



COLORADO

Department of Transportation

2020 CCCP

- NOFA released on September 30, 2019
- Applications for Other Capital were due November 18, 2019
 - Applications for Vehicles were due November 22, 2019



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Funding

FEDERAL PROGRAMS	
<i>FTA Section 5310: Seniors and Individuals with Disabilities</i>	
<i>Rural 5310 (all areas outside of urban areas)</i>	\$253,000
<i>Small Urban 5310 (Boulder, Grand Junction, Greeley, Longmont, Lafayette/Louisville/Erie, and Pueblo)</i>	\$557,000
<i>FTA Section 5311: Rural Public Transit (all areas outside of urban areas)</i>	\$1,000,000
<i>FTA Section 5339 Formula Program: Bus and Bus Facilities</i>	
<i>Rural 5339 (all areas outside of urban areas)</i>	\$3,649,000
<i>Small Urban 5339 (Boulder, Grand Junction, Greeley, Longmont, Lafayette/Louisville/Erie, and Pueblo)</i>	\$1,660,000
FEDERAL SUBTOTAL	\$7,119,000



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Funding

STATE PROGRAMS	
<i>FASTER</i>	
<i>Local Competitive</i>	\$4,100,000
<i>Urban Area Set-Asides (Denver, Colorado Springs, Ft. Collins)</i>	\$3,900,000
<i>Senate Bill 228</i>	\$2,000,000
<i>Senate Bill 267 (Rural and Urban)</i>	\$12,000,000
<i>Settlement Program</i>	\$5,000,000
STATE SUBTOTAL	\$27,000,000
FEDERAL AND STATE TOTAL	\$34,119,000



CO L O R A D O

Department of Transportation

Total Applications

- 59 Total Applications
- 137 Total Vehicles

• Federal / State Funds Requests	\$67,990,101.00
• Local Matching Funds	<u>\$16,603,539.00</u>
• Total Costs	\$84,987,640.00



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Replacement Vehicle Applications

- 31 Applications
 - 117 Vehicles

• Federal / State Funds Requests	\$18,600,903.00
• Local Matching Funds	<u>\$ 4,650,239.00</u>
• Total Costs	\$23,251,142.00



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Expansion Vehicle Applications

- 7 Applications
 - 9 Vehicles
- Federal / State Funds Requests \$2,378,871.00
- Local Matching Funds \$ 594,717.00
- Total Costs \$2,973,588.00



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Settlement Program Applications

- 4 Applications
 - 11 Vehicles

• Federal / State Funds Requests	\$6,868,342.00
• Local Matching Funds	<u>\$1,717,086.00</u>
• Total Costs	\$8,585,428.00



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Other Capital Applications

- 17 Applications
 - 4 Pre-Construction
 - 8 Construction
 - 5 Equipment
- Federal / State Funds Requests \$40,141,985.00
- Local Matching Funds \$10,035,497.00
- Total Costs \$50,177,482.00



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Pre-Construction & Construction Projects

Agency	Project Title / Brief Project Description	Project Type	Federal/State Request
SMART	SMART Administrative and Maintenance Facility / Purchase 2 existing buildings and land	Acquisition	\$2,160,000
Envision	Accessibility Van Loading Zone / Construct concrete pad and purchase and install bus shelters	Construction	\$20,010
Loveland, City of	Transit Center Final Design and Construction / Construct new transit center	Construction	\$2,787,553
Mountain Village, Town of	Gondola Public Restroom Replacement and Expansion / Construct new public ADA-compliant restroom facility	Construction	\$280,000
Prowers County	Bus Barn Office Extension / Construct office space extension on bus storage facility	Construction	\$105,502
RFTA	GMF P4: Demolition, Earthwork Retaining Walls / Site work incl. demo, roadway realign, earthmoving & retaining walls construct	Construction	\$2,976,000
RTD	Central Corridor Track and Switch Replacement / Replace existing rail, switches, concrete flatwork, and rail alignment items	Construction	\$4,000,000
Summit County	Frisco Transportation Center Phase 2 / Construct Phase 2 of transportation center	Construction	\$4,000,000
Winter Park, Town of	Winter Park Transit Operations Facility / Construct new transit storage, maintenance & admin facility	Construction	\$16,400,000
Boulder County	Design of Managed and Transit Lanes on SH119 / Complete design	D/E	\$5,600,000
Snowmass Village, Town of	Mall Transit Station / Complete engineering work to get construction drawings	D/E	\$520,000
Boulder, City of	Downtown Boulder Transit Station Next Steps Study / ID site for redevelopment, develop design recs & next step action items	Planning	\$320,000
Pre-Construction & Construction Sub-Total			\$39,169,065



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Application and Project Evaluation

- Evaluation committee: 6 scoring plus 3-4 non-scoring members
- Has met 2 times and discussed construction and pre-construction applications
- Will meet 1-2 more times to discuss equipment and expansion vehicle applications, as well as follow-up on construction/pre-construction applications
- Will coordinate with TPRs on selection of SB267-funded projects