

Resolution #2024-06-14

Approval and Adoption of the Twelfth Supplement to the Fiscal Year 2023-2024 Budget for the Colorado Department of Transportation.

Approved by the Transportation Commission on June 20, 2024.

Whereas, the budget requests being presented to the Transportation Commission this month have been reviewed and were determined to meet the criteria outlined in Policy Directive 703.0, requiring approval by the Transportation Commission; and

Whereas, the project requests included in the Supplement and detailed below are consistent with the FY 2024 through FY 2027 STIP, and funds are available from existing program allocations, unless otherwise indicated.

Project Increase

- \$1,407,003 - Increase construction phase budget for I-270 Phase 1 Bridge Preventative Maintenance

Contingency Requests

- \$1,656,740 - Dahlia over I-76 Bridge Impact Damage (Structure E-17-HC)
- \$10,000,000 - US 50 Bridges over Blue Mesa

Transfers between 10 Year Plan Projects

- +\$3,500,000 - Increase #2694 - I-25 and CO 7 Interchange Mobility Hub
- -\$3,500,000 - Decrease #2715 - Bustang Heavy Maintenance Facility

Now Therefore Be It Resolved, after review and consideration, the Twelfth Supplement to the Fiscal Year 2023-2024 Budget is approved by the Transportation Commission.

Herman F. Stockinger III

Herman Stockinger, Secretary
Transportation Commission of Colorado

6/20/2024

Date

