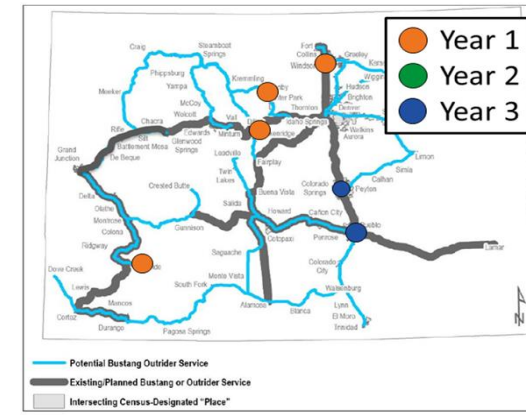


### Strategic Transit Projects (SB 228) - Transit Program Roadmap

Senate Bill 09-228 (SB-228) provided \$35.8M for transit projects starting in Fiscal Year 2015-16.

This program roadmap allows the Division of Transit and Rail to see remaining key dependencies between major milestones, communicate the linkage between the strategy and the planned prioritized work, and provide a high-level view of upcoming milestones and decision points. Project locations are displayed on the Bustang and Outrider proposed system map to the right.



Senate Bill 228: Year 1 Allocation (\$15.0M Total, \$8.2M Complete)																		
Programmed	Project Description	Region	2020				2021				2022				2023			
			Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec
\$2.0 M	Program and Construction Management (SB 228 and SB 267)	All	■	■	■	■	■	■										
\$1.5 M	Winter Park Express Platform	3															COMPLETED	
\$2.5 M	Bus Purchases	Various															COMPLETED	
\$5.0 M	Centerra-Loveland Mobility Hub	4	■	■	■	■	■	■	■	■	■	■	■	■	■	■		
\$0.0 M	Woodmen Road Park-n-Ride Replacement	2															WITHDRAWN	
\$1.5 M	San Miguel County Park-n-Ride	5															COMPLETED	
\$2.5 M	Frisco Transit Center - Phase 1	3	■	■	■	■	■	■	■									
\$0.0 M	Rifle Park-n-Ride	3															WITHDRAWN	

Senate Bill 228: Year 2 Allocation (\$9.9M Total, \$6.3M Complete) *Includes \$7.9M from Year 2 plus \$2.0M from Year 1																		
Programmed	Project Description	Region	2020				2021				2022				2023			
			Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec
\$2.4 M	Bustang Capital Needs	Varous															COMPLETED	
\$1.0 M	TIGER 9 Match	2															IN PROGRESS	
\$6.5 M	Local Agency State of Good Repair	Various	■	■	■	■												

Senate Bill 228: Year 3 Allocation (\$10.9M Total, \$3.5M Complete) *Includes \$7.9M from Year 3 plus \$3.0M from Year 1																		
Programmed	Project Description	Region	2020				2021				2022				2023			
			Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec
\$3.2 M	Bus Purchases	Various															COMPLETED	
\$3.5 M	Local Agency State of Good Repair	Various	■	■	■	■	■	■	■	■								
\$0.5 M	North Pueblo Mobility Hub (Design)	2	■	■	■	■	■	■	■	■	■	■	■	■	■	■		
\$0.5 M	Tejon Park-n-Ride	2																
\$2.5 M	Bustang Fleet Replacement Fund	Various															IN PROGRESS	
\$0.7 M	Program and Construction Management (Front Range Rail)	All	■	■	■	■	■	■	■	■								

Legend	
■	Planning
■	Design / Environmental Clearance / ROW Acquisition
■	Procurement
■	Construction / Delivery
■	Cash Contribution
■	Program Management Activities
■	Quarterly TC Meeting Report
■	Bar Charts: Unprogrammed
■	Bar Charts: Unbudgeted
■	Bar Charts: Unexpended

