

## **Transportation Commission Resolution #20240908**

Adoption of Fiscal Years 2027-28 and 2028-29 Transportation Asset Management Planning Budgets

**Approved by the Transportation Commission on September 19, 2024.**

**Whereas**, § 43-1-106 (8)(a) C.R.S. gives authority to the Transportation Commission of Colorado (“Commission”) to formulate general policy with respect to the management, construction, and maintenance of public highways and other transportation systems in the state; and

**Whereas**, Policy Directive 1609.0 “Transportation Asset Management” establishes the guiding framework of the Transportation Asset Management Program within the Colorado Department of Transportation (“the Department” or “CDOT”); and

**Whereas**, the purpose of asset management is to achieve and sustain a state of good repair for the Department’s assets over their life cycles at a minimum practicable cost; and

**Whereas**, Policy Directive 1609.0 defines the Transportation Asset Management Cap (“TAM Cap”) as the sum of the annual planning budgets for assets in the Transportation Asset Management Program; and

**Whereas**, the Department maintains twelve (12) asset classes in the Transportation Asset Management Program, which include: Surface Treatment, Staff Bridge, Tunnels, Buildings, Road Equipment, Intelligent Transportation Systems, Rest Areas, Culverts, Walls, Signals, Maintenance Levels of Service, and Geohazards; and

**Whereas**, the Department develops planning budgets for all asset classes, except Maintenance Levels of Service, approximately four (4) years in advance so that Headquarters and Region asset managers and other staff can more efficiently plan projects to further the Department’s performance goals; and

**Whereas**, Policy Directive 1609.0 establishes that the Commission adopts annual planning budgets for each asset class, as well as the “TAM Cap,” by resolution; and

**Whereas**, the Department proposes an annual TAM Cap of \$370 million for CDOT fiscal years 2027-28 and 2028-29; and

**Whereas**, the Department proposes the following annual planning budgets for the asset classes for fiscal years 2027-28 and 2028-29.

- Surface Treatment: \$233.0 million
- Staff Bridge: \$38.3 million
- Road Equipment: \$21.0 million
- Intelligent Transportation System (ITS): \$16.6 million
- Buildings: \$15.5 million
- Tunnels: \$9.8 million
- Geohazards: \$9.7 million
- Culverts: \$8.2 million
- Signals: \$8.2 million
- Walls: \$5.7 million
- Rest Areas: \$4.0 million

Now Therefore Be It Resolved, the Commission adopts the above annual planning budgets and an

annual TAM Cap of \$370 million for CDOT fiscal years 2027-28 and 2028-29.

*Herman F. Stockinger AIA*

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Herman Stockinger, Secretary  
Transportation Commission of Colorado