Transportation Commission Resolution #20240709

Approval and Adoption of the First Supplement to the Fiscal Year 2024-2025 Budget for the Colorado Department of Transportation.

Approved by the Transportation Commission on July 18, 2024

Whereas, the budget requests being presented to the Transportation Commission this month have been reviewed and were determined to meet the criteria outlined in Policy Directive 703.0, requiring approval by the Transportation Commission; and

Whereas, the project requests included in the Supplement and detailed below are consistent with the FY 2024 through FY 2027 STIP, and funds are available from existing program allocations, unless otherwise indicated.

10 Year Plan Change

• \$2,800,000 - Increase 10 Year Plan Funding for Region 3 CO 65 between CO 92 and Orchard City

Project Increase

 \$1,500,000 - Increase FASTER funds for Region 3 US 6 Post Boulevard Roundabout Reconstruction Project

Now Therefore Be It Resolved, after review and consideration, the First Supplement to the Fiscal Year 2024-2025 Budget is approved by the Transportation Commission.

Herman F. Stockinger AAA

Herman Stockinger, Secretary Transportation Commission of Colorado