



COLORADO

Department of Transportation

Colorado Implementation of the CARES Act



Coronavirus Aid, Relief & Economic Security Act

- The CARES Act was signed into law providing \$2 trillion in support for a variety of industries affected by COVID-19, including the transit industry.
- Transit providers have seen a drastic decrease in ridership and revenue as a result of social distancing, while incurring unplanned costs for health and safety.
- The CARES Act provides an unprecedented \$25 billion in funding to support the transit industry responses to COVID-19.





CARES Act - National Transit Funding

- The CARES Act transit funding is provided to support transit operations to **prevent, prepare for and respond to COVID-19.**
- The \$25 billion CARES Act transit funds for the nation :
 - Urbanized Areas Formula Program (49 USC 5307): \$22.7 billion
 - Formula Grants for Rural Areas (49 USC 5311) : \$2.2 billion
 - Includes \$30 million for Tribal Transit Formula Program
 - FTA administration and oversight: \$0.1 billion (\$75 Million)





CARES Act - Colorado Transit Funding

AGENCY	FTA PROGRAM	AREA	AMOUNT	PERCENT
RTD	5307	Denver-Aurora, CO	\$209,393,920	64%
Colorado Rural (CDOT)	5311	Colorado	\$39,754,866	12%
MMT	5307	Colorado Springs, CO	\$21,562,532	7%
TransFort	5307	Fort Collins, CO	\$12,787,733	4%
RTD	5307	Boulder, CO	\$11,612,002	4%
RTD	5307	Longmont, CO	\$7,737,883	2%
GET	5307	Greeley, CO	\$7,228,214	2%
PT	5307	Pueblo, CO	\$6,164,018	2%
GVT	5307	Grand Junction, CO	\$5,408,461	2%
RTD	5307	Lafayette-Louisville-Erie, CO	\$3,510,141	1%
Tribal	5311	Southern Ute Indian Tribe	\$93,702	0.03%
Colorado Total			\$325,253,472	



CARES Act - Colorado Approach

%	ACTIVITY	PHASE 1	PHASE 2	TOTAL
10%	Administration <ul style="list-style-type: none"> • Program Oversight • Statewide Technical Assistance incl. CASTA Conference • Statewide Pandemic Preparedness Planning for Transit 	\$2.3 M	\$1.6 M	\$3.9 M
15%	Intercity Bus Network (7 Agencies) <ul style="list-style-type: none"> • Bustang & Outrider • Rural Regional Routes • National Intercity Carriers 	\$3.6 M	\$2.4 M	\$6 M
75%	Rural Colorado Transit Agencies (41 Agencies)	\$17.9 M	\$11.9 M	\$29.8 M
		\$23.8 M	\$15.9 M	\$39.7 M



CARES Act - Colorado Approach

Phase 1	
Agency	CARES Act
Small	
UAACOG	\$ 74,696
Prowers County	\$ 70,675
Cripple Creek	\$ 62,073
Estes Park	\$ 94,975
Clear Creek County SRC	\$ 61,201
Lake County	\$ 51,922
Neighbor to Neighbor Volunteers	\$ 48,407
Bent County	\$ 44,448
East Central Council of Governments	\$ 38,518
Teller Senior Coalition	\$ 37,929
Park County	\$ 15,390
Via Mobility Services*	\$ 150,465
Disability Services, Inc. (Envida, Amblicab)*	\$ 12,976
Seniors' Resource Center, Inc. (SRC)*	\$ 98,325
SoCoCAA	\$ 154,285
Huerfano/Las Animas Area Council of Governments (SCCOG)	\$ 114,697
	\$ 1,130,981
Very Small	
Archuleta County	\$ 34,876
Dolores County	\$ 33,525
Montezuma County	\$ 29,141
City of La Junta	\$ 26,601
	\$ 124,142
Total	\$ 17,889,341
*Rural services only of these largely urban-serving agencies.	

Phase 1	
Agency	CARES Act
Very Large	
Roaring Fork Transportation Authority (RFTA)	\$ 5,234,501
Eagle County	\$ 2,173,600
Summit County (Summit Stage)	\$ 1,806,918
Aspen	\$ 1,230,648
Vail	\$ 916,092
Mountain Village, Town of	\$ 643,357
	\$ 12,005,115
Large	
Breckenridge, Town of	\$ 733,953
Steamboat Springs, City of	\$ 614,315
Snowmass Village, Town of	\$ 586,502
Winter Park, Town of	\$ 378,106
Durango, City of	\$ 367,658
	\$ 2,680,535
Medium	
NECALG	\$ 287,952
Crested Butte (Mountain Express)	\$ 268,023
All Points	\$ 244,556
Gunnison Valley Rural Transportation Authority	\$ 236,228
Avon	\$ 228,279
Glenwood Springs, City of	\$ 217,391
San Miguel Authority for Regional Transportation	\$ 182,560
Senior Resource Development Agency, Pueblo, Inc. (SRDA)*	\$ 29,070
Town of Telluride	\$ 146,155
Black Hawk-Central City	\$ 108,353
	\$ 1,948,568



CARES Act - Colorado Approach

AGENCY	ANNUAL OPERATING BUDGET	5311 GRANT AMOUNT	5311 GRANT AS % OF OPERATING BUDGET	CARES ACT GRANT	CARES ACT GRANT AS % OF OPERATING BUDGET	COMBINED FUND AMOUNT	COMBINED FEDERAL SHARE
Agency X	\$200,000	\$100,000	50%	\$50,000	25%	\$150,000	75%
Agency Y	\$1,000,000	\$300,000	30%	\$250,000	25%	\$550,000	55%
Agency Z	\$30,000,000	\$1,200,000	4%	\$7,500,000	25%	\$8,700,000	29%



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CARES Act - Resources & Thank You

- Useful Resources for the CARES Act
 - <https://www.transit.dot.gov/cares-act>
 - <https://www.transit.dot.gov/coronavirus>
- CDOT Contact Information
 - Sophie Shulman, Chief - Office of Innovative Mobility, sophie.shulman@state.co.us
 - David Krutsinger, DTR Director, david.krutsinger@state.co.us
 - Brodie Ayers, DTR Project Coordination Unit Manager, brodie.ayers@state.co.us
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 - Mike Timlin, DTR Mobility Operations Manager, michael.timlin@state.co.us
 - Sharon Terranova, DTR Planning Unit Manager, sharon.terranova@state.co.us
 - Phil Caldwell, Contract Administrator, phillip.caldwell@state.co.us
 - Joe Tai, Assistant Business Manager, joe.tai@state.co.us
 - Elexis Keener, Projects & Grants Financial Analyst, elexis.keener@state.co.us