

Transportation Commission Resolution #20240906

Approval and Adoption of the Third Supplement to the Fiscal Year 2024-2025 Budget for the Colorado Department of Transportation.

Approved by the Transportation Commission on September 19, 2024.

Whereas, the budget requests being presented to the Transportation Commission this month have been reviewed and were determined to meet the criteria outlined in Policy Directive 703.0, requiring approval by the Transportation Commission; and

Whereas, the project requests included in the Supplement and detailed below are consistent with the FY 2024 through FY 2027 STIP, and funds are available from existing program allocations, unless otherwise indicated.

Region 4 10 Year Plan Changes: Reallocating Project Savings:

Project #	Name	Original Amount	Change	Revised Amount
0058 2742 2606	Firestone - Longmont Mobility Hub (Phase 1) and Phase 2	\$24,323,000	\$700,000	\$25,023,000
62	US 385 near Smoky Hill River to near County Road GG from MP 157 to MP 170	\$13,831,580	-\$490,558	\$13,703,756
2769	I-70 Corridor Improvements and Preservation (Bethune to Burlington Phase I)	\$31,222,000	\$5,515,224	\$36,737,224
2683 0072	I-76 Sterling East: MP 124.7 to MP 128.2 / I-76 East of Sterling (Part 2) - Slabs and Diamond Grind	\$16,296,507	\$705,262	\$17,001,769
1023	CO 71 Corridor Improvements	\$20,580,000	\$1,465,072	\$22,045,072
2596	CO 7 Corridor Improvements	\$15,300,000	\$1,805,000	\$17,105,000
0057 2601	CO 119 Bus Rapid Transit, Safety and Mobility Improvements	\$64,880,000	-\$3,200,000	\$61,680,000
2775	CO 63 Akron North and South Resurfacing	\$11,150,000	\$2,300,000	\$13,450,000
0063	US 385 Phillips/Yuma County Line South from MP 263.06 to MP 269.35	\$2,585,000	-\$2,300,000	\$285,000
0059 2729	I-25 North Express Lanes: Segment 6 (CO 56 to CO 402) and Berthoud Mobility Hub	\$243,500,000	-\$6,500,000	\$237,000,000

Region 2 10 Year Plan Changes. All changes net to zero.

Project #	Name	Original Amount	Change	Revised Amount
2761	CO 67 North of Woodland Park	\$6,500,000	\$4,000,000	\$10,500,000
2610	US 24 between Trout Creek Pass and Hartsel	\$7,140,000	-\$4,100,000	\$3,040,000
2611	US 24 Hartsel to East of Wilkerson Pass, US 24 East of Wilkerson Pass to Lake George, US 24 between Lake George and Divide (MP 245.9 - 275.1)	\$12,900,000	\$4,100,000	\$17,000,000
2549	US 24 West over Ridge Road (Overpass)	\$28,900,000	-\$26,900,000	\$2,000,000
2759	Safety and Operational Improvements Exit 135 South Academy to Exit 138 Circle/Lake	\$21,800,000	-\$8,600,000	\$13,200,000
2548*	US 24 East Widening	\$45,500,000	\$31,500,000	\$77,000,000
*this project involves pushing back funds from FY27				
2609	US 285 South of Bailey to Park/Jefferson County Line		Move project from FY27 forward	

Now Therefore Be It Resolved, after review and consideration, the Third Supplement to the Fiscal Year 2024-2025 Budget is approved by the Transportation Commission.

Herman F. Stockinger A A A

Herman Stockinger, Secretary
Transportation Commission of Colorado