

Resolution #TC-2024-04-05

Approval and Adoption of the Tenth Supplement to the Fiscal Year 2023-2024 Budget for the Colorado Department of Transportation.

Approved by the Transportation Commission on April 18, 2024.

Whereas, the budget requests being presented to the Transportation Commission this month have been reviewed and were determined to meet the criteria outlined in Policy Directive 703.0, requiring approval by the Transportation Commission; and

Whereas, the project requests included in the Supplement and detailed below are consistent with the FY 2024 through FY 2027 STIP, and funds are available from existing program allocations, unless otherwise indicated.

Project Increases

- \$9,000,000 - Strategic Program funding to award CO 21 and Airport Road Diverging Diamond Interchange Construction (24610)

Transfers between 10 Year Plan Projects

- +\$2,056,587 - Increase 14 - I-25 through Pueblo New Freeway
- -\$1,578,506 - Decrease 0011 - CO 21 and Research Parkway Interchange
- -\$478,081 - Decrease 0020 - Bridge Preventative Maintenance on I-25, CO 16, and US 24 in Colorado Springs
- +9,000,000 - Increase 2547 - CO 21 and Airport Road DDI Interchange Construction
- -\$4,500,000 - Decrease 2548 - US 24 East Widening
- -\$4,500,000 - Decrease 2549 -US 24 West over Ridge Road (Overpass)
- Advance \$7,100,000 #2498 - CO 59 Safety Improvements FY27 to FY24
- Push \$7,100,000 #2686 - US 385 S. of Cheyenne Wells from FY24 to FY27



Now Therefore Be It Resolved, after review and consideration, the Tenth Supplement to the Fiscal Year 2023-2024 Budget is approved by the Transportation Commission.

Herman F. Stockinger III
Herman Stockinger, Secretary
Transportation Commission of Colorado

4/18/24
Date

