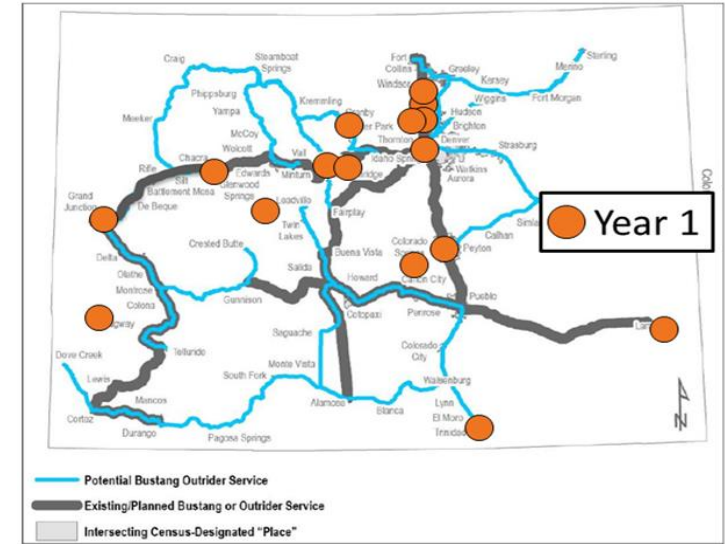


Strategic Transit Projects (SB 267) - Transit Program Roadmap

Senate Bill 17-267 (SB-267) provided up to \$188 M for transit projects starting in Fiscal Year 2018-19, with an additional \$10M to date from bond sale proceeds. As of this report, the first two fiscal years (\$98 M) have been released.

This program roadmap allows the Division of Transit and Rail to see remaining key dependencies between major milestones, communicate the linkage between the strategy and the planned prioritized work, and provide a high-level view of upcoming milestones and decision points. Project locations are displayed on the Bustang and Outrider proposed system map to the right.

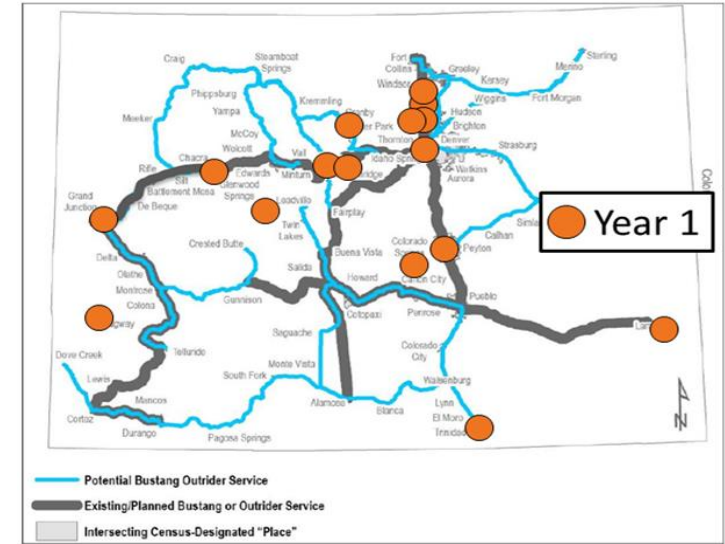


Senate Bill 267: Year 1 Allocation (\$42.6M Total, \$0.9M Complete)																		
Programmed	Project Description	Region	2020				2021				2022				2023			
			Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec
\$6.0 M	Burnham Yard - CRISI Grant Match - \$1.5M?	1																
\$3.0 M	Bijou Street Storage and Maintenance Facility	2	█	█	█	█	█	█	█	█	█	█	█	█				
\$0.1 M	Cripple Creek Administration and Operations Facility (Design)	2																
\$0.1 M	Prowers County Bus Barn Office Extension	2																
\$0.1 M	Southwest Chief Thru-Car Study - CRISI Grant Match	2																
\$1.5 M	Arterial Transit and Bike/Pedestrian Improvements on I-70 Bus./US 6 Corridor	3																
\$3.4 M	Frisco Transit Center - Phase 2	3			█	█	█	█	█	█	█	█	█	█	█	█	█	
\$1.0 M	RFTA Aspen Maintenance Facility Improvement - Phase 9	3																
\$3.0 M	RFTA Glenwood Maintenance Facility	3																
\$0.4 M	Summit County Transit Operations Center Design and Engineering	3																
\$0.2 M	Winter Park Transit Maintenance Facility - Phase 1	3				█	█	█	█									
\$2.6 M	Winter Park Transit Maintenance Facility - Phase 2	3																
\$5.0 M	Berthoud Mobility Hub	4	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	
\$6.0 M	Centerra-Loveland Mobility Hub	4	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	
\$0.6 M	Longmont/Firestone/Weld County Mobility Hub (interim configuration) (Design)	4	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	
\$2.7 M	Longmont/Firestone/Weld County Mobility Hub (interim configuration) (Const.)	4																
\$2.5 M	Longmont/Firestone/Weld County Mobility Hub (center median station) (ROW)	4	█	█	█	█	█	█	█									
\$2.0 M	SH 119 BRT	4																











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\$0.5 M	Poncha Springs Crossroads Welcome Center Improvements	5	WITHDRAWN															
\$1.9 M	SMART Purchase of Existing Real Property for Admin & Maintenance Facility	5																

Legend	
	Planning
	Design / Environmental Clearance / ROW Acquisition
	Procurement
	Construction / Delivery
	Cash Contribution
	Program Management Activities
	Quarterly TC Meeting Report
	Bar Charts: Unprogrammed
	Bar Charts: Unbudgeted
	Bar Charts: Unexpended

