

DRAFT 2020 CCCP Recommended Funding 3/5/20

Agency Name	# Repl Vehs Rqstd	# Repl Vehs Awarded	Other Capital Request Type: Project Title	Amount Requested	Amount Awarded	Comments
Boulder, City of			Planning: Transit Station Next Steps Study	\$ 320,000	\$ -	Did not receive a passing score
	7	4	Settlement Program: Seven (7) Electric Buses	\$ 3,648,050	\$ 2,084,600	Settlement funding: Awarded 4 of 7 buses requested
			Requested Seven (7) equivalent "base" buses for its Settlement Buses	\$ 322,800	\$ 322,800	Awarded 1 equivalent "base" bus for the Settlement award
Colorado Springs, City of (Mountain Metro Transit)	2	2		\$ 700,000	\$ 700,000	FASTER set-aside for large urbanized area
Community Options (Montrose)	2	2		\$ 95,525	\$ 95,520	
Cripple Creek, City of	2	2		\$ 231,248	\$ 231,248	
Daybreak (Woodland Park)	1	1		\$ 78,714	\$ 69,512	Removed retarder option of \$9,200
Disability Services, Inc. (Colorado Springs)	4	4		\$ 230,606	\$ 230,592	
Discover Goodwill (Colorado Springs)	4	4		\$ 213,832	\$ 213,824	
DRCOG			Swap of RTD's FASTER set-aside funds for local awards	\$ 1,000,000	\$ 1,000,000	These funds were awarded through a CDOT/DRCOG joint call for projects for the Denver area
Durango, City of	1	1		\$ 65,844	\$ 65,844	
Eagle County	5	4		\$ 2,000,000	\$ 1,600,000	One bus denied based on geographic equity
East Central COG	1	1		\$ 49,331	\$ 49,328	
Easter Seals (Loveland)	1	1		\$ 62,213	\$ 62,208	
Envision (Greeley)			Construction: Van Loading Zone	\$ 20,040	\$ -	WITHDRAWN by applicant
Fort Collins, City of	1	1	Settlement Program: One (1) Electric Bus	\$ 652,200	\$ 652,200	Settlement funding awarded
			Request to use set-aside for One (1) equivalent "base" bus for its Settlement bus	\$ 200,000	\$ 200,000	FASTER set-aside for large urbanized area to be used for equivalent "base" bus from Settlement Program
Greeley, City of	2	2	Expansion: Two (2) Buses	\$ 1,043,130	\$ 1,043,128	
Gunnison Valley Rural Transp Auth. (Gunnison)			Expansion: One (1) Bus	\$ 604,800	\$ 604,800	
Huerfano/Las Animas Area COG (Trinidad)	1	1		\$ 66,800	\$ 66,800	
Inspiration Field (La Junta)	1	1		\$ 42,412	\$ 42,412	
Laradon Hall (Denver)	4	4		\$ 199,500	\$ 199,500	This award was made as the result of an FTA "swap" of 5339(b) funds with RFTA
Mesa County RTPO	6	4		\$ 1,260,788	\$ 733,248	
Montrose Co Senior Citizens (All Points Transit)	1	1		\$ 61,625	\$ 61,600	
Mountain Express (Crested Butte)	2	1		\$ 320,000	\$ 160,000	
Mountain Village, Town of			Equipment: 1. Gondola 35K Hr High-Speed Conveyor Rebuild	\$ 220,000	\$ 220,000	
			Equipment: 2. Gondola 25K Hour Driveline Rebuild	\$ 100,000	\$ 100,000	
			Equipment: 3. Gondola cabin bike rack purchase	\$ 64,000	\$ -	Did not receive a passing score
			Construction: 4. Gondola Public Restroom Repl, Exp	\$ 280,000	\$ -	Did not receive a passing score
NECALG	8	8		\$ 374,472	\$ 374,448	
Neighbor to Neighbor Volunteers (Chaffee Co.)	1	1		\$ 35,454	\$ 35,448	
North Front Range MPO			Equipment: Trip Discovery Software Project	\$ 32,000	\$ 32,000	
			Expansion: ADA Van for 60+ Ride	\$ 40,258	\$ 40,256	
Prowers County	1	1		\$ 60,220	\$ 60,220	
			Construction: Bus Barn Office Extension	\$ 105,502	\$ 105,500	SB 267 funding awarded

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Roaring Fork Transportation Authority (RFTA)	2	0*		\$ 160,000	\$ -	*This request was instead funded by FTA in 5339(b) "swap" with Laradon Hall
	10	5		\$ 4,400,000	\$ 2,200,000	Three buses denied based on geographic equity
			Construction: GMF P4 Demolition, Earthwork, Retaining Walls	\$ 2,976,000	\$ 2,834,500	SB 267 funding awarded: reduced based on available funding, geographic equity
Rocky Mt Health Care Svcs	3	3		\$ 256,380	\$ 256,380	
RTD	30	30		\$ 2,000,000	\$ 2,000,000	FASTER set-aside for large urbanized area
			Construction: Central Corridor Track and Switch Replacement	\$ 4,000,000	\$ 4,000,000	SB 267 funding awarded
San Miguel Authority for Regional Transportation (SMART) (Telluride)	1	1		\$ 60,528	\$ 60,528	Request was for ineligible non-ADA van, SMART accepted offer of ADA van
	1	1		\$ 258,758	\$ 258,756	
			Expansion: One (1) Montrose Vanpool Expansion Vehicle	\$ 41,600	\$ -	Request was for ineligible non-ADA van, SMART declined offer of ADA van
	3	3	Expansion: Three (3) Cutaways	\$ 270,696	\$ 270,696	
			Acquisition: Purchase of Existing Real Property for SMART Admin & Maintenance Facility	\$ 2,160,000	\$ 2,160,000	SB 267 funding awarded, conditioned on working out suitable scope
Silver Key Senior Svcs (Colorado Springs)	3	3		\$ 173,730	\$ 173,712	
Snowmass Village, Town of	2	0**		\$ 160,568	\$ -	**Withdrawn. These buses were funded by FTA 5339(b)
			Design/Engineering: Mall Transit Station Design	\$ 300,000	\$ 300,000	SB 267 tentatively awarded, pending confirmation of MMOF award
Southeastern Developmental Svcs (Lamar)	3	3		\$ 174,695	\$ 174,680	
SRDA (Pueblo)	2	2		\$ 110,664	\$ 110,664	
Summit County	2	0	Settlement Program: Two (2) Electric Buses	\$ 1,133,100	\$ -	Settlement funding requested, didn't receive a passing score
	0	2	Applicant willing to accept diesel buses if not awarded electric	\$ 705,936	\$ 705,936	Awarded 2 diesel buses
Town of Avon	2	2		\$ 1,600,000	\$ 800,000	Requested electric buses, but awarded diesel based on analysis of readiness
Town of Telluride	1	1		\$ 81,443	\$ 81,440	
Upper Arkansas Area COG	1	1		\$ 40,938	\$ 40,900	
Via Mobility Services	7	7		\$ 522,960	\$ 522,944	Request for 2 ineligible, non ADA-compliant vans switched to ADA vans
			Expansion: Two (2) Buses	\$ 299,673	\$ -	Did not receive a passing score
	1	1	Settlement Program: One (1) Electric Cutaway Bus	\$ 167,143	\$ 167,140	Settlement funding awarded
			Requested One (1) equivalent "base" bus for its Settlement Bus	\$ 78,442	\$ 78,442	Awarded 1 equivalent "base" bus for the Settlement award
			Equipment: Multi-Camera Security Systems in All Vehicles	\$ 556,920	\$ 151,132	
Winter Park, Town of	2	2		\$ 898,276	\$ 898,272	
			Construction: Transit Operations Facility	\$ 8,000,000	\$ 2,600,000	SB 267 awarded, at the amount remaining in NW TPR allocation
FASTER Local Match			Nine agencies requested FASTER funds to match 80% of their local match to FTA funds	\$ 425,673	\$ 45,904	FASTER match awarded to SCCOG, Montrose Co Seniors, Prowers County, UAACOG. FASTER match denied to City of Greeley, NECALG, Silver Key, SRDA, Via Mobility

NOTE: The Settlement Program provides funding for up to 110% of the difference between the cost of an electric vehicle and a conventionally-fueled vehicle of like size, capacity, and class (the "incremental cost"). Applicants may also request funding for the conventionally-fueled "base" vehicle cost and/or request a conventionally-fueled vehicle in lieu of an electric vehicle if not awarded Settlement funds.