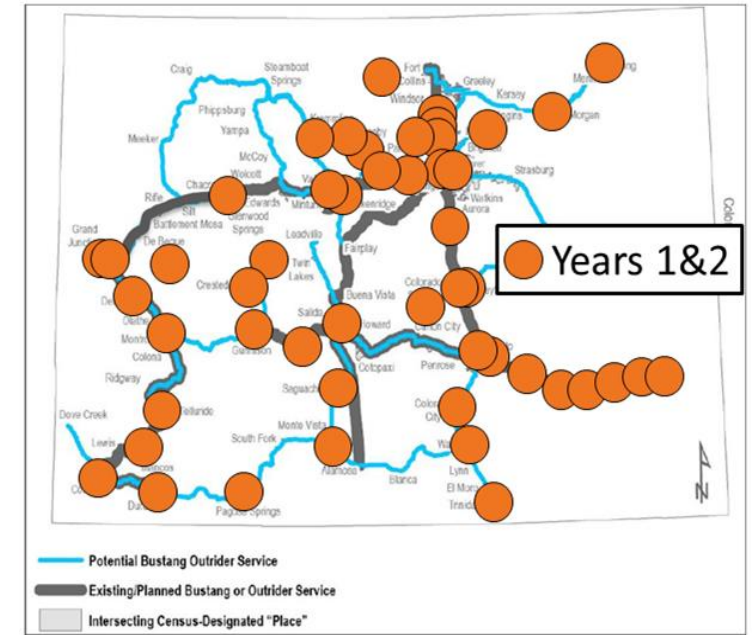


Strategic Transit Projects (SB 267) - Transit Program Roadmap

Senate Bill 17-267 (SB-267) provided up to \$188 M for transit projects starting in Fiscal Year 2018-19, with an additional \$10M available due to bond sale proceeds. As of this report, the first two fiscal years (\$98 M) have been released.

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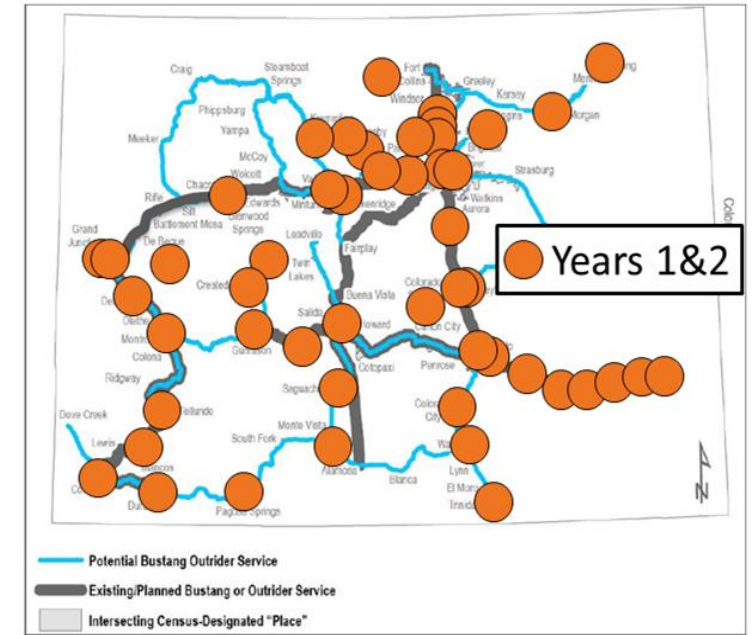


Senate Bill 267: Years 1 & 2 Allocation (\$97.2M Total, \$0.1M Complete)																		
Allocation	Project Description	Region	2020				2021				2022				2023			
			Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec
\$6.0 M	Burnham Yard - CRISI Grant Match*	1																
\$1.9 M	Bustang Fleet Purchases	1																
\$7.3 M	Castle Rock and/or Lone Tree Transit Station(s)	1																
\$1.3 M	Idaho Springs Park-n-Ride	1																
\$26.0 M	Safer Main Streets Program	1																
\$3.0 M	Bijou Street Storage and Maintenance Facility	2																
\$5.0 M	Colorado Springs Transit Center	2																
\$0.1 M	Cripple Creek Admin & Operations Facility (Design)	2																
\$1.1 M	North Pueblo Mobility Hub	2																
\$0.2 M	Outrider Improvements at Canon City and Cotopaxi	2																
\$0.2 M	Outrider Improvements at Colorado City Corners, Walsenburg and Aguilar	2																
\$0.6 M	Outrider Improvements at Lamar, Fort Lyon, Las Animas, La Junta, Swink, Rocky Ford, Manzanola, and Fowler	2																
\$0.1 M	Outrider Improvements at Pueblo West	2																
\$0.1 M	Outrider Improvements at Tejon Park-n-Ride	2																
\$0.1 M	Prowers County Bus Barn Office Extension	2																
\$1.0 M	Pueblo Administrative and Maintenance Facility - 5339(b) Grant Match	2																
\$0.2 M	South Central Storage and Maintenance Facility	2																
\$0.1 M	Southwest Chief Thru-Car Study - CRISI Grant Match	2																
\$1.0 M	Southwest Chief Track Improvements - BUILD Grant Match	2																

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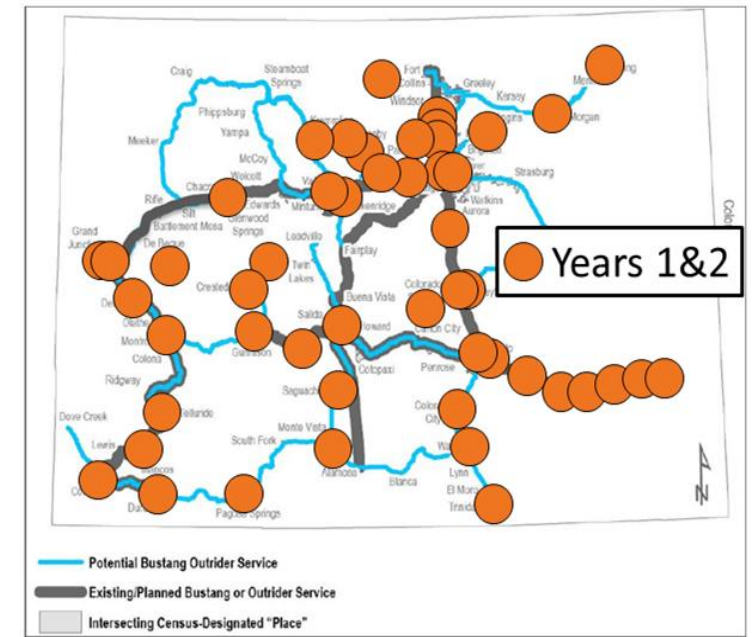


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\$1.5 M	Arterial Transit and Bike/Pedestrian Improvements on I-70 Bus./US 6 Corridor	3																
\$0.6 M	Crested Butte Storage Facility	3																
\$3.4 M	Frisco Transit Center - Phase 2**	3									█	█	█	█				
\$0.3 M	Outrider Improvements at Fraser, Granby, Kremmling and Hot Sulphur Springs	3																
\$0.1 M	Outrider Improvements at Grand Junction	3																
\$0.3 M	Outrider Improvements at Montrose, Delta and Gunnison	3																
\$1.0 M	RFTA Aspen Maintenance Facility Expansion - Phase 9	3																
\$3.0 M	RFTA Glenwood Maintenance Facility - Phase 2	3																
\$0.4 M	Summit County Transit Operations Center Design and Engineering**	3																
\$0.3 M	Western Slope Storage and Maintenance Facility	3																
\$0.2 M	Winter Park Transit Maintenance Facility - Phase 1	3																
\$2.6 M	Winter Park Transit Maintenance Facility - Phase 2	3																
\$5.0 M	Berthoud Mobility Hub (Design and Phase 1)	4	█	█	█	█	█	█	█	█								
\$1.3 M	Bustang Fleet Purchases (Region 4)	4																
\$6.0 M	Centerra-Loveland Mobility Hub	4	█	█	█	█	█	█	█	█	█	█	█	█				
\$1.0 M	Estes Park Transit Improvements*	4																
\$0.6 M	Longmont/Firestone/Weld County Mobility Hub (interim configuration) (Design)	4	█	█	█	█	█	█	█	█								
\$2.7 M	Longmont/Firestone/Weld County Mobility Hub (interim configuration) (Const.)	4									█	█	█	█				
\$2.5 M	Longmont/Firestone/Weld County Mobility Hub (ultimate configuration) (ROW)	4	█	█	█	█	█	█	█	█								
\$0.2 M	Outrider Improvements at Brush, Fort Morgan and Hudson	4																
\$0.1 M	Outrider Improvements at Lochbuie	4																
\$0.1 M	Outrider Improvements at Sterling	4																
\$2.0 M	SH 119 BRT Preconstruction	4																

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\$0.6 M	Buena Vista Park-n-Ride and Intermodal Facility*	5																
\$2.0 M	Durango Transit Capital Improvements*	5																
\$0.3 M	Outrider Improvements at 3 locations between Alamosa and Buena Vista	5																
\$0.4 M	Outrider Improvements at Durango, Mancos, Cortez, Dolores, and Rico	5																
\$0.3 M	Outrider Improvements at Placerville, Ridgway and Telluride	5																
\$1.1 M	Pagosa Springs Multimodal Facility*	5																
\$0.5 M	Poncha Springs Crossroads Welcome Center Improvements**	5																
\$1.9 M	SMART Purchase of Existing Real Property for Admin & Maintenance Facility	5																

* Subject to TC approval in August 2020

** Budget action requested from TC in August 2020

Legend	
	Planning
	Design / Environmental Clearance / ROW Acquisition
	Procurement
	Construction / Delivery
	Cash Contribution
	Program Management Activities
	Quarterly TC Meeting Report
	Bar Charts: Unprogrammed
	Bar Charts: Unbudgeted
	Bar Charts: Unexpended

