RAMP</i>	\$882,486	\$882,486	\$1,764,972
19913	<i>RAMP</i>	\$2,786,130	\$2,786,130	\$5,572,260
Total Region 3		\$3,668,616	\$3,668,616	\$7,337,232
19915	<i>RAMP</i>	\$950,280	\$950,280	\$1,900,560
19916	<i>RAMP</i>	\$885,840	\$885,840	\$1,771,680
19917	<i>RAMP</i>	\$1,011,223	\$1,011,223	\$2,022,446
19918	<i>RAMP</i>	\$577,659	\$577,659	\$1,155,318
Total Region 4		\$3,425,002	\$3,425,002	\$6,850,004
19919	<i>RAMP</i>	\$600,793	\$600,793	\$1,201,586
Total Region 5		\$600,793	\$600,793	\$1,201,586
<b>Total Budget</b>		<b>\$15,051,315</b>	<b>\$15,051,315</b>	<b>\$30,102,630</b>

**COLORADO DEPARTMENT OF TRANSPORTATION**

**STATE OF COLORADO**

**Seventh  
Supplement**

**Fiscal year 2013-2014**

**Dated: December 19, 2013**

**COLORADO DEPARTMENT OF TRANSPORTATION**

**STATE OF COLORADO**

**RESOLUTION NO. TC –**

**“BE IT RESOLVED, That the Seventh Supplement to the Fiscal Year 2013-2014  
Budget be approved by the Commission”**



**PROGRAM DETAILS**

<b>STIP</b>	<b>ROUTE</b>	<b>PROJECT DESCRIPTION</b>	<b>COUNTY(S)</b>	<b>PHASE(S)</b>	<b>CURRENT BUDGET</b>	<b>SUPPLEMENT</b>
<b><u>Bridge Preventative Maintenance</u></b>						
<b><u>Region 1</u></b>						
SR16712	---	Preventative Maintenance	19899 to 19901	Various	C \$ -	\$ 6,800,000
<b><u>Region 2</u></b>						
SR26710	---	Preventative Maintenance	19936/19942	Various	C \$ -	\$ 7,913,808
<b><u>Region 3</u></b>						
SR36608	---	Preventative Maintenance	19913/19914	Various	C \$ -	\$ 7,337,232
<b><u>Region 4</u></b>						
SR46598	---	Preventative Maintenance	19915 to 19918	Various	C \$ -	\$ 6,850,004
<b><u>Region 5</u></b>						
SR56157	---	Preventative Maintenance	19919	Various	C \$ -	\$ 1,201,586
						\$ 30,102,630
<b><u>Bridge Replacement</u></b>						
<b><u>Region 2</u></b>						
SR25164	025A	I-25: Pueblo Ilex	19408	Pueblo	D,C \$ 150,000	\$ 32,000,000
						\$ 32,000,000
<b><u>Intelligent Transportation Systems (ITS)</u></b>						
<b><u>Region 3</u></b>						
SST5273	070A/082A	Region 3 VMS Replacement	19588	Garfield	D,C \$ 35,000	\$ 1,500,000
SST5273	Various	Travel Time Indicator (TTI) Replacement	19764	Various	D,C \$ -	\$ 3,020,000
SST5273	550B/160A	Region 5 VMS Replacement	19587	Mineral/Montezuma Montrose/San Juan	D,C \$ 50,000	\$ 3,900,000
						\$ 8,420,000
<b><u>Safety</u></b>						
<b><u>Region 1</u></b>						
SDR7065	006G/070A/025A 225A/270A	Ramp Overhead Signing	19376	Adams/Arapahoe/Denver Douglas/Jefferson	C \$ -	\$ 1,500,000
<b><u>Region 2</u></b>						
SR26644	Local	Roundabout @ Purcell & Platteville- Pueblo West	19679	Pueblo	C \$ 400,000	\$ 565,000
SR26644	021B	SH 21: Acceleration/Deceleration Lanes	19500	El Paso	U,D,C \$ 380,000	\$ 3,520,000
SR26644	021B	Powers Blvd. Auxiliary Lane (Part II)	19578	El Paso	D,C \$ 350,000	\$ 3,570,000
<b><u>Region 3</u></b>						
SIN6843/SR36693	009D/070A	SH 9: Rainbow Drive Intersection	19299	Summit	R,D,C \$ 1,141,785	\$ 314,447
SR36693/SR37006	006A/139A	US 6 & SH 139: Signal at Loma	17627	Mesa	R,U,D,C \$ 1,496,000	\$ 2,060,292
SIN6843/SR36693	133A	SH 133 Safety Improvements - Carbondale	18333	Garfield	R,D,C \$ 1,185,000	\$ 6,525,000
<b><u>Region 5</u></b>						
SR57004	160A	US 160: Vista Boulevard and Meadows Drive	18886	Archuleta	R,D,C \$ 454,181	\$ 1,573,392
SR57004	285A	US 285: Junction with US 160 South in Alamosa	18620	Alamosa	D,C \$ 182,286	\$ 4,465,600
						\$ 24,093,731
<b><u>Study</u></b>						
<b><u>Region 3</u></b>						
SSP4326	070A	I-70: Vail Simba Run	19094	Eagle	D \$ 200,000	\$ 600,000
						\$ 600,000

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**PROGRAM DETAILS**

<b>STIP</b>	<b>ROUTE</b>	<b>PROJECT DESCRIPTION</b>	<b>COUNTY(S)</b>	<b>PHASE(S)</b>	<b>CURRENT BUDGET</b>	<b>SUPPLEMENT</b>
<b><u>Surface Treatment</u></b>						
<b><u>Region 3</u></b>						
SR35217	340A	SH 340: Kingsview Estate - East	19483	Mesa	C	\$ - \$ 1,565,000
SR35217	006E	US 6: Edwards - East and West	19095	Eagle	U,C	\$ 13,320 \$ 4,375,000
SR35217	070A	I-70: Rifle to Silt - Slab Replacement	19646	Garfield	C	\$ - \$ 5,705,000
SR35217	013A	SH 13: South of Craig	19217	Moffat	C	\$ - \$ 7,422,000
SR15215/SR35217	070A	I-70: EB Climbing Lane - Vail & Straight Creek	19171	Summit/Clear Creek/Eagle	C	\$ 2,000,000 \$ 8,700,000
SR35217	070A	I-70: Loma - East	19677	Mesa	C	\$ - \$ 27,000,000
<b><u>Region 4</u></b>						
SR46606/SR45218	085L	US 85: Ault to Wyoming	17018	Weld	R,U,D,C	\$ 2,097,080 \$ 13,715,000
SR46669						
<b><u>Region 5</u></b>						
SR55219	145A	SH 145: Cortez North to Dolores River Bridge	19702	Montezuma	D,C	\$ 99,000 \$ 8,821,792
SR55219	160A	US 160: La Veta Pass (MP 273 - 278.6)	19563	Costilla	D,C	\$ 68,029 \$ 6,500,000
						\$ 83,803,792
<b><u>Transportation Commission Contingency Reserve (TCCRF)</u></b>						
Transfer to STP-Metro, CMAQ, and TAP to keep FY 13 programs whole						\$ 38,539,988 \$ (6,716,637)
						\$ (6,716,637)
<b><u>STP Metro, CMAQ, and Transportation Alternative Program (TAP)</u></b>						
Transfer from the TCCRF to keep these FY 13 programs whole						\$ - \$ 6,716,637
						\$ 6,716,637
<b><u>Tunnels</u></b>						
<b><u>Region 1</u></b>						
SIN6312	070A	Eisenhower Johnson Tunnels - Roof Repairs	18763	Clear Creek/Summit	C	\$ - \$ 4,000,000
<b><u>Region 3</u></b>						
SR36608/SR37002	070A	I-70: Hanging Lake Tunnel Lighting Retrofit	19715	Garfield	C	\$ 1,020,000 \$ 329,500
						\$ 4,329,500
<b>Grand Total</b>						<b>\$ 183,349,653</b>